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10 Fund 10					
10-1110-116-000-00-00-00-000-00 12624 Insurance Buy Out	0	0	0	199,200	0
10-1110-116-000-10-00-00-000-00 14472	96,831	99,017	0	0	0
10-1110-116-000-10-02-00-130-00 14897 Instructional - Reg. Programs -	0	0	105,570	0	0
10-1110-116-000-10-02-13-000-00 14839 Instruction - Reg. Programs -	0	0	0	0	19,200
10-1110-116-000-10-02-15-000-00 16044 Medical Insurance - Grade 6 -	0	0	0	0	9,600
10-1110-116-000-10-02-16-000-00 14852 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-04-11-000-00 16043 Opt Out	0	0	0	0	4,800
10-1110-116-000-10-04-15-000-00 14855 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-04-16-000-00 14856 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-04-18-000-00 14857 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-06-00-121-00 14858 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-06-00-314-00 14859 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-06-12-000-00 16039 Prof. Sal. Grade 2 - Holiday Park	0	0	0	0	4,800
10-1110-116-000-10-06-15-000-00 14861 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-08-15-000-00 14862 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-10-08-18-000-00 14863 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-20-03-00-170-00 14865 Instructional - Reg. Programs -	0	0	0	4,800	4,800
10-1110-116-000-20-03-00-180-00 14866 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-30-00-00-000-00 14474	96,831	99,017	0	0	0
10-1110-116-000-30-01-00-121-00 14867 Instructional - Reg. Programs -	0	0	101,430	0	4,800
10-1110-116-000-30-01-00-122-00 14868 Instructional - Reg. Programs -	0	0	0	0	9,600
10-1110-116-000-30-01-00-140-00 14869 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-30-01-00-150-00 14870 Instructional - Reg. Programs -	0	0	0	0	9,600
10-1110-116-000-30-01-00-170-00 14872 Instructional - Reg. Programs -	0	0	0	0	16,800
10-1110-116-000-30-01-00-180-00 14873 Instructional - Reg. Programs -	0	0	0	0	12,000
10-1110-116-000-30-01-00-190-00 14874 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-30-01-00-191-00 14875 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-116-000-30-01-00-260-00 14876 Instructional - Reg. Programs -	0	0	0	0	4,800
10-1110-121-000-10-00-00-000-00 00787 STEM - Professional Ed Salaries	0	317,900	311,408	262,400	342,750
10-1110-121-000-10-00-00-121-00 03380 Prof. Sal. -	101,500	0	0	0	0
10-1110-121-000-10-02-00-121-00 11181 Prof. Sal. Music - Pivik	44,800	58,790	117,872	103,442	106,850
10-1110-121-000-10-02-00-122-00 83035 Prof. Sal. Art - Pivik	31,000	49,600	70,031	74,500	85,500
10-1110-121-000-10-02-00-130-00 03278 Prof. Sal. Keyboarding - Pivik	100,966	61,280	0	0	0
10-1110-121-000-10-02-00-140-00 09442 Prof. Sal. Phys. Ed. - Pivik	30,200	56,860	61,460	62,400	68,900
10-1110-121-000-10-02-00-314-00 82619 Prof. Sal. SBIT - Pivik	106,502	28,960	124,750	125,550	101,250
10-1110-121-000-10-02-11-000-00 00847 Prof. Sal. Grade 1 Pivik	235,300	295,800	315,561	329,465	338,100
10-1110-121-000-10-02-12-000-00 00875 Prof. Sal. Grade 2 Pivik	352,502	255,300	287,838	310,500	329,150

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10 Fund 10					
10-1110-121-000-10-02-13-000-00 00895 Prof. Sal. Grade 3 Pivik	211,191	158,200	221,951	187,381	225,200
10-1110-121-000-10-02-14-000-00 00911 Prof. Sal. Grade 4 Pivik	214,416	215,900	274,600	281,300	242,700
10-1110-121-000-10-02-15-000-00 00927 Prof. Sal. Grade 5 Pivik	211,312	167,500	308,520	317,165	271,750
10-1110-121-000-10-02-16-000-00 00942 Prof. Sal. Grade 6 Pivik	192,900	192,900	264,620	278,165	301,950
10-1110-121-000-10-02-18-000-00 00961 Prof. Sal. Kindergarten Pivik	242,232	206,500	211,420	213,600	301,650
10-1110-121-000-10-04-00-121-00 03361 Prof. Sal. Music -Center	18,420	40,780	73,256	66,042	68,605
10-1110-121-000-10-04-00-122-00 83036 Prof. Sal. Art - Center	80,500	52,000	32,520	33,060	33,660
10-1110-121-000-10-04-00-130-00 03279 Prof. Sal. Keyboarding - Center	71,225	10,380	0	0	0
10-1110-121-000-10-04-00-140-00 03355 Prof. Sal. Phys. Ed. - Center	84,805	55,901	62,760	62,700	63,210
10-1110-121-000-10-04-00-312-00 10887 Prof. Sal. Remedial Reading -	30,450	30,450	102,600	102,900	0
10-1110-121-000-10-04-00-314-00 03341 Prof. Sal. SBIT - Center	149,779	99,000	105,060	105,300	106,150
10-1110-121-000-10-04-11-000-00 00989 Prof. Sal. Grade 1 - Center	129,723	126,251	159,336	162,665	247,250
10-1110-121-000-10-04-12-000-00 01002 Prof. Sal. Grade 2 - Center	153,100	134,720	254,691	256,300	259,800
10-1110-121-000-10-04-13-000-00 01015 Prof. Sal. Grade 3 - Center	149,710	200,500	261,620	263,100	160,300
10-1110-121-000-10-04-14-000-00 01028 Prof. Sal. Grade 4 - Center	258,300	203,000	261,680	263,101	265,800
10-1110-121-000-10-04-15-000-00 01044 Prof. Sal. Grade 5 - Center	221,619	232,800	239,436	262,165	260,200
10-1110-121-000-10-04-16-000-00 01060 Prof. Sal. Grade 6 -Center	154,405	217,800	221,020	227,400	238,750
10-1110-121-000-10-04-18-000-00 01073 Prof. Sal. Kindergarten - Center	178,797	142,700	158,945	252,625	189,150
10-1110-121-000-10-06-00-000-00 01085 Prof. Sal. - Holiday Park	0	0	59,260	60,200	61,200
10-1110-121-000-10-06-00-121-00 03357 Prof. Sal. Music - Holiday Park	67,229	44,940	39,600	50,643	51,500
10-1110-121-000-10-06-00-122-00 83037 Prof. Sal. Art - Holiday Park	49,500	59,400	100,100	100,400	101,250
10-1110-121-000-10-06-00-130-00 83038 Prof. Sal. Keyboarding - Holiday	75,450	29,640	0	0	0
10-1110-121-000-10-06-00-140-00 03354 Prof. Sal. Phys. Ed. - Holiday	43,470	61,810	93,970	94,970	52,000
10-1110-121-000-10-06-00-312-00 10889 Prof. Sal. Remedial Reading -	0	0	62,200	63,200	0
10-1110-121-000-10-06-00-314-00 03343 Prof. Sal. SBIT - Holiday Park	80,800	41,607	55,700	56,700	57,700
10-1110-121-000-10-06-11-000-00 01097 Prof. Sal. Grade 1 - Holiday Park	215,637	264,200	397,260	404,865	415,000
10-1110-121-000-10-06-12-000-00 01113 Prof. Sal. Grade 2 - Holiday Park	222,600	222,600	387,640	396,200	405,875
10-1110-121-000-10-06-13-000-00 01127 Prof. Sal. Grade 3 - Holiday Park	194,100	196,800	264,780	268,500	272,350
10-1110-121-000-10-06-14-000-00 01140 Prof. Sal. Grade 4 - Holiday Park	261,800	261,800	369,640	371,900	380,950
10-1110-121-000-10-06-15-000-00 01157 Prof. Sal. Grade 5 - Holiday Park	220,100	220,100	287,860	294,501	308,350
10-1110-121-000-10-06-16-000-00 01172 Prof. Sal. Grade 6 - Holiday Park	205,500	195,960	352,200	364,465	382,450
10-1110-121-000-10-06-18-000-00 01185 Prof. Sal. Kindergarten - Holiday	218,409	223,100	233,171	302,600	263,750
10-1110-121-000-10-08-00-121-00 03392 Prof. Sal. Music - Regency Park	60,900	25,930	40,612	63,442	66,970
10-1110-121-000-10-08-00-122-00 83039 Prof. Sal. Art - Regency Park	26,550	26,550	21,640	22,040	22,440
10-1110-121-000-10-08-00-130-00 04161 Prof. Sal. Keyboarding - Regency	31,800	25,440	0	0	0
10-1110-121-000-10-08-00-140-00 03378 Prof. Sal. Phys. Ed - Regency Park	30,200	24,160	41,440	41,800	42,140
10-1110-121-000-10-08-00-314-00 83047 Prof. Sal. SBIT - Regency Park	102,700	51,950	52,800	52,650	52,500

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10-1110-121-000-10-08-11-000-00 01217 Prof. Sal. Grade 1 - Regency Park	81,600	182,560	161,960	173,065	191,650
10-1110-121-000-10-08-12-000-00 01232 Prof. Sal. Grade 2 - Regency Park	201,300	99,800	153,920	225,730	209,000
10-1110-121-000-10-08-13-000-00 01245 Prof. Sal. Grade 3 - Regency Park	60,300	162,600	171,560	176,500	188,350
10-1110-121-000-10-08-14-000-00 01261 Prof. Sal. Grade 4 - Regency Park	99,800	99,800	158,560	159,800	161,650
10-1110-121-000-10-08-15-000-00 01273 Prof. Sal. Grade 5 - Regency Park	202,100	99,800	156,220	157,400	160,050
10-1110-121-000-10-08-16-000-00 01285 Prof. Sal. Grade 6 - Regency Park	162,800	162,800	165,020	170,400	103,750
10-1110-121-000-10-08-18-000-00 01298 Prof. Sal. Kindergarten - Regency	112,700	112,700	106,100	108,100	110,100
10-1110-121-000-10-10-00-121-00 03391 Prof. Sal. Music - Adlai	60,900	42,360	0	0	0
10-1110-121-000-10-10-00-122-00 83040 Prof. Sal. Art - Adlai	26,550	26,550	0	0	0
10-1110-121-000-10-10-00-130-00 04166 Prof. Sal. Keyboarding - Adlai	31,800	38,160	0	0	0
10-1110-121-000-10-10-00-140-00 03373 Prof. Sal. Phys. Ed. - Adlai	51,550	61,860	0	0	0
10-1110-121-000-10-10-00-312-00 83452 Prof. Sal. Remedial Reading -	101,500	101,500	0	0	0
10-1110-121-000-10-10-00-314-00 03390 Prof. Sal. SBIT - Adlai	130,000	103,900	0	0	0
10-1110-121-000-10-10-11-000-00 01324 Prof. Sal. Grade 1 - Adlai	183,100	183,100	0	0	0
10-1110-121-000-10-10-12-000-00 01336 Prof. Sal. Grade 2 - Adlai	182,310	155,700	0	0	0
10-1110-121-000-10-10-13-000-00 01352 Prof. Sal. Grade 3 - Adlai	159,300	159,300	0	0	0
10-1110-121-000-10-10-14-000-00 01367 Prof. Sal. Grade 4 - Adlai	205,591	102,800	0	0	0
10-1110-121-000-10-10-15-000-00 01381 Prof. Sal. Grade 5 - Adlai	139,800	238,800	0	0	0
10-1110-121-000-10-10-16-000-00 01396 Prof. Sal. Grade 6 - Adlai	181,400	181,400	0	0	0
10-1110-121-000-10-10-18-000-00 01414 Prof. Sal. Kindergarten - Adlai	115,400	115,400	0	0	0
10-1110-121-000-20-03-00-000-00 01464 Prof. Sal. - Oblock	0	0	0	2,160	0
10-1110-121-000-20-03-00-121-00 01497 Prof. Sal. Music - Oblock	161,100	161,100	148,081	176,900	178,250
10-1110-121-000-20-03-00-122-00 01512 Prof. Sal. Art - Oblock	172,100	172,100	190,680	198,165	206,600
10-1110-121-000-20-03-00-130-00 01601 Prof. Sal. Bus. Ed. - Oblock	61,300	218,600	159,265	160,700	162,550
10-1110-121-000-20-03-00-140-00 01613 Prof. Sal. Phys. Ed. - Oblock	279,059	284,500	293,900	200,665	260,100
10-1110-121-000-20-03-00-150-00 01629 Prof. Sal. English - Oblock	485,548	434,576	422,744	438,241	459,354
10-1110-121-000-20-03-00-151-00 01647 Prof. Sal. Reading - Oblock	270,940	270,940	308,228	312,540	269,100
10-1110-121-000-20-03-00-161-00 01716 Prof. Sal. French - Oblock	33,924	33,924	44,016	44,856	45,696
10-1110-121-000-20-03-00-162-00 01731 Prof. Sal. Spanish - Oblock	102,300	102,300	103,400	103,700	104,550
10-1110-121-000-20-03-00-170-00 01755 Prof. Sal. Math - Oblock	514,100	514,091	434,445	448,000	469,100
10-1110-121-000-20-03-00-180-00 01767 Prof. Sal. Science - Oblock	622,655	578,400	581,189	608,000	616,900
10-1110-121-000-20-03-00-182-00 01791 Prof. Sal. Environ.	99,800	99,800	0	0	0
10-1110-121-000-20-03-00-190-00 01803 Prof. Sal. Social Studies - Oblock	195,800	144,400	171,770	176,500	188,350
10-1110-121-000-20-03-00-191-00 01815 Prof. Sal. History - Oblock	207,600	207,600	244,367	261,700	264,400
10-1110-121-000-20-03-00-193-00 01889 Prof. Sal. Civics - Oblock	201,300	201,300	100,945	101,200	102,050
10-1110-121-000-20-03-00-260-00 02023 Prof. Sal. Tech. Ed. - Oblock	54,200	54,200	55,200	56,200	57,200
10-1110-121-000-20-03-00-318-00 83453 Prof. Sal. Dean of Students -	101,500	101,935	102,885	102,900	103,750

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10 Fund 10					
10-1110-121-000-30-01-00-000-00 02401 Prof. Sal. Sr. High	0	174	606	0	0
10-1110-121-000-30-01-00-121-00 02427 Prof. Sal. Music - Sr. High	298,850	341,861	253,800	265,666	259,800
10-1110-121-000-30-01-00-122-00 02440 Prof. Sal. Art - Sr. High	217,600	217,600	227,053	233,500	246,350
10-1110-121-000-30-01-00-130-00 02535 Prof. Sal. Bus. Ed. - Sr. High	0	0	292,280	299,465	308,750
10-1110-121-000-30-01-00-140-00 02551 Prof. Sal. Phys. Ed. - Sr. High	442,100	443,600	453,780	462,865	474,000
10-1110-121-000-30-01-00-150-00 02565 Prof. Sal. English - Sr. High	1,021,573	980,568	1,022,571	1,043,500	1,090,150
10-1110-121-000-30-01-00-161-00 02692 Prof. Sal. French - Sr. High	205,400	205,400	207,411	208,200	209,900
10-1110-121-000-30-01-00-162-00 02705 Prof. Sal. Spanish - Sr. High	328,382	320,003	325,843	367,630	314,450
10-1110-121-000-30-01-00-170-00 02731 Prof. Sal. Math - Sr. High	833,900	833,900	837,421	873,210	892,200
10-1110-121-000-30-01-00-180-00 02744 Prof. Sal. Science - Sr. High	809,649	882,452	840,349	996,565	955,425
10-1110-121-000-30-01-00-181-00 02757 Prof. Sal. General/Integrated	123,800	123,800	33,370	8,930	0
10-1110-121-000-30-01-00-190-00 02856 Prof. Sal. Social Studies - Sr.	584,829	578,504	580,560	595,165	624,600
10-1110-121-000-30-01-00-191-00 02868 Prof. Sal. History - Sr. High	287,020	247,100	249,700	251,900	254,100
10-1110-121-000-30-01-00-194-00 02905 Prof. Sal. Economics - Sr. High	81,227	71,002	105,000	105,300	106,150
10-1110-121-000-30-01-00-260-00 03123 Prof. Sal. Tech. Ed. - Sr. High	0	0	305,400	356,900	309,450
10-1110-121-000-30-01-00-318-00 83454 Prof. Sal. Dean of Students - Sr.	51,150	51,150	21,480	21,060	21,230
10-1110-131-000-00-00-00-000-02 16057 Dept Chairs	0	0	0	0	22,400
10-1110-131-000-10-04-00-000-00 02858 Prof. Sal. - Other - Curriculum	3,254	6,856	2,251	2,116	0
10-1110-131-000-20-03-00-000-00 82264 Prof. Sal. - Other - Curriculum	13,011	16,296	9,485	10,580	0
10-1110-131-000-30-01-00-000-00 82568 Prof. Sal. - Other - Curriculum	10,134	8,903	9,475	4,232	0
10-1110-191-000-10-00-00-000-00 14473	10,346	185	0	0	0
10-1110-191-000-30-00-00-000-00 14475	10,346	185	0	0	0
10-1110-191-000-30-01-00-000-00 03955 Instructional Aide Salaries - Sr.	18,025	18,850	15,704	18,446	21,649
10-1110-211-000-10-00-00-000-00 00805 MEDICAL INSURANCE	0	71,225	111,076	22,968	84,378
10-1110-211-000-10-00-00-121-00 07454 Medical Insurance - Music -	5,729	0	0	0	0
10-1110-211-000-10-02-00-121-00 11186 Medical Insurance - Music - Pivik	9,480	9,471	24,150	24,014	24,940
10-1110-211-000-10-02-00-122-00 83080 Medical Insurance - Art - Pivik	6,423	11,117	13,331	13,331	17,942
10-1110-211-000-10-02-00-130-00 09329 Medical Insurance - Keyboarding -	27,086	14,521	0	0	0
10-1110-211-000-10-02-00-140-00 09447 Medical Insurance - Phys. Ed. -	2,865	7,022	5,549	5,549	5,772
10-1110-211-000-10-02-00-314-00 84027 Medical Insurance - SBIT - Pivik	32,707	7,483	20,037	20,036	17,942
10-1110-211-000-10-02-11-000-00 00862 Medical Insurance - Grade 1 -	37,772	67,924	66,240	66,294	68,875
10-1110-211-000-10-02-12-000-00 00882 Medical Insurance - Grade 2 -	49,060	51,997	49,880	49,760	51,693
10-1110-211-000-10-02-13-000-00 00901 Medical Insurance - Grade 3 -	37,772	7,343	39,724	31,816	33,041
10-1110-211-000-10-02-14-000-00 00920 Medical Insurance - Grade 4 -	46,194	48,876	60,776	61,378	53,118
10-1110-211-000-10-02-15-000-00 00936 Medical Insurance - Grade 5 -	32,043	31,354	48,927	48,747	39,300
10-1110-211-000-10-02-16-000-00 00953 Medical Insurance - Grade 6 -	32,706	36,090	38,167	38,047	39,523
10-1110-211-000-10-02-18-000-00 00967 Medical Insurance - Kindergarten -	49,060	34,674	33,571	33,511	70,700

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10-1110-211-000-10-04-00-121-00 07336 Medical Insurance - Music - Center	0	2,456	8,017	8,540	8,871
10-1110-211-000-10-04-00-122-00 83094 Medical Insurance - Art - Center	14,267	9,414	9,376	9,340	9,699
10-1110-211-000-10-04-00-130-00 09893 Medical Insurance - Keyboarding -	7,857	3,087	0	0	0
10-1110-211-000-10-04-00-140-00 07360 Medical Insurance - Phys. Ed. -	14,452	10,358	8,884	8,397	8,717
10-1110-211-000-10-04-00-312-00 10891 Medical Insurance - Remedial	4,707	6,016	16,309	16,249	0
10-1110-211-000-10-04-00-314-00 07289 Medical Insurance - SBIT - Center	24,198	17,017	12,656	12,582	13,054
10-1110-211-000-10-04-11-000-00 00996 Medical Insurance - Grade 1 -	11,459	20,916	21,574	21,798	22,647
10-1110-211-000-10-04-12-000-00 01009 Medical Insurance - Grade 2 -	30,505	18,320	28,233	28,156	29,262
10-1110-211-000-10-04-13-000-00 01021 Medical Insurance - Grade 3 -	22,884	35,337	48,517	48,396	27,263
10-1110-211-000-10-04-14-000-00 01035 Medical Insurance - Grade 4 -	37,772	26,804	50,330	50,330	52,307
10-1110-211-000-10-04-15-000-00 01052 Medical Insurance - Grade 5 -	27,892	34,232	34,525	34,524	35,883
10-1110-211-000-10-04-16-000-00 01067 Medical Insurance - Grade 6 -	16,353	34,674	33,571	33,511	34,817
10-1110-211-000-10-04-18-000-00 01079 Medical Insurance - Kindergarten -	20,639	17,322	16,309	32,498	16,876
10-1110-211-000-10-06-00-000-00 01091 Medical Insurance - Holiday Park	0	1,439	16,309	16,249	16,876
10-1110-211-000-10-06-00-121-00 07335 Medical Insurance - Music -	11,115	5,024	0	0	0
10-1110-211-000-10-06-00-122-00 83095 Medical Insurance - Art - Holiday	7,845	10,515	15,627	15,567	16,165
10-1110-211-000-10-06-00-130-00 83113 Medical Insurance - Keyboarding -	2,876	3,261	0	0	0
10-1110-211-000-10-06-00-140-00 07359 Medical Insurance - Phys. Ed. -	9,413	10,945	16,309	16,249	0
10-1110-211-000-10-06-00-312-00 10892 Medical Insurance - Remedial	0	1,439	16,308	16,249	0
10-1110-211-000-10-06-00-314-00 07419 Medical Insurance - SBIT - Holiday	8,177	0	0	0	0
10-1110-211-000-10-06-11-000-00 01106 Medical Insurance - Grade 1 -	48,938	50,319	37,485	37,365	38,813
10-1110-211-000-10-06-12-000-00 01119 Medical Insurance - Grade 2 -	36,804	42,189	51,238	48,350	50,224
10-1110-211-000-10-06-13-000-00 01134 Medical Insurance - Grade 3 -	21,115	23,394	30,700	32,498	33,751
10-1110-211-000-10-06-14-000-00 01147 Medical Insurance - Grade 4 -	32,043	35,404	49,152	49,032	67,809
10-1110-211-000-10-06-15-000-00 01164 Medical Insurance - Grade 5 -	37,484	34,644	32,618	32,498	33,751
10-1110-211-000-10-06-16-000-00 01179 Medical Insurance - Grade 6 -	34,602	34,407	62,526	62,345	63,278
10-1110-211-000-10-06-18-000-00 01196 Medical Insurance - Kindergarten -	49,060	50,994	31,318	47,506	32,469
10-1110-211-000-10-08-00-121-00 07406 Medical Insurance - Music -	9,812	3,997	7,361	9,475	9,840
10-1110-211-000-10-08-00-122-00 83064 Medical Insurance - Art - Regency	7,845	8,166	6,251	6,227	6,466
10-1110-211-000-10-08-00-130-00 07845 Medical Insurance - Keyboarding -	3,751	6,353	0	0	0
10-1110-211-000-10-08-00-140-00 07593 Medical Insurance - Phys. Ed. -	2,865	2,802	5,922	5,598	5,811
10-1110-211-000-10-08-00-314-00 83086 Medical Insurance - SBIT - Regency	16,021	8,661	8,154	8,124	0
10-1110-211-000-10-08-11-000-00 01224 Medical Insurance - Grade 1 -	16,353	24,326	32,618	32,498	33,751
10-1110-211-000-10-08-12-000-00 01239 Medical Insurance - Grade 2 -	22,083	17,828	21,858	21,798	22,647
10-1110-211-000-10-08-13-000-00 01254 Medical Insurance - Grade 3 -	16,353	23,220	21,731	21,594	22,425
10-1110-211-000-10-08-14-000-00 01267 Medical Insurance - Grade 4 -	16,353	18,791	33,571	33,511	34,817
10-1110-211-000-10-08-15-000-00 01279 Medical Insurance - Grade 5 -	22,083	17,330	17,262	17,262	17,942

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10 Fund 10					
10-1110-211-000-10-08-16-000-00 01292 Medical Insurance - Grade 6 -	32,707	34,674	33,571	33,511	17,942
10-1110-211-000-10-08-18-000-00 01305 Medical Insurance - Kindergarten -	16,830	13,548	5,422	5,345	5,549
10-1110-211-000-10-10-00-121-00 07401 Medical Insurance - Music - Adlai	9,812	5,778	0	0	0
10-1110-211-000-10-10-00-122-00 83063 Medical Insurance - Art - Adlai	7,845	7,614	0	0	0
10-1110-211-000-10-10-00-130-00 07857 Medical Insurance - Keyboarding -	3,750	9,530	0	0	0
10-1110-211-000-10-10-00-140-00 07581 Medical Insurance - Phys. Ed. -	8,177	9,530	0	0	0
10-1110-211-000-10-10-00-312-00 83525 Medical Insurance - Remedial	16,353	15,884	0	0	0
10-1110-211-000-10-10-00-314-00 07372 Medical Insurance - SBIT - Adlai	21,022	12,408	0	0	0
10-1110-211-000-10-10-11-000-00 01330 Medical Insurance - Grade 1 -	5,729	5,565	0	0	0
10-1110-211-000-10-10-12-000-00 01345 Medical Insurance - Grade 2 -	21,594	15,884	0	0	0
10-1110-211-000-10-10-13-000-00 01360 Medical Insurance - Grade 3 -	32,043	31,135	0	0	0
10-1110-211-000-10-10-14-000-00 01374 Medical Insurance - Grade 4 -	31,769	16,831	0	0	0
10-1110-211-000-10-10-15-000-00 01389 Medical Insurance - Grade 5 -	16,353	31,790	0	0	0
10-1110-211-000-10-10-16-000-00 01407 Medical Insurance - Grade 6 -	32,707	31,526	0	0	0
10-1110-211-000-10-10-18-000-00 01420 Medical Insurance - Kindergarten -	32,707	31,767	0	0	0
10-1110-211-000-20-03-00-121-00 01503 Medical Insurance - Music - Oblock	17,268	22,504	31,255	31,134	32,331
10-1110-211-000-20-03-00-122-00 01523 Medical Insurance - Art - Oblock	32,707	34,645	32,618	32,498	33,751
10-1110-211-000-20-03-00-130-00 01607 Medical Insurance - Bus. Ed. -	16,353	33,206	21,731	21,594	22,425
10-1110-211-000-20-03-00-140-00 01619 Medical Insurance - Phys. Ed. -	23,526	23,219	21,730	16,249	33,751
10-1110-211-000-20-03-00-150-00 01641 Medical Insurance - English -	60,524	56,699	38,273	37,602	50,622
10-1110-211-000-20-03-00-151-00 01653 Medical Insurance - Reading -	44,321	52,944	58,391	58,270	50,224
10-1110-211-000-20-03-00-161-00 01723 MEDICAL INSURANCE	9,845	10,174	10,631	10,568	10,966
10-1110-211-000-20-03-00-162-00 01737 Medical Insurance - Spanish -	0	0	16,309	16,249	16,876
10-1110-211-000-20-03-00-170-00 01761 Medical Insurance - Math - Oblock	77,704	85,802	81,544	81,245	84,378
10-1110-211-000-20-03-00-180-00 01773 Medical Insurance - Science -	54,955	96,785	98,350	98,110	101,916
10-1110-211-000-20-03-00-182-00 01797 Medical Insurance - Env.	16,353	15,884	0	0	0
10-1110-211-000-20-03-00-190-00 01809 Medical Insurance - Social Studies	49,060	34,667	32,618	32,498	33,751
10-1110-211-000-20-03-00-191-00 01871 Medical Insurance - History -	48,532	51,974	49,880	49,760	51,693
10-1110-211-000-20-03-00-193-00 01895 Medical Insurance - Civics -	32,707	33,053	15,627	15,567	16,165
10-1110-211-000-20-03-00-240-00 01955 Medical Insurance - F&CS - Oblock	2,734	0	0	0	0
10-1110-211-000-20-03-00-260-00 02029 Medical Insurance - Tech. Ed. -	15,713	16,607	15,627	15,567	16,165
10-1110-211-000-20-03-00-318-00 83531 Medical Insurance - Dean of	16,353	17,322	16,309	16,249	16,876
10-1110-211-000-30-01-00-121-00 02433 Medical Insurance - Music - Sr.	40,883	50,588	34,525	34,524	35,883
10-1110-211-000-30-01-00-122-00 02504 Medical Insurance - Art - Sr. High	16,354	17,322	16,309	16,249	16,876
10-1110-211-000-30-01-00-130-00 02541 Medical Insurance - Bus. Ed. - Sr.	0	4,270	50,152	50,091	52,049
10-1110-211-000-30-01-00-140-00 02558 Medical Insurance - Phys. Ed. -	53,885	57,894	54,795	54,092	56,176
10-1110-211-000-30-01-00-150-00 02571 Medical Insurance - English - Sr.	120,203	138,721	148,905	157,420	147,698

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10 Fund 10					
10-1110-211-000-30-01-00-161-00 02699 Medical Insurance - French - Sr.	22,083	23,219	21,731	21,594	22,425
10-1110-211-000-30-01-00-162-00 02712 Medical Insurance - Spanish - Sr.	50,565	54,383	51,059	51,058	53,066
10-1110-211-000-30-01-00-170-00 02738 Medical Insurance - Math - Sr.	113,129	111,846	114,586	118,509	105,166
10-1110-211-000-30-01-00-180-00 02751 Medical Insurance - Science - Sr.	82,624	105,243	107,287	108,846	142,282
10-1110-211-000-30-01-00-181-00 02763 Medical Insurance -	16,354	15,906	0	0	0
10-1110-211-000-30-01-00-190-00 02862 Medical Insurance - Social Studies	91,896	102,060	97,342	97,102	103,385
10-1110-211-000-30-01-00-191-00 02875 Medical Insurance - History - Sr.	28,624	32,794	33,571	33,511	34,817
10-1110-211-000-30-01-00-194-00 02911 Medical Insurance - Economics -	15,372	16,390	17,262	17,262	17,942
10-1110-211-000-30-01-00-240-00 03103 Medical Insurance - F&CS - Sr.	2,734	0	0	0	0
10-1110-211-000-30-01-00-260-00 03131 Medical Insurance - Tech. Ed. -	0	2,885	33,571	49,760	51,470
10-1110-211-000-30-01-00-318-00 83537 Medical Insurance - Dean of	8,177	8,230	3,262	3,250	3,375
10-1110-212-000-10-00-00-000-00 00806 DENTAL INSURANCE	0	4,583	8,153	4,136	5,269
10-1110-212-000-10-00-00-121-00 07444 Dental Insurance - Music -	394	0	0	0	0
10-1110-212-000-10-02-00-121-00 11187 Dental Insurance - Music - Pivik	494	520	1,690	1,574	1,604
10-1110-212-000-10-02-00-122-00 83077 Dental Insurance - Art - Pivik	279	456	1,034	1,034	1,054
10-1110-212-000-10-02-00-130-00 09330 Dental Insurance - Keyboarding -	1,676	709	0	0	0
10-1110-212-000-10-02-00-140-00 09448 Dental Insurance - Phys. Ed. -	197	450	315	315	320
10-1110-212-000-10-02-00-314-00 84037 Dental Insurance - SBIT - Pivik	2,186	472	1,191	1,191	1,054
10-1110-212-000-10-02-11-000-00 00864 Dental Insurance - Grade 1 - Pivik	2,258	3,726	4,137	4,136	4,215
10-1110-212-000-10-02-12-000-00 00885 Dental Insurance - Grade 2 - Pivik	4,372	3,279	4,137	4,262	4,215
10-1110-212-000-10-02-13-000-00 00902 Dental Insurance - Grade 3 - Pivik	2,257	486	2,585	2,068	3,161
10-1110-212-000-10-02-14-000-00 00921 Dental Insurance - Grade 4 - Pivik	2,601	2,601	4,170	4,136	3,482
10-1110-212-000-10-02-15-000-00 00937 Dental Insurance - Grade 5 - Pivik	2,633	2,886	4,137	4,136	3,482
10-1110-212-000-10-02-16-000-00 00954 Dental Insurance - Grade 6 - Pivik	2,186	2,277	2,382	2,383	2,428
10-1110-212-000-10-02-18-000-00 00968 Dental Insurance - Kindergarten -	3,280	2,186	2,068	2,068	4,215
10-1110-212-000-10-04-00-121-00 07323 Dental Insurance - Music - Center	138	350	894	522	531
10-1110-212-000-10-04-00-122-00 83088 Dental Insurance - Art - Center	664	423	621	621	632
10-1110-212-000-10-04-00-130-00 09894 Dental Insurance - Keyboarding -	385	141	0	0	0
10-1110-212-000-10-04-00-140-00 07347 Dental Insurance - Phys. Ed. -	855	722	621	621	632
10-1110-212-000-10-04-00-312-00 10896 Dental Insurance - Remedial	231	303	1,034	1,034	0
10-1110-212-000-10-04-00-314-00 07286 Dental Insurance - SBIT - Center	1,478	1,049	1,034	1,034	1,054
10-1110-212-000-10-04-11-000-00 00997 Dental Insurance - Grade 1 -	789	1,101	1,611	1,664	2,428
10-1110-212-000-10-04-12-000-00 01010 Dental Insurance - Grade 2 -	1,831	1,159	1,663	1,664	1,695
10-1110-212-000-10-04-13-000-00 01022 Dental Insurance - Grade 3 -	1,863	1,927	3,102	3,102	1,695
10-1110-212-000-10-04-14-000-00 01037 Dental Insurance - Grade 4 -	2,257	1,349	3,102	3,102	3,161
10-1110-212-000-10-04-15-000-00 01053 Dental Insurance - Grade 5 -	1,707	1,863	3,365	3,291	3,161
10-1110-212-000-10-04-16-000-00 01068 Dental Insurance - Grade 6 -	1,093	2,186	3,102	3,102	3,161

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10 Fund 10					
10-1110-212-000-10-04-18-000-00 01080 Dental Insurance - Kindergarten -	1,389	1,093	1,034	2,068	1,054
10-1110-212-000-10-06-00-000-00 01092 Dental Insurance - Holiday Park	0	91	1,034	1,034	1,054
10-1110-212-000-10-06-00-121-00 07322 Dental Insurance - Music - Holiday	696	412	828	1,034	1,054
10-1110-212-000-10-06-00-122-00 83089 Dental Insurance - Art - Holiday	385	488	1,034	1,034	1,054
10-1110-212-000-10-06-00-130-00 83110 Dental Insurance - Keyboarding -	197	217	0	0	0
10-1110-212-000-10-06-00-140-00 07346 Dental Insurance - Phys. Ed. -	462	764	1,034	1,034	1,054
10-1110-212-000-10-06-00-312-00 10897 Dental Insurance - Remedial	0	91	1,034	1,034	0
10-1110-212-000-10-06-00-314-00 07409 Dental Insurance - SBIT - Holiday	1,317	770	1,034	1,034	1,054
10-1110-212-000-10-06-11-000-00 01108 Dental Insurance - Grade 1 -	3,225	2,898	3,417	3,417	3,482
10-1110-212-000-10-06-12-000-00 01120 Dental Insurance - Grade 2 -	2,192	2,380	4,137	4,136	4,215
10-1110-212-000-10-06-13-000-00 01135 Dental Insurance - Grade 3 -	2,515	2,581	1,948	2,068	2,108
10-1110-212-000-10-06-14-000-00 01150 Dental Insurance - Grade 4 -	1,863	1,954	3,102	3,102	4,215
10-1110-212-000-10-06-15-000-00 01165 Dental Insurance - Grade 5 -	2,514	2,277	3,103	3,102	3,161
10-1110-212-000-10-06-16-000-00 01180 Dental Insurance - Grade 6 -	1,837	1,690	4,137	4,136	4,215
10-1110-212-000-10-06-18-000-00 01197 Dental Insurance - Kindergarten -	2,186	2,038	3,102	4,136	3,161
10-1110-212-000-10-08-00-121-00 07389 Dental Insurance - Music - Regency	656	221	477	603	614
10-1110-212-000-10-08-00-122-00 83057 Dental Insurance - Art - Regency	385	379	414	414	422
10-1110-212-000-10-08-00-130-00 07761 Dental Insurance - Keyboarding -	256	401	0	0	0
10-1110-212-000-10-08-00-140-00 07521 Dental Insurance - Phys. Ed. -	197	181	414	414	422
10-1110-212-000-10-08-00-314-00 83082 Dental Insurance - SBIT - Regency	931	547	517	517	0
10-1110-212-000-10-08-11-000-00 01225 Dental Insurance - Grade 1 -	1,093	1,545	2,068	2,068	2,108
10-1110-212-000-10-08-12-000-00 01240 Dental Insurance - Grade 2 -	1,488	1,126	1,349	1,349	1,374
10-1110-212-000-10-08-13-000-00 01255 Dental Insurance - Grade 3 -	1,093	1,488	1,349	1,349	1,374
10-1110-212-000-10-08-14-000-00 01268 Dental Insurance - Grade 4 -	1,093	1,184	2,068	2,068	2,108
10-1110-212-000-10-08-15-000-00 01280 Dental Insurance - Grade 5 -	1,488	1,157	2,068	2,068	2,108
10-1110-212-000-10-08-16-000-00 01293 Dental Insurance - Grade 6 -	2,186	2,186	2,068	2,068	1,054
10-1110-212-000-10-08-18-000-00 01306 Dental Insurance - Kindergarten -	1,126	1,225	315	315	320
10-1110-212-000-10-10-00-121-00 07385 Dental Insurance - Music - Adlai	656	318	0	0	0
10-1110-212-000-10-10-00-122-00 83165 Dental Insurance - Art - Adlai	384	353	0	0	0
10-1110-212-000-10-10-00-130-00 07773 Dental Insurance - Keyboarding -	255	601	0	0	0
10-1110-212-000-10-10-00-140-00 07509 Dental Insurance - Phys. Ed. -	546	601	0	0	0
10-1110-212-000-10-10-00-312-00 83522 Dental Insurance - Remedial	1,093	1,002	0	0	0
10-1110-212-000-10-10-00-314-00 07370 Dental Insurance - SBIT - Adlai	1,105	512	0	0	0
10-1110-212-000-10-10-11-000-00 01331 Dental Insurance - Grade 1 - Adlai	395	362	0	0	0
10-1110-212-000-10-10-12-000-00 01346 Dental Insurance - Grade 2 - Adlai	1,350	1,002	0	0	0
10-1110-212-000-10-10-13-000-00 01361 Dental Insurance - Grade 3 - Adlai	1,863	1,708	0	0	0
10-1110-212-000-10-10-14-000-00 01375 Dental Insurance - Grade 4 - Adlai	1,728	1,068	0	0	0

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10 Fund 10						
10-1110-212-000-10-10-15-000-00 01390	Dental Insurance - Grade 5 - Adlai	2,186	3,006	0	0	0
10-1110-212-000-10-10-16-000-00 01408	Dental Insurance - Grade 6 - Adlai	2,186	2,004	0	0	0
10-1110-212-000-10-10-18-000-00 01421	Dental Insurance - Kindergarten -	2,186	2,004	0	0	0
10-1110-212-000-20-03-00-000-00 01471	Dental Insurance - Oblock	0	0	0	-3,091	0
10-1110-212-000-20-03-00-121-00 01506	Dental Insurance - Music - Oblock	1,008	1,164	2,068	2,068	2,108
10-1110-212-000-20-03-00-122-00 01524	Dental Insurance - Art - Oblock	2,186	2,186	2,068	2,068	2,108
10-1110-212-000-20-03-00-130-00 01608	Dental Insurance - Bus. Ed. -	1,094	2,095	1,349	1,349	1,374
10-1110-212-000-20-03-00-140-00 01620	Dental Insurance - Phys. Ed. -	1,586	1,488	1,349	1,034	2,108
10-1110-212-000-20-03-00-150-00 01642	Dental Insurance - English -	3,888	3,328	3,609	3,582	3,651
10-1110-212-000-20-03-00-151-00 01654	Dental Insurance - Reading -	2,522	2,742	3,723	3,723	3,161
10-1110-212-000-20-03-00-161-00 01724	DENTAL INSURANCE	721	738	869	869	885
10-1110-212-000-20-03-00-162-00 01738	Dental Insurance - Spanish -	0	0	1,034	1,034	1,054
10-1110-212-000-20-03-00-170-00 01762	Dental Insurance - Math - Oblock	5,730	6,181	6,205	6,204	6,323
10-1110-212-000-20-03-00-180-00 01774	Dental Insurance - Science -	4,088	5,548	6,205	6,204	6,323
10-1110-212-000-20-03-00-182-00 01798	Dental Insurance - Environ.	1,093	1,002	0	0	0
10-1110-212-000-20-03-00-190-00 01810	Dental Insurance - Social Studies	3,279	2,186	2,068	2,068	2,108
10-1110-212-000-20-03-00-191-00 01872	Dental Insurance - History -	3,010	3,279	3,102	3,102	3,161
10-1110-212-000-20-03-00-193-00 01896	Dental Insurance - Civics - Oblock	2,186	2,014	1,034	1,034	1,054
10-1110-212-000-20-03-00-240-00 01956	Dental Insurance - F&CS - Oblock	820	1,002	0	0	0
10-1110-212-000-20-03-00-260-00 02030	Dental Insurance - Tech Ed. -	770	770	1,034	1,034	1,054
10-1110-212-000-20-03-00-318-00 83528	Dental Insurance - Dean of	1,093	1,093	1,034	1,034	1,054
10-1110-212-000-30-01-00-000-00 02410	Dental Insurance - Sr. High	0	27,914	0	0	0
10-1110-212-000-30-01-00-121-00 02434	Dental Insurance - Music - Sr.	3,127	3,583	3,102	3,102	3,161
10-1110-212-000-30-01-00-122-00 02505	Dental Insurance - Art - Sr. High	1,488	1,488	2,069	2,068	3,161
10-1110-212-000-30-01-00-130-00 02542	Dental Insurance - Bus. Ed. - Sr.	0	246	3,102	3,102	3,161
10-1110-212-000-30-01-00-140-00 02560	Dental Insurance - Phys. Ed. - Sr.	3,654	4,767	4,451	4,451	4,536
10-1110-212-000-30-01-00-150-00 02572	Dental Insurance - English - Sr.	8,480	8,946	10,057	9,936	10,125
10-1110-212-000-30-01-00-161-00 02700	Dental Insurance - French - Sr.	1,488	1,487	1,349	1,349	1,374
10-1110-212-000-30-01-00-162-00 02713	Dental Insurance - Spanish - Sr.	3,049	3,285	4,137	4,136	3,161
10-1110-212-000-30-01-00-170-00 02739	Dental Insurance - Math - Sr. High	8,874	9,202	9,839	10,138	10,332
10-1110-212-000-30-01-00-180-00 02752	Dental Insurance - Science - Sr.	8,512	9,578	7,325	7,351	9,278
10-1110-212-000-30-01-00-181-00 02764	Dental Insurance -	1,093	1,002	0	0	0
10-1110-212-000-30-01-00-190-00 02863	Dental Insurance - Social Studies	6,956	6,939	7,239	7,238	7,377
10-1110-212-000-30-01-00-191-00 02876	Dental Insurance - History - Sr.	2,319	2,464	2,383	2,383	2,428
10-1110-212-000-30-01-00-194-00 02912	Dental Insurance - Economics - Sr.	1,027	1,033	1,034	1,034	1,054
10-1110-212-000-30-01-00-240-00 03104	Dental Insurance - F&CS - Sr. High	365	0	0	0	0
10-1110-212-000-30-01-00-260-00 03132	Dental Insurance - Tech. Ed. - Sr.	0	246	3,102	4,136	3,161

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10 Fund 10					
10-1110-212-000-30-01-00-318-00 83534 Dental Insurance - Dean of	547	519	207	207	211
10-1110-213-000-00-00-00-000-00 00731 LIFE INSURANCE	0	0	0	-326	0
10-1110-213-000-10-00-00-000-00 00813 LIFE INSURANCE	36	433	689	328	408
10-1110-213-000-10-00-00-121-00 07449 Life Insurance - Music -	86	0	0	-1,128	0
10-1110-213-000-10-02-00-121-00 11188 Life Insurance - Music - Pivik	49	84	174	148	147
10-1110-213-000-10-02-00-122-00 83079 Life Insurance - Art - Pivik	40	67	82	82	82
10-1110-213-000-10-02-00-130-00 07383 Life Insurance - Keyboarding -	163	90	0	0	0
10-1110-213-000-10-02-00-140-00 09449 Life Insurance - Phys. Ed. - Pivik	41	67	82	82	82
10-1110-213-000-10-02-00-314-00 84026 Life Insurance - SBIT - Pivik	163	78	122	123	82
10-1110-213-000-10-02-11-000-00 00865 Life Insurance - Grade 1 - Pivik	245	326	326	328	326
10-1110-213-000-10-02-12-000-00 00887 Life Insurance - Grade 2 - Pivik	408	326	326	328	326
10-1110-213-000-10-02-13-000-00 00903 Life Insurance - Grade 3 - Pivik	245	197	286	246	326
10-1110-213-000-10-02-14-000-00 00922 Life Insurance - Grade 4 - Pivik	245	252	326	328	245
10-1110-213-000-10-02-15-000-00 00938 Life Insurance - Grade 5 - Pivik	245	252	327	328	326
10-1110-213-000-10-02-16-000-00 00956 Life Insurance - Grade 6 - Pivik	245	252	326	328	326
10-1110-213-000-10-02-18-000-00 00969 Life Insurance - Kindergarten -	326	245	245	246	326
10-1110-213-000-10-04-00-000-00 00984 Life Insurance - Center	71	71	71	0	0
10-1110-213-000-10-04-00-121-00 07334 Life Insurance - Music - Center	29	64	106	98	98
10-1110-213-000-10-04-00-122-00 83092 Life Insurance - Art - Center	82	49	49	49	49
10-1110-213-000-10-04-00-130-00 07384 Life Insurance - Keyboarding -	81	15	0	0	0
10-1110-213-000-10-04-00-140-00 07358 Life Insurance - Phys. Ed. -	73	49	49	49	49
10-1110-213-000-10-04-00-312-00 10900 Life Insurance - Remedial Reading	24	29	82	82	0
10-1110-213-000-10-04-00-314-00 07288 Life Insurance - SBIT - Center	122	81	82	82	82
10-1110-213-000-10-04-11-000-00 00998 Life Insurance - Grade 1 - Center	163	163	163	164	245
10-1110-213-000-10-04-12-000-00 01011 Life Insurance - Grade 2 - Center	163	95	245	246	245
10-1110-213-000-10-04-13-000-00 01023 Life Insurance - Grade 3 - Center	164	170	245	246	82
10-1110-213-000-10-04-14-000-00 01039 Life Insurance - Grade 4 - Center	245	170	245	246	245
10-1110-213-000-10-04-15-000-00 01054 Life Insurance - Grade 5 - Center	245	245	245	246	245
10-1110-213-000-10-04-16-000-00 01069 Life Insurance - Grade 6 - Center	163	245	245	246	245
10-1110-213-000-10-04-18-000-00 01081 Life Insurance - Kindergarten -	163	163	163	246	163
10-1110-213-000-10-06-00-000-00 01093 LIFE INSURANCE	0	7	82	82	82
10-1110-213-000-10-06-00-121-00 07329 Life Insurance - Music - Holiday	76	64	65	82	82
10-1110-213-000-10-06-00-122-00 83093 Life Insurance - Art - Holiday	41	52	82	82	82
10-1110-213-000-10-06-00-130-00 83112 Life Insurance - Keyboarding -	82	45	0	0	0
10-1110-213-000-10-06-00-140-00 07353 Life Insurance - Phys. Ed. -	49	51	81	82	82
10-1110-213-000-10-06-00-312-00 10901 Life Insurance - Remedial Reading	0	7	82	82	0
10-1110-213-000-10-06-00-314-00 07418 Life Insurance - SBIT - Holiday	122	82	82	82	82

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10 Fund 10					
10-1110-213-000-10-06-11-000-00 01109 Life Insurance - Grade 1 - Holiday	245	252	326	328	326
10-1110-213-000-10-06-12-000-00 01121 Life Insurance - Grade 2 - Holiday	231	251	326	328	326
10-1110-213-000-10-06-13-000-00 01136 Life Insurance - Grade 3 - Holiday	231	252	326	328	326
10-1110-213-000-10-06-14-000-00 01151 Life Insurance - Grade 4 - Holiday	245	251	327	328	326
10-1110-213-000-10-06-15-000-00 01166 Life Insurance - Grade 5 - Holiday	245	252	326	328	326
10-1110-213-000-10-06-16-000-00 01181 Life Insurance - Grade 6 - Holiday	231	177	326	328	326
10-1110-213-000-10-06-18-000-00 01198 Life Insurance - Kindergarten -	245	245	245	328	245
10-1110-213-000-10-08-00-121-00 07397 Life Insurance - Music - Regency	49	36	49	82	82
10-1110-213-000-10-08-00-122-00 83062 Life Insurance - Art - Regency	41	40	33	33	33
10-1110-213-000-10-08-00-130-00 07821 Life Insurance - Keyboarding -	41	30	0	0	0
10-1110-213-000-10-08-00-140-00 07569 Life Insurance - Phys. Ed. -	41	32	33	33	33
10-1110-213-000-10-08-00-314-00 83085 Life Insurance - SBIT - Regency	81	41	41	41	82
10-1110-213-000-10-08-11-000-00 01226 Life Insurance - Grade 1 - Regency	82	163	163	164	163
10-1110-213-000-10-08-12-000-00 01241 Life Insurance - Grade 2 - Regency	163	88	163	164	163
10-1110-213-000-10-08-13-000-00 01256 Life Insurance - Grade 3 - Regency	82	163	163	164	163
10-1110-213-000-10-08-14-000-00 01269 Life Insurance - Grade 4 - Regency	81	88	163	164	163
10-1110-213-000-10-08-15-000-00 01281 Life Insurance - Grade 5 - Regency	163	89	163	164	163
10-1110-213-000-10-08-16-000-00 01294 Life Insurance - Grade 6 - Regency	163	163	163	164	82
10-1110-213-000-10-08-18-000-00 01307 Life Insurance - Kindergarten -	150	163	164	164	163
10-1110-213-000-10-10-00-121-00 07396 Life Insurance - Music - Adlai	49	52	0	0	0
10-1110-213-000-10-10-00-122-00 83060 Life Insurance - Art - Adlai	41	37	0	0	0
10-1110-213-000-10-10-00-130-00 07833 Life Insurance - Keyboarding -	41	45	0	0	0
10-1110-213-000-10-10-00-140-00 07557 Life Insurance - Phys. Ed. - Adlai	41	45	0	0	0
10-1110-213-000-10-10-00-312-00 83524 Life Insurance - Remedial Reading	81	75	0	0	0
10-1110-213-000-10-10-00-314-00 07953 Life Insurance - SBIT - Adlai	122	75	0	0	0
10-1110-213-000-10-10-11-000-00 01332 Life Insurance - Grade 1 - Adlai	163	150	0	0	0
10-1110-213-000-10-10-12-000-00 01347 Life Insurance - Grade 2 - Adlai	190	150	0	0	0
10-1110-213-000-10-10-13-000-00 01362 Life Insurance - Grade 3 - Adlai	163	149	0	0	0
10-1110-213-000-10-10-14-000-00 01376 Life Insurance - Grade 4 - Adlai	232	150	0	0	0
10-1110-213-000-10-10-15-000-00 01391 Life Insurance - Grade 5 - Adlai	163	224	0	0	0
10-1110-213-000-10-10-16-000-00 01409 Life Insurance - Grade 6 - Adlai	163	150	0	0	0
10-1110-213-000-10-10-18-000-00 01424 Life Insurance - Kindergarten -	163	150	0	0	0
10-1110-213-000-20-03-00-121-00 01507 Life Insurance - Music - Oblock	163	163	163	164	163
10-1110-213-000-20-03-00-122-00 01525 Life Insurance - Art - Oblock	164	163	163	164	163
10-1110-213-000-20-03-00-130-00 01609 Life Insurance - Keyboarding -	82	238	163	164	163
10-1110-213-000-20-03-00-140-00 01622 Life Insurance - Phys. Ed. -	245	245	245	164	245
10-1110-213-000-20-03-00-150-00 01643 Life Insurance - English - Oblock	477	472	421	423	339

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10 Fund 10					
10-1110-213-000-20-03-00-151-00 01655 Life Insurance - Reading - Oblock	253	256	294	295	245
10-1110-213-000-20-03-00-161-00 01725 LIFE INSURANCE	53	55	69	69	69
10-1110-213-000-20-03-00-162-00 01739 Life Insurance - Spanish - Oblock	82	82	82	82	82
10-1110-213-000-20-03-00-170-00 01763 Life Insurance - Math - Oblock	476	489	490	492	490
10-1110-213-000-20-03-00-180-00 01775 Life Insurance - Science - Oblock	571	571	571	574	571
10-1110-213-000-20-03-00-182-00 01799 Life Insurance - Environ.	82	75	0	0	0
10-1110-213-000-20-03-00-190-00 01811 Life Insurance - Social Studies -	245	163	163	164	163
10-1110-213-000-20-03-00-191-00 01873 Life Insurance - History - Oblock	244	245	245	246	245
10-1110-213-000-20-03-00-193-00 01897 Life Insurance - Civics - Oblock	163	156	81	82	82
10-1110-213-000-20-03-00-240-00 01957 Life Insurance - F&CS - Oblock	14	0	0	0	0
10-1110-213-000-20-03-00-260-00 02031 Life Insurance - Tech. Ed. -	82	82	82	82	82
10-1110-213-000-20-03-00-318-00 83530 Life Insurance - Dean of Students	81	82	82	82	82
10-1110-213-000-30-00-00-000-00 02397 LIFE INSURANCE	36	36	0	0	0
10-1110-213-000-30-01-00-000-00 02411 Life Insurance - Sr. High	71	71	17	0	71
10-1110-213-000-30-01-00-121-00 02435 Life Insurance - Music - Sr. High	286	320	245	246	245
10-1110-213-000-30-01-00-122-00 02506 Life Insurance - Art - Sr. High	245	245	245	246	245
10-1110-213-000-30-01-00-130-00 02543 Life Insurance - Bus. Ed. - Sr.	0	20	245	246	245
10-1110-213-000-30-01-00-140-00 02561 Life Insurance - Phys. Ed. - Sr.	422	408	408	410	408
10-1110-213-000-30-01-00-150-00 02573 Life Insurance - English - Sr.	979	979	1,006	984	979
10-1110-213-000-30-01-00-161-00 02701 Life Insurance - French - Sr. High	163	163	163	164	163
10-1110-213-000-30-01-00-162-00 02714 Life Insurance - Spanish - Sr.	340	326	326	328	245
10-1110-213-000-30-01-00-170-00 02740 Life Insurance - Math - Sr. High	898	894	857	861	857
10-1110-213-000-30-01-00-180-00 02753 Life Insurance - Science - Sr.	865	943	891	902	938
10-1110-213-000-30-01-00-181-00 02765 Life Insurance -	114	108	41	41	0
10-1110-213-000-30-01-00-190-00 02864 Life Insurance - Social Studies -	543	576	571	574	571
10-1110-213-000-30-01-00-191-00 02877 Life Insurance - History - Sr.	277	245	245	246	245
10-1110-213-000-30-01-00-194-00 02913 Life Insurance - Economics - Sr.	77	77	82	82	82
10-1110-213-000-30-01-00-240-00 03105 Life Insurance - F&CS - Sr. High	27	0	0	0	0
10-1110-213-000-30-01-00-260-00 03133 Life Insurance - Tech. Ed. - Sr.	0	20	245	328	245
10-1110-213-000-30-01-00-318-00 83536 Life Insurance - Dean of Students	41	39	16	16	16
10-1110-213-000-30-01-00-420-00 03396 Life Insurance - Jr. ROTC - Sr.	0	0	35	0	0
10-1110-214-000-10-00-00-000-00 00821 INCOME PROTECTION INSURANCE	0	655	1,100	0	720
10-1110-214-000-10-00-00-121-00 07445 Inc. Prot. Ins. - Music -	148	0	0	0	0
10-1110-214-000-10-02-00-121-00 11189 Inc. Prot. Ins. - Music - Pivik	85	147	306	0	259
10-1110-214-000-10-02-00-122-00 83078 Inc. Prot. Ins. - Art - Pivik	69	113	138	0	144
10-1110-214-000-10-02-00-130-00 07377 Inc. Prot. Ins. - Keyboarding -	243	128	0	0	0
10-1110-214-000-10-02-00-140-00 09450 Inc. Prot. Ins. - Phys. Ed. -	70	114	139	0	144

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10 Fund 10					
10-1110-214-000-10-02-00-314-00 84025 Inc. Prot. Ins. - SBIT - Pivik	264	118	216	0	144
10-1110-214-000-10-02-11-000-00 00867 Inc. Prot. Ins. - Grade 1 - Pivik	407	547	546	0	576
10-1110-214-000-10-02-12-000-00 00891 Inc. Prot. Ins. - Grade 2 - Pivik	700	546	546	0	576
10-1110-214-000-10-02-13-000-00 00907 Inc. Prot. Ins. - Grade 3 - Pivik	391	307	463	0	576
10-1110-214-000-10-02-14-000-00 00925 Inc. Prot. Ins. - Grade 4 - Pivik	411	423	555	0	576
10-1110-214-000-10-02-15-000-00 00940 Inc. Prot. Ins. - Grade 5 - Pivik	393	396	544	0	576
10-1110-214-000-10-02-16-000-00 00958 Inc. Prot. Ins. - Grade 6 - Pivik	404	415	542	0	576
10-1110-214-000-10-02-18-000-00 00971 Inc. Prot. Ins. - Kindergarten -	531	394	408	0	576
10-1110-214-000-10-04-00-121-00 07325 Inc. Prot. Ins. - Music - Center	50	113	187	0	173
10-1110-214-000-10-04-00-122-00 83090 Inc. Prot. Ins. - Art - Center	141	84	73	0	86
10-1110-214-000-10-04-00-130-00 07382 Inc. Prot. Ins. - Keyboarding -	132	22	0	0	0
10-1110-214-000-10-04-00-140-00 07349 Inc. Prot. Ins. - Phys. Ed. -	125	80	86	0	86
10-1110-214-000-10-04-00-312-00 10904 Inc. Prot. Ins. - Remedial Reading	43	52	144	0	0
10-1110-214-000-10-04-00-314-00 07287 Inc. Prot. Ins. - SBIT - Center	216	144	144	0	144
10-1110-214-000-10-04-11-000-00 01000 Inc. Prot. Ins. - Grade 1 - Center	264	264	264	0	432
10-1110-214-000-10-04-12-000-00 01013 Inc. Prot. Ins. - Grade 2 - Center	268	168	432	0	432
10-1110-214-000-10-04-13-000-00 01025 Inc. Prot. Ins. - Grade 3 - Center	288	299	421	0	432
10-1110-214-000-10-04-14-000-00 01042 Inc. Prot. Ins. - Grade 4 -	415	298	415	0	432
10-1110-214-000-10-04-15-000-00 01057 Inc. Prot. Ins. - Grade 5 - Center	411	411	411	0	432
10-1110-214-000-10-04-16-000-00 01071 Inc. Prot. Ins. - Grade 6 - Center	283	411	411	0	432
10-1110-214-000-10-04-18-000-00 01083 Inc. Prot. Ins. - Kindergarten -	288	288	288	0	288
10-1110-214-000-10-06-00-000-00 01095 Inc. Prot. Ins. - Holiday Park	0	11	134	0	144
10-1110-214-000-10-06-00-121-00 07324 Inc. Prot. Ins. - Music - Holiday	133	112	115	0	144
10-1110-214-000-10-06-00-122-00 83091 Inc. Prot. Ins. - Art - Holiday	72	91	144	0	144
10-1110-214-000-10-06-00-130-00 83111 Inc. Prot. Ins. - Keyboarding -	128	62	0	0	0
10-1110-214-000-10-06-00-140-00 07348 Inc. Prot. Ins. - Phys. Ed. -	79	86	132	0	144
10-1110-214-000-10-06-00-312-00 10905 Inc. Prot. Ins. - Remedial Reading	0	12	141	0	0
10-1110-214-000-10-06-00-314-00 07413 Inc. Prot. Ins. - SBIT - Holiday	184	125	125	0	144
10-1110-214-000-10-06-11-000-00 01111 Inc. Prot. Ins. - Grade 1 -	419	441	576	0	576
10-1110-214-000-10-06-12-000-00 01124 Inc. Prot. Ins. - Grade 2 -	408	444	576	0	576
10-1110-214-000-10-06-13-000-00 01138 Inc. Prot. Ins. - Grade 3 -	393	427	541	0	576
10-1110-214-000-10-06-14-000-00 01153 Inc. Prot. Ins. - Grade 4 -	423	435	567	0	576
10-1110-214-000-10-06-15-000-00 01169 Inc. Prot. Ins. - Grade 5 -	417	428	545	0	576
10-1110-214-000-10-06-16-000-00 01183 Inc. Prot. Ins. - Grade 6 -	403	307	571	0	576
10-1110-214-000-10-06-18-000-00 01201 Inc. Prot. Ins. - Kindergarten -	423	423	423	0	432
10-1110-214-000-10-08-00-121-00 07395 Inc. Prot. Ins. - Music - Regency	86	63	85	0	144
10-1110-214-000-10-08-00-122-00 83059 Inc. Prot. Ins. - Art - Regency	61	60	49	0	58

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10 Fund 10					
10-1110-214-000-10-08-00-130-00 07797 Inc. Prot. Ins. - Keyboarding -	72	53	0	0	0
10-1110-214-000-10-08-00-140-00 07545 Inc. Prot. Ins. - Phys. Ed. -	69	56	58	0	58
10-1110-214-000-10-08-00-314-00 83083 Inc. Prot. Ins. - SBIT - Regency	144	72	72	0	144
10-1110-214-000-10-08-11-000-00 01229 Inc. Prot. Ins. - Grade 1 -	144	288	288	0	288
10-1110-214-000-10-08-12-000-00 01243 Inc. Prot. Ins. - Grade 2 -	288	156	288	0	288
10-1110-214-000-10-08-13-000-00 01259 Inc. Prot. Ins. - Grade 3 -	139	283	283	0	288
10-1110-214-000-10-08-14-000-00 01271 Inc. Prot. Ins. - Grade 4 -	144	155	273	0	288
10-1110-214-000-10-08-15-000-00 01283 Inc. Prot. Ins. - Grade 5 -	288	155	270	0	288
10-1110-214-000-10-08-16-000-00 01296 Inc. Prot. Ins. - Grade 6 -	285	285	285	0	144
10-1110-214-000-10-08-18-000-00 01309 Inc. Prot. Ins. - Kindergarten -	962	1,124	1,100	0	288
10-1110-214-000-10-10-00-121-00 07394 Inc. Prot. Ins. - Music - Adlai	86	91	0	0	0
10-1110-214-000-10-10-00-122-00 83058 Inc. Prot. Ins. - Art - Adlai	61	55	0	0	0
10-1110-214-000-10-10-00-130-00 07809 Inc. Prot. Ins. - Keyboarding -	72	79	0	0	0
10-1110-214-000-10-10-00-140-00 07533 Inc. Prot. Ins. - Phys. Ed. -	72	79	0	0	0
10-1110-214-000-10-10-00-312-00 83523 Inc. Prot. Ins. - Remedial Reading	144	132	0	0	0
10-1110-214-000-10-10-00-314-00 07371 Inc. Prot. Ins. - SBIT - Adlai	203	132	0	0	0
10-1110-214-000-10-10-11-000-00 01334 Inc. Prot. Ins. - Grade 1 - Adlai	288	264	0	0	0
10-1110-214-000-10-10-12-000-00 01349 Inc. Prot. Ins. - Grade 2 - Adlai	316	246	0	0	0
10-1110-214-000-10-10-13-000-00 01364 Inc. Prot. Ins. - Grade 3 - Adlai	277	254	0	0	0
10-1110-214-000-10-10-14-000-00 01378 Inc. Prot. Ins. - Grade 4 - Adlai	394	248	0	0	0
10-1110-214-000-10-10-15-000-00 01394 Inc. Prot. Ins. - Grade 5 - Adlai	272	381	0	0	0
10-1110-214-000-10-10-16-000-00 01411 Inc. Prot. Ins. - Grade 6 - Adlai	288	264	0	0	0
10-1110-214-000-10-10-18-000-00 01427 Inc. Prot. Ins. - Kindergarten -	265	243	0	0	0
10-1110-214-000-20-03-00-121-00 01510 Inc. Prot. Ins. - Music - Oblock	279	279	279	0	288
10-1110-214-000-20-03-00-122-00 01527 Inc. Prot. Ins. - Art - Oblock	288	288	288	0	288
10-1110-214-000-20-03-00-130-00 01611 Inc. Prot. Ins. - Bus. Ed. -	135	396	272	0	288
10-1110-214-000-20-03-00-140-00 01627 Inc. Prot. Ins. - Phys. Ed. -	432	432	432	0	432
10-1110-214-000-20-03-00-150-00 01645 Inc. Prot. Ins. - English - Oblock	827	820	739	0	743
10-1110-214-000-20-03-00-151-00 01657 Inc. Prot. Ins. - Reading - Oblock	442	447	509	0	432
10-1110-214-000-20-03-00-161-00 01727 INCOME PROTECTION INSURANCE	77	79	99	0	121
10-1110-214-000-20-03-00-162-00 01741 Inc. Prot. Ins. - Spanish - Oblock	144	144	144	0	144
10-1110-214-000-20-03-00-170-00 01765 Inc. Prot. Ins. - Math - Oblock	840	862	834	0	864
10-1110-214-000-20-03-00-180-00 01777 Inc. Prot. Ins. - Science - Oblock	985	969	969	0	1,008
10-1110-214-000-20-03-00-182-00 01801 Inc. Prot. Ins. - Environmental	144	132	0	0	0
10-1110-214-000-20-03-00-190-00 01813 Inc. Prot. Ins. - Social Studies -	405	288	288	0	288
10-1110-214-000-20-03-00-191-00 01875 Inc. Prot. Ins. - History - Oblock	385	386	405	0	432
10-1110-214-000-20-03-00-193-00 01899 Inc. Prot. Ins. - Civics - Oblock	288	276	144	0	144

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10 Fund 10					
10-1110-214-000-20-03-00-240-00 01959 Inc. Prot. Ins. - F&CS - Oblock	24	0	0	0	0
10-1110-214-000-20-03-00-260-00 02033 Inc. Prot. Ins. - Tech. Ed. -	120	120	120	0	144
10-1110-214-000-20-03-00-318-00 83529 Inc. Prot. Ins. - Dean of Students	144	144	144	0	144
10-1110-214-000-30-01-00-121-00 02437 Inc. Prot. Ins. - Music - Sr. High	470	531	399	0	432
10-1110-214-000-30-01-00-122-00 02508 Inc. Prot. Ins. - Art - Sr. High	407	407	407	0	432
10-1110-214-000-30-01-00-130-00 02547 Inc. Prot. Ins. - Bus. Ed. - Sr.	0	36	432	0	432
10-1110-214-000-30-01-00-140-00 02563 Inc. Prot. Ins. - Phys. Ed. - Sr.	729	705	705	0	720
10-1110-214-000-30-01-00-150-00 02575 Inc. Prot. Ins. - English - Sr.	1,684	1,684	1,732	0	1,728
10-1110-214-000-30-01-00-161-00 02703 Inc. Prot. Ins. - French - Sr.	288	288	288	0	288
10-1110-214-000-30-01-00-162-00 02716 Inc. Prot. Ins. - Spanish - Sr.	589	565	565	0	432
10-1110-214-000-30-01-00-170-00 02742 Inc. Prot. Ins. - Math - Sr. High	1,495	1,490	1,435	0	1,512
10-1110-214-000-30-01-00-180-00 02755 Inc. Prot. Ins. - Science - Sr.	1,464	1,600	1,518	0	1,656
10-1110-214-000-30-01-00-181-00 02767 Inc. Prot. Ins. -	202	190	71	0	0
10-1110-214-000-30-01-00-190-00 02866 Inc. Prot. Ins. - Social Studies -	952	982	971	0	1,008
10-1110-214-000-30-01-00-191-00 02879 Inc. Prot. Ins. - History - Sr.	486	432	432	0	432
10-1110-214-000-30-01-00-194-00 03055 Inc. Prot. Ins. - Economics - Sr.	132	133	144	0	144
10-1110-214-000-30-01-00-240-00 03107 Inc. Prot. Ins. - F&CS - Sr. High	48	0	0	0	0
10-1110-214-000-30-01-00-260-00 03135 Inc. Prot. Ins. - Tech. Ed. - Sr.	0	36	432	0	432
10-1110-214-000-30-01-00-318-00 83535 Inc. Prot. Ins. - Dean of Students	72	68	29	0	29
10-1110-215-000-10-00-00-000-00 00822 EYE CARE INSURANCE	0	598	1,109	-1	715
10-1110-215-000-10-00-00-121-00 07455 Eye Care Ins. - Music - Elementary	58	0	0	-338	0
10-1110-215-000-10-02-00-121-00 11190 Eye Care Ins. - Music - Pivik	84	85	206	219	224
10-1110-215-000-10-02-00-122-00 83081 Eye Care Ins. - Art - Pivik	70	115	141	140	143
10-1110-215-000-10-02-00-130-00 09340 Eye Care Ins. - Keyboarding -	239	124	0	0	0
10-1110-215-000-10-02-00-140-00 09454 Eye Care Ins. - Phys. Ed. - Pivik	29	62	57	57	59
10-1110-215-000-10-02-00-314-00 84028 Eye Care Ins. - SBIT - Pivik	281	61	169	169	143
10-1110-215-000-10-02-11-000-00 00868 Eye Care Ins. - Grade 1 - Pivik	338	562	562	560	572
10-1110-215-000-10-02-12-000-00 00894 Eye Care Ins. - Grade 2 - Pivik	562	421	562	560	572
10-1110-215-000-10-02-13-000-00 00908 Eye Care Ins. - Grade 3 - Pivik	338	69	344	280	429
10-1110-215-000-10-02-14-000-00 00926 Eye Care Ins. - Grade 4 - Pivik	421	421	555	560	572
10-1110-215-000-10-02-15-000-00 00941 Eye Care Ins. - Grade 5 - Pivik	421	433	562	560	572
10-1110-215-000-10-02-16-000-00 00960 Eye Care Ins. - Grade 6 - Pivik	281	293	338	337	345
10-1110-215-000-10-02-18-000-00 00972 Eye Care Ins. - Kindergarten -	421	281	421	420	572
10-1110-215-000-10-04-00-121-00 07341 Eye Care Ins. - Music - Center	20	55	79	51	87
10-1110-215-000-10-04-00-122-00 83096 Eye Care Ins. - Art - Center	141	84	84	84	86
10-1110-215-000-10-04-00-130-00 10002 Eye Care Ins. - Keyboarding -	70	26	0	0	0
10-1110-215-000-10-04-00-140-00 07365 Eye Care Ins. - Phys. Ed. - Center	126	84	84	84	86

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10 Fund 10					
10-1110-215-000-10-04-00-312-00 10908 Eye Care Ins. - Remedial Reading -	42	50	140	140	0
10-1110-215-000-10-04-00-314-00 07293 Eye Care Ins. - SBIT - Center	211	140	141	140	143
10-1110-215-000-10-04-11-000-00 01001 Eye Care Ins. - Grade 1 - Center	115	184	198	197	345
10-1110-215-000-10-04-12-000-00 01014 Eye Care Ins. - Grade 2 - Center	281	150	255	254	260
10-1110-215-000-10-04-13-000-00 01026 Eye Care Ins. - Grade 3 - Center	281	293	421	420	429
10-1110-215-000-10-04-14-000-00 01043 Eye Care Ins. - Grade 4 - Center	338	230	421	420	429
10-1110-215-000-10-04-15-000-00 01059 Eye Care Ins. - Grade 5 - Center	246	281	281	280	429
10-1110-215-000-10-04-16-000-00 01072 Eye Care Ins. - Grade 6 - Center	141	281	421	420	429
10-1110-215-000-10-04-18-000-00 01084 Eye Care Ins. - Kindergarten -	184	140	141	280	143
10-1110-215-000-10-06-00-000-00 01096 Eye Care Ins. - Holiday Park	0	12	140	140	143
10-1110-215-000-10-06-00-121-00 07337 Eye Care Ins. - Music - Holiday	112	73	112	140	143
10-1110-215-000-10-06-00-122-00 83097 Eye Care Ins. - Art - Holiday Park	70	89	141	140	143
10-1110-215-000-10-06-00-130-00 83114 Eye Care Ins. - Bus. Ed. - Holiday	29	32	0	0	0
10-1110-215-000-10-06-00-140-00 07361 Eye Care Ins. - Phys. Ed. -	84	89	140	140	143
10-1110-215-000-10-06-00-312-00 10909 Eye Care Ins. - Remedial Reading -	0	12	140	140	0
10-1110-215-000-10-06-00-314-00 07420 Eye Care Ins. - SBIT - Holiday	210	140	140	140	143
10-1110-215-000-10-06-11-000-00 01112 Eye Care Ins. - Grade 1 - Holiday	421	414	479	477	488
10-1110-215-000-10-06-12-000-00 01125 Eye Care Ins. - Grade 2 - Holiday	329	357	562	560	572
10-1110-215-000-10-06-13-000-00 01139 Eye Care Ins. - Grade 3 - Holiday	329	338	407	420	429
10-1110-215-000-10-06-14-000-00 01156 Eye Care Ins. - Grade 4 - Holiday	281	293	421	420	429
10-1110-215-000-10-06-15-000-00 01170 Eye Care Ins. - Grade 5 - Holiday	329	293	422	420	429
10-1110-215-000-10-06-16-000-00 01184 Eye Care Ins. - Grade 6 - Holiday	328	304	562	560	572
10-1110-215-000-10-06-18-000-00 01204 Eye Care Ins. - Kindergarten -	421	421	421	560	429
10-1110-215-000-10-08-00-121-00 07408 Eye Care Ins. - Music - Regency	84	36	68	68	92
10-1110-215-000-10-08-00-122-00 83066 Eye Care Ins. - Art - Regency Park	70	69	56	56	57
10-1110-215-000-10-08-00-130-00 07869 Eye Care Ins. - Keyboarding -	36	51	0	0	0
10-1110-215-000-10-08-00-140-00 07617 Eye Care Ins. - Phys. Ed. -	29	26	56	56	57
10-1110-215-000-10-08-00-314-00 83087 Eye Care Ins. - SBIT - Regency	140	70	70	70	0
10-1110-215-000-10-08-11-000-00 01230 Eye Care Ins. - Grade 1 - Regency	140	205	281	280	286
10-1110-215-000-10-08-12-000-00 01244 Eye Care Ins. - Grade 2 - Regency	198	145	198	197	202
10-1110-215-000-10-08-13-000-00 01260 Eye Care Ins. - Grade 3 - Regency	140	198	198	197	202
10-1110-215-000-10-08-14-000-00 01272 Eye Care Ins. - Grade 4 - Regency	141	152	281	280	286
10-1110-215-000-10-08-15-000-00 01284 Eye Care Ins. - Grade 5 - Regency	198	152	281	280	286
10-1110-215-000-10-08-16-000-00 01297 Eye Care Ins. - Grade 6 - Regency	281	281	280	280	143
10-1110-215-000-10-08-18-000-00 01310 Eye Care Ins. - Kindergarten -	193	170	115	114	117
10-1110-215-000-10-10-00-121-00 07407 Eye Care Ins. - Music - Adlai	84	52	0	0	0
10-1110-215-000-10-10-00-122-00 83065 Eye Care Ins. - Art - Adlai	70	64	0	0	0

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10 Fund 10					
10-1110-215-000-10-10-00-130-00 07881 Eye Care Ins. - Keyboarding -	36	77	0	0	0
10-1110-215-000-10-10-00-140-00 07605 Eye Care Ins. - Phys. Ed. - Adlai	70	78	0	0	0
10-1110-215-000-10-10-00-312-00 83526 Eye Care Ins. - Remedial Reading -	140	129	0	0	0
10-1110-215-000-10-10-00-314-00 07373 Eye Care Ins. - SBIT - Adlai	211	129	0	0	0
10-1110-215-000-10-10-11-000-00 01335 Eye Care Ins. - Grade 1 - Adlai	57	53	0	0	0
10-1110-215-000-10-10-12-000-00 01351 Eye Care Ins. - Grade 2 - Adlai	187	128	0	0	0
10-1110-215-000-10-10-13-000-00 01366 Eye Care Ins. - Grade 3 - Adlai	281	257	0	0	0
10-1110-215-000-10-10-14-000-00 01380 Eye Care Ins. - Grade 4 - Adlai	281	138	0	0	0
10-1110-215-000-10-10-15-000-00 01395 Eye Care Ins. - Grade 5 - Adlai	281	386	0	0	0
10-1110-215-000-10-10-16-000-00 01413 Eye Care Ins. - Grade 6 - Adlai	281	258	0	0	0
10-1110-215-000-10-10-18-000-00 01428 Eye Care Ins. - Kindergarten -	281	257	0	0	0
10-1110-215-000-20-03-00-121-00 01511 Eye Care Ins. - Music - Oblock	163	179	281	280	286
10-1110-215-000-20-03-00-122-00 01528 Eye Care Ins. - Art - Oblock	281	281	281	280	286
10-1110-215-000-20-03-00-130-00 01612 Eye Care Ins. - Bus. Ed. - Oblock	140	269	198	197	202
10-1110-215-000-20-03-00-140-00 01628 Eye Care Ins. - Phys. Ed. - Oblock	212	198	198	197	286
10-1110-215-000-20-03-00-150-00 01646 Eye Care Ins. - English - Oblock	696	646	506	499	426
10-1110-215-000-20-03-00-151-00 01658 Eye Care Ins. - Reading - Oblock	394	441	505	504	429
10-1110-215-000-20-03-00-161-00 01728 EYE CARE INSURANCE	93	95	118	118	120
10-1110-215-000-20-03-00-162-00 01742 Eye Care Ins. - Spanish - Oblock	0	0	140	140	143
10-1110-215-000-20-03-00-170-00 01766 Eye Care Ins. - Math - Oblock	819	842	842	840	858
10-1110-215-000-20-03-00-180-00 01778 Eye Care Ins. - Science - Oblock	631	834	842	840	858
10-1110-215-000-20-03-00-182-00 01802 Eye Care Ins. - Environmental	140	129	0	0	0
10-1110-215-000-20-03-00-190-00 01814 Eye Care Ins. - Social Studies -	338	281	281	280	286
10-1110-215-000-20-03-00-191-00 01876 Eye Care Ins. - History - Oblock	421	421	421	420	429
10-1110-215-000-20-03-00-193-00 01900 Eye Care Ins. - Civics - Oblock	281	269	141	140	143
10-1110-215-000-20-03-00-240-00 01960 Eye Care Ins. - F&CS - Oblock	23	0	0	0	0
10-1110-215-000-20-03-00-260-00 02034 Eye Care Ins. - Tech. Ed. - Oblock	140	140	140	140	143
10-1110-215-000-20-03-00-318-00 83532 Eye Care Ins. - Dean of Students -	141	140	140	140	143
10-1110-215-000-30-01-00-121-00 02439 Eye Care Ins. - Music - Sr. High	351	410	281	280	429
10-1110-215-000-30-01-00-122-00 02509 Eye Care Ins. - Art - Sr. High	281	281	281	280	429
10-1110-215-000-30-01-00-130-00 02550 Eye Care Ins. - Bus. Ed. - Sr.	0	35	421	420	429
10-1110-215-000-30-01-00-140-00 02564 Eye Care Ins. - Phys. Ed. - Sr.	619	619	619	617	631
10-1110-215-000-30-01-00-150-00 02576 Eye Care Ins. - English - Sr. High	1,155	1,211	1,393	1,374	1,405
10-1110-215-000-30-01-00-161-00 02704 Eye Care Ins. - French - Sr. High	198	198	198	197	202
10-1110-215-000-30-01-00-162-00 02717 Eye Care Ins. - Spanish - Sr. High	445	421	421	420	429
10-1110-215-000-30-01-00-170-00 02743 Eye Care Ins. - Math - Sr. High	1,155	1,231	1,345	1,387	1,418
10-1110-215-000-30-01-00-180-00 02756 Eye Care Ins. - Science - Sr. High	1,015	1,213	1,069	1,081	1,333

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10 Fund 10					
10-1110-215-000-30-01-00-181-00 02768 Eye Care Ins. - General/Integrated	140	129	0	0	0
10-1110-215-000-30-01-00-190-00 02867 Eye Care Ins. - Social Studies -	935	924	983	980	1,001
10-1110-215-000-30-01-00-191-00 02880 Eye Care Ins. - History - Sr. High	323	280	281	280	345
10-1110-215-000-30-01-00-194-00 03056 Eye Care Ins. - Economics - Sr.	132	133	140	140	143
10-1110-215-000-30-01-00-240-00 03108 Eye Care Ins. - F&CS - Sr. High	47	0	0	0	0
10-1110-215-000-30-01-00-260-00 03136 Eye Care Ins. - Tech. Ed. - Sr.	0	35	421	560	429
10-1110-215-000-30-01-00-318-00 83538 Eye Care Ins. - Dean of Students -	70	67	28	28	29
10-1110-220-000-00-00-00-000-00 00005 Soc. Sec. Contributions	0	0	0	-20,877	0
10-1110-220-000-10-00-00-000-00 03812 Soc. Sec. Contributions -	7,939	31,201	49,959	20,074	26,220
10-1110-220-000-10-00-00-000-02 15518 Soc. Sec. Contributions -	0	0	0	0	1,714
10-1110-220-000-10-00-00-121-00 09222 Soc. Sec. Contributions - Music -	7,727	0	0	0	0
10-1110-220-000-10-02-00-121-00 11213 Soc. Sec. Contributions - Music -	3,372	4,441	8,780	7,913	8,174
10-1110-220-000-10-02-00-122-00 83126 Soc. Sec. Contributions - Art -	2,329	3,726	5,220	5,699	6,541
10-1110-220-000-10-02-00-130-00 09318 Soc. Sec. Contributions -	7,572	4,600	0	0	0
10-1110-220-000-10-02-00-140-00 09459 Soc. Sec. Contributions - Phys.	2,291	4,309	4,602	4,773	5,271
10-1110-220-000-10-02-00-314-00 83946 Soc. Sec. Contributions - SBIT -	8,018	2,215	9,360	9,604	7,746
10-1110-220-000-10-02-11-000-00 01541 Soc. Sec. Contributions - Grade 1	17,774	22,262	23,627	25,202	25,865
10-1110-220-000-10-02-12-000-00 01548 Soc. Sec. Contributions - Grade 2	26,691	19,255	21,643	23,754	25,180
10-1110-220-000-10-02-13-000-00 01553 Soc. Sec. Contributions - Grade 3	15,950	12,044	16,695	14,334	17,228
10-1110-220-000-10-02-14-000-00 01560 Soc. Sec. Contributions - Grade 4	16,128	16,241	20,530	21,520	18,567
10-1110-220-000-10-02-15-000-00 01566 Soc. Sec. Contributions - Grade 5	15,982	12,646	23,244	24,263	20,789
10-1110-220-000-10-02-16-000-00 01571 Soc. Sec. Contributions - Grade 6	14,573	14,573	19,564	21,281	23,099
10-1110-220-000-10-02-18-000-00 01576 Soc. Sec. Contributions -	18,252	15,614	15,917	16,339	23,076
10-1110-220-000-10-04-00-000-00 03552 Soc. Sec. Contributions - Center	247	518	170	162	0
10-1110-220-000-10-04-00-121-00 09879 Soc. Sec. Contributions - Music -	1,409	3,107	5,494	5,053	5,248
10-1110-220-000-10-04-00-122-00 83127 Soc. Sec. Contributions - Art -	6,070	3,925	2,417	2,529	2,575
10-1110-220-000-10-04-00-130-00 09889 Soc. Sec. Contributions -	5,407	776	0	0	0
10-1110-220-000-10-04-00-140-00 10004 Soc. Sec. Contributions - Phys.	6,403	4,224	4,731	7,289	4,836
10-1110-220-000-10-04-00-312-00 10912 Soc. Sec. Contributions - Remedial	2,302	2,301	7,730	7,871	0
10-1110-220-000-10-04-00-314-00 10024 Soc. Sec. Contributions - SBIT -	11,320	7,482	7,918	8,056	8,120
10-1110-220-000-10-04-11-000-00 01542 Soc. Sec. Contributions - Grade 1	9,847	9,529	11,978	12,444	18,915
10-1110-220-000-10-04-12-000-00 01549 Soc. Sec. Contributions - Grade 2	11,531	10,214	19,182	19,607	19,875
10-1110-220-000-10-04-13-000-00 01555 Soc. Sec. Contributions - Grade 3	11,307	15,155	19,638	20,128	12,263
10-1110-220-000-10-04-14-000-00 01561 Soc. Sec. Contributions - Grade 4	19,538	15,377	19,606	20,128	20,334
10-1110-220-000-10-04-15-000-00 01567 Soc. Sec. Contributions - Grade 5	16,771	17,626	18,042	20,055	19,905
10-1110-220-000-10-04-16-000-00 01572 Soc. Sec. Contributions - Grade 6	11,720	16,478	16,651	17,395	18,264
10-1110-220-000-10-04-18-000-00 01577 Soc. Sec. Contributions -	13,562	10,825	12,040	19,327	14,470

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10 Fund 10					
10-1110-220-000-10-06-00-000-00 03556 Soc. Sec. Contributions - Holiday	0	0	4,415	4,605	4,682
10-1110-220-000-10-06-00-121-00 10124 Soc. Sec. Contributions - Music -	5,079	3,407	3,030	3,873	3,940
10-1110-220-000-10-06-00-122-00 83128 Soc. Sec. Contributions - Art -	3,741	4,489	7,539	7,681	7,746
10-1110-220-000-10-06-00-130-00 83129 Soc. Sec. Contributions -	5,753	2,246	0	0	0
10-1110-220-000-10-06-00-140-00 10134 Soc. Sec. Contributions - Phys.	3,273	4,676	7,096	7,265	3,978
10-1110-220-000-10-06-00-312-00 10913 Soc. Sec. Contributions - Remedial	0	0	4,639	4,834	0
10-1110-220-000-10-06-00-314-00 10154 Soc. Sec. Contributions - SBIT -	6,136	3,183	4,261	4,337	4,414
10-1110-220-000-10-06-11-000-00 01543 Soc. Sec. Contributions - Grade 1	16,222	19,937	30,061	30,971	31,748
10-1110-220-000-10-06-12-000-00 01550 Soc. Sec. Contributions - Grade 2	16,807	16,808	29,279	30,311	31,049
10-1110-220-000-10-06-13-000-00 01556 Soc. Sec. Contributions - Grade 3	14,719	14,006	20,018	20,538	20,835
10-1110-220-000-10-06-14-000-00 01562 Soc. Sec. Contributions - Grade 4	19,845	19,845	27,902	28,452	29,143
10-1110-220-000-10-06-15-000-00 01568 Soc. Sec. Contributions - Grade 5	16,631	16,654	21,784	22,526	23,589
10-1110-220-000-10-06-16-000-00 01573 Soc. Sec. Contributions - Grade 6	15,499	14,808	26,407	27,882	29,257
10-1110-220-000-10-06-18-000-00 01578 Soc. Sec. Contributions -	16,433	16,808	17,581	23,151	20,177
10-1110-220-000-10-08-00-121-00 10254 Soc. Sec. Contributions - Music -	4,604	1,959	3,042	4,854	5,123
10-1110-220-000-10-08-00-122-00 83130 Soc. Sec. Contributions - Art -	1,986	1,986	1,608	1,686	1,717
10-1110-220-000-10-08-00-130-00 01024 Soc. Sec. Contributions -	2,405	1,910	0	0	0
10-1110-220-000-10-08-00-140-00 10274 Soc. Sec. Contributions - Phys.	2,292	1,833	3,124	6,974	3,224
10-1110-220-000-10-08-00-314-00 83131 Soc. Sec. Contributions - SBIT -	7,764	3,928	3,980	7,130	4,016
10-1110-220-000-10-08-11-000-00 01544 Soc. Sec. Contributions - Grade 1	6,151	13,837	12,152	13,239	14,661
10-1110-220-000-10-08-12-000-00 01551 Soc. Sec. Contributions - Grade 2	15,270	7,543	11,564	17,268	15,989
10-1110-220-000-10-08-13-000-00 01557 Soc. Sec. Contributions - Grade 3	4,521	12,311	12,932	13,503	14,409
10-1110-220-000-10-08-14-000-00 01563 Soc. Sec. Contributions - Grade 4	7,543	7,543	11,873	12,223	12,366
10-1110-220-000-10-08-15-000-00 01569 Soc. Sec. Contributions - Grade 5	15,331	7,543	11,813	12,042	12,244
10-1110-220-000-10-08-16-000-00 01574 Soc. Sec. Contributions - Grade 6	12,272	12,274	12,370	16,861	7,937
10-1110-220-000-10-08-18-000-00 01579 Soc. Sec. Contributions -	8,530	8,552	8,046	8,270	8,423
10-1110-220-000-10-10-00-121-00 10374 Soc. Sec. Contributions - Music -	4,604	3,200	0	0	0
10-1110-220-000-10-10-00-122-00 83132 Soc. Sec. Contributions - Art -	1,985	1,986	0	0	0
10-1110-220-000-10-10-00-130-00 09174 Soc. Sec. Contributions -	2,405	2,864	0	0	0
10-1110-220-000-10-10-00-140-00 10394 Soc. Sec. Contributions - Phys.	3,899	4,679	0	0	0
10-1110-220-000-10-10-00-312-00 83503 Soc. Sec. Contributions - Remedial	7,673	7,673	0	0	0
10-1110-220-000-10-10-00-314-00 10404 Soc. Sec. Contributions - SBIT -	9,814	7,863	0	0	0
10-1110-220-000-10-10-11-000-00 01547 Soc. Sec. Contributions - Grade 1	13,969	13,969	0	0	0
10-1110-220-000-10-10-12-000-00 01552 Soc. Sec. Contributions - Grade 2	13,836	11,820	0	0	0
10-1110-220-000-10-10-13-000-00 01559 Soc. Sec. Contributions - Grade 3	12,004	12,004	0	0	0
10-1110-220-000-10-10-14-000-00 01564 Soc. Sec. Contributions - Grade 4	15,546	7,755	0	0	0
10-1110-220-000-10-10-15-000-00 01570 Soc. Sec. Contributions - Grade 5	10,605	18,087	0	0	0

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10 Fund 10						
10-1110-220-000-10-10-16-000-00 01575	Soc. Sec. Contributions - Grade 6	13,694	13,695	0	0	0
10-1110-220-000-10-10-18-000-00 01580	Soc. Sec. Contributions -	8,645	8,645	0	0	0
10-1110-220-000-20-03-00-000-00 03568	Soc. Sec. Contributions - Oblock	1,016	1,254	738	976	0
10-1110-220-000-20-03-00-121-00 01818	Soc. Sec. Contributions - Music -	12,033	12,000	11,076	13,532	13,636
10-1110-220-000-20-03-00-122-00 01819	Soc. Sec. Contributions - Art -	12,984	12,984	14,353	15,159	15,805
10-1110-220-000-20-03-00-130-00 01822	Soc. Sec. Contributions - Bus. Ed.	4,602	16,544	12,009	12,294	12,435
10-1110-220-000-20-03-00-140-00 01823	Soc. Sec. Contributions - Phys.	21,221	21,639	22,308	16,818	19,898
10-1110-220-000-20-03-00-150-00 01824	Soc. Sec. Contributions - English	36,784	32,940	32,014	33,526	35,141
10-1110-220-000-20-03-00-151-00 01825	Soc. Sec. Contributions - Reading	20,341	20,416	23,088	23,910	20,586
10-1110-220-000-20-03-00-161-00 01830	SOCIAL SECURITY CONTRIBUTIONS	2,538	2,539	3,276	3,431	3,496
10-1110-220-000-20-03-00-162-00 01831	Soc. Sec. Contributions - Spanish	7,826	7,819	7,791	7,933	7,998
10-1110-220-000-20-03-00-170-00 01833	Soc. Sec. Contributions - Math -	38,729	38,746	32,654	34,272	35,886
10-1110-220-000-20-03-00-180-00 01834	Soc. Sec. Contributions - Science	47,308	43,719	43,721	46,511	47,193
10-1110-220-000-20-03-00-182-00 01836	Soc. Sec. Contributions -	7,543	7,543	0	0	0
10-1110-220-000-20-03-00-190-00 01837	Soc. Sec. Contributions - Social	14,342	10,491	12,904	13,502	14,409
10-1110-220-000-20-03-00-191-00 01838	Soc. Sec. Contributions - History	15,258	15,577	18,324	20,021	20,227
10-1110-220-000-20-03-00-193-00 01840	Soc. Sec. Contributions - Civics -	15,219	15,219	7,604	7,741	7,807
10-1110-220-000-20-03-00-260-00 01847	Soc. Sec. Contributions - Tech.	4,057	4,059	4,111	4,299	4,376
10-1110-220-000-20-03-00-318-00 83504	Soc. Sec. Contributions - Dean of	7,673	7,706	7,751	7,872	7,937
10-1110-220-000-20-20-00-000-00 03824	SOCIAL SECURITY CONTRIBUTIONS	78	0	0	0	0
10-1110-220-000-30-00-00-000-00 03808	Soc. Sec. Contributions - Sr. High	7,939	7,570	0	0	0
10-1110-220-000-30-01-00-000-00 03572	Soc. Sec. Contributions - Sr. High	2,150	2,132	9,696	1,736	1,656
10-1110-220-000-30-01-00-121-00 01968	Soc. Sec. Contributions - Music -	22,324	25,578	18,817	20,324	19,875
10-1110-220-000-30-01-00-122-00 01969	Soc. Sec. Contributions - Art -	16,557	16,557	17,253	17,863	18,846
10-1110-220-000-30-01-00-130-00 01972	Soc. Sec. Contributions - Bus. Ed.	0	0	21,515	22,909	23,619
10-1110-220-000-30-01-00-140-00 01973	Soc. Sec. Contributions - Phys.	33,218	33,601	34,280	35,410	36,261
10-1110-220-000-30-01-00-150-00 01974	Soc. Sec. Contributions - English	76,132	73,143	75,913	81,319	83,396
10-1110-220-000-30-01-00-161-00 01980	Soc. Sec. Contributions - French -	15,584	15,583	15,674	15,927	16,057
10-1110-220-000-30-01-00-162-00 01981	Soc. Sec. Contributions - Spanish	24,846	24,205	24,514	28,121	24,055
10-1110-220-000-30-01-00-170-00 01983	Soc. Sec. Contributions - Math -	62,966	62,923	62,827	66,804	68,253
10-1110-220-000-30-01-00-180-00 01984	Soc. Sec. Contributions - Science	61,454	66,987	63,490	76,238	73,090
10-1110-220-000-30-01-00-181-00 01985	Soc. Sec. Contributions -	9,289	9,373	2,553	3,533	0
10-1110-220-000-30-01-00-190-00 01987	Soc. Sec. Contributions - Social	43,913	43,477	43,384	45,529	47,782
10-1110-220-000-30-01-00-191-00 01988	Soc. Sec. Contributions - History	21,791	18,723	18,845	19,270	19,439
10-1110-220-000-30-01-00-194-00 01991	Soc. Sec. Contributions -	6,129	5,352	7,896	8,056	8,120
10-1110-220-000-30-01-00-260-00 01997	Soc. Sec. Contributions - Tech.	0	0	22,934	27,303	23,673
10-1110-220-000-30-01-00-318-00 83505	Soc. Sec. Contributions - Dean of	3,786	3,789	1,595	1,611	1,624

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10 Fund 10					
10-1110-230-000-00-00-00-000-00 00006 Retirement Contr.	0	0	0	-13,920	0
10-1110-230-000-10-00-00-000-00 03813 Retirement Contr. - Elementary	3,933	72,740	184,671	78,799	111,634
10-1110-230-000-10-00-00-000-02 15519 Retirement Contr. - Elementary	0	0	0	0	7,175
10-1110-230-000-10-00-00-121-00 09226 Retirement Contr. - Music -	17,184	0	0	0	0
10-1110-230-000-10-02-00-000-00 03549 Retirement Contr. - Pivik	0	0	67	0	0
10-1110-230-000-10-02-00-121-00 11215 Retirement Contr. - Music - Pivik	7,584	12,581	30,458	31,064	34,801
10-1110-230-000-10-02-00-122-00 83133 Retirement Contr. - Art - Pivik	5,248	10,614	18,096	22,372	27,847
10-1110-230-000-10-02-00-130-00 09322 Retirement Contr. - Keyboarding -	17,094	13,114	0	0	0
10-1110-230-000-10-02-00-140-00 09460 Retirement Contr. - Phys. Ed. -	5,113	12,168	15,881	18,739	22,441
10-1110-230-000-10-02-00-314-00 75363 Retirement Contr. - SBIT - Pivik	18,031	6,198	32,236	37,703	32,977
10-1110-230-000-10-02-11-000-00 02157 Retirement Contr. - Grade 1 -	39,836	63,301	81,541	98,938	110,119
10-1110-230-000-10-02-12-000-00 02162 Retirement Contr. - Grade 2 -	59,679	54,634	74,377	93,243	107,204
10-1110-230-000-10-02-13-000-00 02167 Retirement Contr. - Grade 3 -	35,755	33,855	57,275	57,711	73,348
10-1110-230-000-10-02-14-000-00 02172 Retirement Contr. - Grade 4 -	36,301	46,203	70,957	84,474	79,047
10-1110-230-000-10-02-15-000-00 02177 Retirement Contr. - Grade 5 -	35,775	35,845	79,722	95,245	88,509
10-1110-230-000-10-02-16-000-00 02182 Retirement Contr. - Grade 6 -	32,658	41,280	68,378	84,974	98,345
10-1110-230-000-10-02-18-000-00 02187 Retirement Contr. - Kindergarten -	41,010	44,191	54,631	65,585	98,247
10-1110-230-000-10-04-00-000-00 03553 Retirement Contr. - Center	551	1,467	582	635	0
10-1110-230-000-10-04-00-121-00 09880 Retirement Contr. - Music - Center	3,118	8,727	18,929	19,833	22,345
10-1110-230-000-10-04-00-122-00 83134 Retirement Contr. - Art - Center	13,629	11,128	8,403	9,928	10,963
10-1110-230-000-10-04-00-130-00 09890 Retirement Contr. - Keyboarding -	12,058	2,221	0	0	0
10-1110-230-000-10-04-00-140-00 10005 Retirement Contr. - Phys. Ed. -	14,358	11,963	16,217	18,829	20,587
10-1110-230-000-10-04-00-312-00 10916 Retirement Contr. - Remedial	5,155	6,516	26,512	30,901	0
10-1110-230-000-10-04-00-314-00 10025 Retirement Contr. - SBIT - Center	25,357	21,186	27,148	31,622	34,573
10-1110-230-000-10-04-11-000-00 02158 Retirement Contr. - Grade 1 -	21,962	27,018	41,173	48,848	80,529
10-1110-230-000-10-04-12-000-00 02163 Retirement Contr. - Grade 2 -	25,920	28,830	65,812	76,967	84,617
10-1110-230-000-10-04-13-000-00 02168 Retirement Contr. - Grade 3 -	33,938	42,907	67,603	79,009	52,210
10-1110-230-000-10-04-14-000-00 02173 Retirement Contr. - Grade 4 -	43,730	43,442	67,618	79,009	86,571
10-1110-230-000-10-04-15-000-00 02178 Retirement Contr. - Grade 5 -	37,520	49,819	61,870	80,169	84,747
10-1110-230-000-10-04-16-000-00 02183 Retirement Contr. - Grade 6 -	30,483	46,609	57,112	69,729	77,761
10-1110-230-000-10-04-18-000-00 02188 Retirement Contr. - Kindergarten -	30,270	30,538	45,644	77,305	61,606
10-1110-230-000-10-06-00-000-00 03557 Retirement Contr. - Holiday Park	0	0	15,313	18,078	19,933
10-1110-230-000-10-06-00-121-00 10125 Retirement Contr. - Music -	11,382	9,617	10,233	16,649	16,774
10-1110-230-000-10-06-00-122-00 83135 Retirement Contr. - Art - Holiday	8,380	12,712	25,865	30,150	32,977
10-1110-230-000-10-06-00-130-00 83136 Retirement Contr. - Keyboarding -	12,774	6,343	0	0	0
10-1110-230-000-10-06-00-140-00 10135 Retirement Contr. - Phys. Ed. -	7,359	13,227	24,282	28,519	16,936
10-1110-230-000-10-06-00-312-00 10917 Retirement Contr. - Remedial	0	0	16,073	18,979	0

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10 Fund 10					
10-1110-230-000-10-06-00-314-00 10155 Retirement Contr. - SBIT - Holiday	13,680	8,904	14,393	18,468	18,793
10-1110-230-000-10-06-11-000-00 02159 Retirement Contr. - Grade 1 -	36,507	56,539	102,652	121,581	135,166
10-1110-230-000-10-06-12-000-00 02164 Retirement Contr. - Grade 2 -	37,686	47,636	100,166	118,979	132,193
10-1110-230-000-10-06-13-000-00 02169 Retirement Contr. - Grade 3 -	32,862	42,115	68,419	82,071	88,704
10-1110-230-000-10-06-14-000-00 02174 Retirement Contr. - Grade 4 -	44,323	56,025	100,344	111,682	124,075
10-1110-230-000-10-06-15-000-00 02179 Retirement Contr. - Grade 5 -	37,263	47,101	74,383	89,879	100,430
10-1110-230-000-10-06-16-000-00 02184 Retirement Contr. - Grade 6 -	34,791	41,935	91,009	109,449	124,564
10-1110-230-000-10-06-18-000-00 02189 Retirement Contr. - Kindergarten -	36,977	47,744	60,252	90,872	85,903
10-1110-230-000-10-08-00-121-00 10255 Retirement Contr. - Music -	10,310	5,549	10,494	19,052	21,812
10-1110-230-000-10-08-00-122-00 83137 Retirement Contr. - Art - Regency	4,495	5,682	5,592	6,619	7,309
10-1110-230-000-10-08-00-130-00 01056 Retirement Contr. - Keyboarding -	5,384	5,444	0	0	0
10-1110-230-000-10-08-00-140-00 10275 Retirement Contr. - Phys. Ed. -	5,113	5,170	10,708	12,553	13,725
10-1110-230-000-10-08-00-314-00 83138 Retirement Contr. - SBIT - Regency	17,387	11,117	13,644	15,811	17,099
10-1110-230-000-10-08-11-000-00 02160 Retirement Contr. - Grade 1 -	13,815	39,068	41,850	51,971	62,420
10-1110-230-000-10-08-12-000-00 02165 Retirement Contr. - Grade 2 -	34,080	21,357	53,783	67,787	68,071
10-1110-230-000-10-08-13-000-00 02170 Retirement Contr. - Grade 3 -	10,209	34,797	44,331	53,003	61,346
10-1110-230-000-10-08-14-000-00 02175 Retirement Contr. - Grade 4 -	16,896	21,357	40,972	47,988	52,649
10-1110-230-000-10-08-15-000-00 02180 Retirement Contr. - Grade 5 -	34,216	22,898	40,367	48,708	52,128
10-1110-230-000-10-08-16-000-00 02185 Retirement Contr. - Grade 6 -	27,562	34,839	42,641	66,186	33,791
10-1110-230-000-10-08-18-000-00 02190 Retirement Contr. - Kindergarten -	19,080	24,118	27,417	33,903	35,860
10-1110-230-000-10-10-00-121-00 10375 Retirement Contr. - Music - Adlai	10,310	9,065	0	0	0
10-1110-230-000-10-10-00-122-00 83139 Retirement Contr. - Art - Adlai	4,495	5,682	0	0	0
10-1110-230-000-10-10-00-130-00 09178 Retirement Contr. - Keyboarding -	5,384	8,166	0	0	0
10-1110-230-000-10-10-00-140-00 10395 Retirement Contr. - Phys. Ed. -	8,727	13,238	0	0	0
10-1110-230-000-10-10-00-312-00 83506 Retirement Contr. - Remedial	17,184	21,721	0	0	0
10-1110-230-000-10-10-00-314-00 10405 Retirement Contr. - SBIT - Adlai	22,009	22,235	0	0	0
10-1110-230-000-10-10-11-000-00 02161 Retirement Contr. - Grade 1 -	30,999	39,183	0	0	0
10-1110-230-000-10-10-12-000-00 02166 Retirement Contr. - Grade 2 -	30,865	33,320	0	0	0
10-1110-230-000-10-10-13-000-00 02171 Retirement Contr. - Grade 3 -	26,969	34,090	0	0	0
10-1110-230-000-10-10-14-000-00 02176 Retirement Contr. - Grade 4 -	34,807	21,999	0	0	0
10-1110-230-000-10-10-15-000-00 02181 Retirement Contr. - Grade 5 -	23,668	51,103	0	0	0
10-1110-230-000-10-10-16-000-00 02186 Retirement Contr. - Grade 6 -	30,711	38,820	0	0	0
10-1110-230-000-10-10-18-000-00 02191 Retirement Contr. - Kindergarten -	19,538	24,695	0	0	0
10-1110-230-000-20-03-00-000-00 03569 Retirement Contr. - Oblock	2,270	3,488	2,451	3,824	0
10-1110-230-000-20-03-00-121-00 02445 Retirement Contr. - Music - Oblock	27,274	34,476	36,437	53,123	58,056
10-1110-230-000-20-03-00-122-00 02446 Retirement Contr. - Art - Oblock	29,137	36,829	49,272	59,509	67,290
10-1110-230-000-20-03-00-130-00 02449 Retirement Contr. - Bus. Ed. -	10,378	46,780	41,154	48,258	52,943

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10 Fund 10					
10-1110-230-000-20-03-00-140-00 02450 Retirement Contr. - Phys. Ed. -	47,245	60,883	75,944	90,650	84,715
10-1110-230-000-20-03-00-150-00 02453 Retirement Contr. - English -	82,203	92,999	109,237	102,655	149,612
10-1110-230-000-20-03-00-151-00 02454 Retirement Contr. - Reading -	45,870	57,981	79,646	93,856	87,646
10-1110-230-000-20-03-00-161-00 02459 RETIREMENT CONTRIBUTIONS	5,743	7,260	11,374	13,470	14,883
10-1110-230-000-20-03-00-162-00 02460 Retirement Contr. - Spanish	17,320	21,892	26,719	31,141	34,052
10-1110-230-000-20-03-00-170-00 02462 Retirement Contr. - Math - Oblock	87,037	110,015	112,261	135,975	152,786
10-1110-230-000-20-03-00-180-00 02463 Retirement Contr. - Science -	105,416	123,778	150,179	184,024	200,924
10-1110-230-000-20-03-00-182-00 02465 Retirement Contr. - Environ.	16,896	21,357	0	0	0
10-1110-230-000-20-03-00-190-00 02466 Retirement Contr. - Social Studies	33,149	30,902	44,386	53,003	61,346
10-1110-230-000-20-03-00-191-00 02467 Retirement Contr. - History -	35,147	44,426	63,144	78,589	86,115
10-1110-230-000-20-03-00-193-00 02469 Retirement Contr. - Civics -	34,080	43,078	26,084	30,390	33,238
10-1110-230-000-20-03-00-260-00 02479 Retirement Contr. - Tech. Ed. -	9,176	11,599	14,264	16,877	18,630
10-1110-230-000-20-03-00-318-00 83508 Retirement Contr. - Dean of	17,184	21,814	26,585	30,901	33,791
10-1110-230-000-30-00-00-000-00 03809 RETIREMENT CONTRIBUTIONS	3,933	4,710	0	0	0
10-1110-230-000-30-01-00-000-00 03573 Retirement Contr. - Sr. High	8,562	5,976	9,431	6,809	7,051
10-1110-230-000-30-01-00-121-00 02611 Retirement Contr. - Music - Sr.	50,596	73,158	65,582	81,219	84,617
10-1110-230-000-30-01-00-122-00 02612 Retirement Contr. - Art - Sr. High	36,840	46,566	58,671	73,002	80,236
10-1110-230-000-30-01-00-130-00 02615 Retirement Contr. - Bus. Ed. - Sr.	0	0	75,525	89,929	100,560
10-1110-230-000-30-01-00-140-00 02616 Retirement Contr. - Phys. Ed. -	74,848	94,931	117,257	140,439	154,382
10-1110-230-000-30-01-00-150-00 02617 Retirement Contr. - English - Sr.	172,952	209,841	264,233	345,705	355,062
10-1110-230-000-30-01-00-161-00 02623 Retirement Contr. - French - Sr.	34,774	43,956	53,595	62,522	68,364
10-1110-230-000-30-01-00-162-00 02624 Retirement Contr. - Spanish -Sr.	55,595	68,481	83,423	111,840	102,416
10-1110-230-000-30-01-00-170-00 02626 Retirement Contr. - Math - Sr.	142,188	178,454	220,507	265,828	290,590
10-1110-230-000-30-01-00-180-00 02627 Retirement Contr. - Science - Sr.	137,073	188,813	219,431	302,869	311,182
10-1110-230-000-30-01-00-181-00 02628 Retirement Contr. -	20,959	27,275	10,907	13,868	0
10-1110-230-000-30-01-00-190-00 02630 Retirement Contr. - Social Studies	99,012	123,799	150,017	180,169	203,432
10-1110-230-000-30-01-00-191-00 02631 Retirement Contr. - History - Sr.	48,592	52,879	64,523	77,086	82,760
10-1110-230-000-30-01-00-194-00 02634 Retirement Contr. - Economics -	13,752	15,194	27,132	31,622	34,573
10-1110-230-000-30-01-00-240-00 02638 Retirement Contr. - F&CS - Sr.	109	0	0	0	0
10-1110-230-000-30-01-00-260-00 02640 Retirement Contr. - Tech. Ed. -	0	0	78,916	108,618	100,788
10-1110-230-000-30-01-00-318-00 83507 Retirement Contr. - Dean of	8,660	10,946	5,550	6,324	6,915
10-1110-240-000-00-00-00-000-00 00007 TUITION REIMBURSEMENT	0	0	0	0	150,000
10-1110-240-000-00-20-00-000-00 01484 Tuition Reimbursement /	0	0	0	50,000	0
10-1110-240-000-10-00-00-000-00 11729 TUITIONREIMBURSEMENT	0	54,609	80,508	0	0
10-1110-240-000-10-20-00-000-00 82660 Tuition Reimburse. - Elementary	40,756	4,910	0	0	0
10-1110-240-000-30-00-00-000-00 14980 Tuition Sec	0	54,609	77,351	0	0
10-1110-240-000-30-20-00-000-00 14476	40,756	4,910	0	0	0

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10 Fund 10					
10-1110-250-000-00-00-00-000-00 00008 UNEMPLOYMENTCOMPENSATION	0	0	0	-74	0
10-1110-250-000-10-00-00-000-00 03814 UNEMPLOYMENT COMPENSATION	14,743	-378	-2,529	406	1,375
10-1110-250-000-10-00-00-000-02 15520 UNEMPLOYMENT COMPENSATION	0	0	0	0	134
10-1110-250-000-10-00-00-121-00 09231 Tuition Reimburse. - Music -	633	0	0	0	0
10-1110-250-000-10-02-00-121-00 12452 Instruction - Reg. Programs -	361	403	111	201	825
10-1110-250-000-10-02-00-122-00 83718 UNEMPLOYMENTCOMPENSATION	290	-48	-212	102	275
10-1110-250-000-10-02-00-130-00 09327 UNEMPLOYMENT COMPENSATION	1,120	45	0	0	0
10-1110-250-000-10-02-00-140-00 09461 UNEMPLOYMENTCOMPENSATION	289	-113	-122	102	275
10-1110-250-000-10-02-00-314-00 12446 Instruction - Reg. Programs -	823	717	-525	204	275
10-1110-250-000-10-02-11-000-00 03020 UNEMPLOYMENT COMPENSATION	1,821	-668	-732	406	1,100
10-1110-250-000-10-02-12-000-00 03025 UNEMPLOYMENT COMPENSATION	2,950	-306	-925	406	1,100
10-1110-250-000-10-02-13-000-00 03030 UNEMPLOYMENT COMPENSATION	1,782	-16	-86	407	1,100
10-1110-250-000-10-02-14-000-00 03035 UNEMPLOYMENT COMPENSATION	1,795	-448	-791	408	1,100
10-1110-250-000-10-02-15-000-00 03040 UNEMPLOYMENT COMPENSATION	1,744	-56	-1,188	386	1,100
10-1110-250-000-10-02-16-000-00 03045 UNEMPLOYMENT COMPENSATION	1,722	-279	-725	408	1,100
10-1110-250-000-10-02-18-000-00 03050 UNEMPLOYMENT COMPENSATION	2,289	-404	-692	306	1,100
10-1110-250-000-10-04-00-000-00 03554 UNEMPLOYMENT COMPENSATION	1	-61	-24	22	0
10-1110-250-000-10-04-00-121-00 09881 UNEMPLOYMENT COMPENSATION	427	52	251	101	825
10-1110-250-000-10-04-00-122-00 83719 UNEMPLOYMENTCOMPENSATION	610	-169	-28	102	275
10-1110-250-000-10-04-00-130-00 09891 UNEMPLOYMENT COMPENSATION	598	6	0	0	0
10-1110-250-000-10-04-00-140-00 10006 UNEMPLOYMENT COMPENSATION	821	-14	-345	0	275
10-1110-250-000-10-04-00-312-00 10920 UNEMPLOYMENT COMPENSATION	193	-124	-554	102	0
10-1110-250-000-10-04-00-314-00 10026 UNEMPLOYMENT COMPENSATION	962	-391	-579	102	275
10-1110-250-000-10-04-11-000-00 03021 UNEMPLOYMENT COMPENSATION	1,167	-140	-94	306	825
10-1110-250-000-10-04-12-000-00 03026 UNEMPLOYMENT COMPENSATION	1,208	251	-1,104	306	825
10-1110-250-000-10-04-13-000-00 03031 UNEMPLOYMENT COMPENSATION	1,180	-805	-1,177	304	825
10-1110-250-000-10-04-14-000-00 03036 UNEMPLOYMENT COMPENSATION	1,858	-828	-1,177	305	825
10-1110-250-000-10-04-15-000-00 03041 UNEMPLOYMENT COMPENSATION	1,798	-628	-447	407	825
10-1110-250-000-10-04-16-000-00 03046 UNEMPLOYMENT COMPENSATION	1,673	-501	-789	253	825
10-1110-250-000-10-04-18-000-00 03051 UNEMPLOYMENT COMPENSATION	2,975	-323	91	357	550
10-1110-250-000-10-06-00-000-00 03558 UNEMPLOYMENT COMPENSATION	0	0	-99	102	275
10-1110-250-000-10-06-00-121-00 10126 UNEMPLOYMENT COMPENSATION	709	24	-35	102	275
10-1110-250-000-10-06-00-122-00 83721 UNEMPLOYMENTCOMPENSATION	320	-235	-528	101	275
10-1110-250-000-10-06-00-130-00 83722 UNEMPLOYMENTCOMPENSATION	596	32	0	0	0
10-1110-250-000-10-06-00-140-00 10136 UNEMPLOYMENT COMPENSATION	599	-50	439	204	275
10-1110-250-000-10-06-00-312-00 10921 UNEMPLOYMENT COMPENSATION	0	0	-130	101	0
10-1110-250-000-10-06-00-314-00 10156 UNEMPLOYMENT COMPENSATION	813	79	-103	102	275

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10 Fund 10					
10-1110-250-000-10-06-11-000-00 03022 UNEMPLOYMENT COMPENSATION	1,788	-880	-2,077	406	1,100
10-1110-250-000-10-06-12-000-00 03027 UNEMPLOYMENT COMPENSATION	2,268	-508	-2,000	408	1,100
10-1110-250-000-10-06-13-000-00 03032 UNEMPLOYMENT COMPENSATION	2,185	165	-728	408	1,100
10-1110-250-000-10-06-14-000-00 03037 UNEMPLOYMENT COMPENSATION	1,864	-859	-1,788	406	1,100
10-1110-250-000-10-06-15-000-00 03042 UNEMPLOYMENT COMPENSATION	1,767	-486	-969	406	1,100
10-1110-250-000-10-06-16-000-00 03047 UNEMPLOYMENT COMPENSATION	2,241	196	-1,605	407	1,100
10-1110-250-000-10-06-18-000-00 03052 UNEMPLOYMENT COMPENSATION	1,806	-513	-912	408	825
10-1110-250-000-10-08-00-121-00 10256 UNEMPLOYMENT COMPENSATION	386	208	-112	103	825
10-1110-250-000-10-08-00-122-00 83724 UNEMPLOYMENTCOMPENSATION	283	9	-18	0	275
10-1110-250-000-10-08-00-130-00 01159 UNEMPLOYMENT COMPENSATION	292	-30	0	0	0
10-1110-250-000-10-08-00-140-00 10276 UNEMPLOYMENT COMPENSATION	289	-18	-226	102	275
10-1110-250-000-10-08-00-314-00 83725 UNEMPLOYMENTCOMPENSATION	646	-218	-292	102	275
10-1110-250-000-10-08-11-000-00 03023 UNEMPLOYMENT COMPENSATION	612	-645	-654	204	550
10-1110-250-000-10-08-12-000-00 03028 UNEMPLOYMENT COMPENSATION	1,285	-399	-570	406	550
10-1110-250-000-10-08-13-000-00 03033 UNEMPLOYMENT COMPENSATION	578	-466	-755	203	550
10-1110-250-000-10-08-14-000-00 03038 UNEMPLOYMENT COMPENSATION	641	-398	-618	204	550
10-1110-250-000-10-08-15-000-00 03043 UNEMPLOYMENT COMPENSATION	1,287	-399	-635	203	550
10-1110-250-000-10-08-16-000-00 03048 UNEMPLOYMENT COMPENSATION	1,224	-468	-686	283	275
10-1110-250-000-10-08-18-000-00 03053 UNEMPLOYMENT COMPENSATION	1,103	-60	-111	163	550
10-1110-250-000-10-10-00-121-00 10376 UNEMPLOYMENT COMPENSATION	386	305	0	0	0
10-1110-250-000-10-10-00-122-00 83726 UNEMPLOYMENTCOMPENSATION	283	9	0	0	0
10-1110-250-000-10-10-00-130-00 09183 UNEMPLOYMENT COMPENSATION	292	-45	0	0	0
10-1110-250-000-10-10-00-140-00 10396 UNEMPLOYMENT COMPENSATION	323	-257	0	0	0
10-1110-250-000-10-10-00-312-00 83727 UNEMPLOYMENTCOMPENSATION	644	-413	0	0	0
10-1110-250-000-10-10-00-314-00 10406 UNEMPLOYMENT COMPENSATION	930	-435	0	0	0
10-1110-250-000-10-10-11-000-00 03024 UNEMPLOYMENT COMPENSATION	1,256	-649	0	0	0
10-1110-250-000-10-10-12-000-00 03029 UNEMPLOYMENT COMPENSATION	1,273	-404	0	0	0
10-1110-250-000-10-10-13-000-00 03034 UNEMPLOYMENT COMPENSATION	1,218	-436	0	0	0
10-1110-250-000-10-10-14-000-00 03039 UNEMPLOYMENT COMPENSATION	2,154	25	0	0	0
10-1110-250-000-10-10-15-000-00 03044 UNEMPLOYMENT COMPENSATION	1,149	-693	0	0	0
10-1110-250-000-10-10-16-000-00 03049 UNEMPLOYMENT COMPENSATION	1,254	-634	0	0	0
10-1110-250-000-10-10-18-000-00 03054 UNEMPLOYMENT COMPENSATION	1,148	-44	0	0	0
10-1110-250-000-20-03-00-000-00 03570 UNEMPLOYMENT COMPENSATION	16	-132	-88	112	0
10-1110-250-000-20-03-00-121-00 03281 UNEMPLOYMENT COMPENSATION	1,221	-453	220	279	550
10-1110-250-000-20-03-00-122-00 03282 UNEMPLOYMENT COMPENSATION	1,238	-625	-957	172	550
10-1110-250-000-20-03-00-130-00 03285 UNEMPLOYMENT COMPENSATION	576	-490	-626	204	550
10-1110-250-000-20-03-00-140-00 03286 UNEMPLOYMENT COMPENSATION	1,891	-1,067	-1,517	251	825

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10 Fund 10					
10-1110-250-000-20-03-00-150-00 03287 UNEMPLOYMENT COMPENSATION	3,553	-1,036	-1,766	530	1,650
10-1110-250-000-20-03-00-151-00 03288 UNEMPLOYMENT COMPENSATION	1,926	-893	-1,352	394	825
10-1110-250-000-20-03-00-161-00 03293 UNEMPLOYMENT COMPENSATION	343	12	-44	0	275
10-1110-250-000-20-03-00-162-00 03294 UNEMPLOYMENT COMPENSATION	645	-421	-565	101	275
10-1110-250-000-20-03-00-170-00 03297 UNEMPLOYMENT COMPENSATION	4,150	-1,657	-629	552	1,650
10-1110-250-000-20-03-00-180-00 03298 UNEMPLOYMENT COMPENSATION	4,311	-1,765	-709	665	1,925
10-1110-250-000-20-03-00-182-00 03300 UNEMPLOYMENT COMPENSATION	641	-399	0	0	0
10-1110-250-000-20-03-00-190-00 03301 UNEMPLOYMENT COMPENSATION	1,647	-303	-763	203	550
10-1110-250-000-20-03-00-191-00 03302 UNEMPLOYMENT COMPENSATION	1,775	-432	-996	295	825
10-1110-250-000-20-03-00-193-00 03304 UNEMPLOYMENT COMPENSATION	1,285	-936	-536	102	275
10-1110-250-000-20-03-00-260-00 03311 UNEMPLOYMENT COMPENSATION	568	10	-57	81	275
10-1110-250-000-20-03-00-318-00 83728 UNEMPLOYMENTCOMPENSATION	644	-418	-557	101	275
10-1110-250-000-30-00-00-000-00 03810 UNEMPLOYMENT COMPENSATION	14,743	-101	0	0	0
10-1110-250-000-30-01-00-000-00 03574 UC Cost Control Svcs.	519	232	-38	147	275
10-1110-250-000-30-01-00-121-00 03437 UNEMPLOYMENT COMPENSATION	2,120	-1,129	-1,140	289	825
10-1110-250-000-30-01-00-122-00 03438 UNEMPLOYMENT COMPENSATION	1,736	-530	-872	203	825
10-1110-250-000-30-01-00-130-00 03441 UNEMPLOYMENT COMPENSATION	0	0	-1,498	270	825
10-1110-250-000-30-01-00-140-00 03442 UNEMPLOYMENT COMPENSATION	3,092	-1,523	-2,195	449	1,375
10-1110-250-000-30-01-00-150-00 03443 UNEMPLOYMENT COMPENSATION	7,322	-2,925	-4,033	1,128	3,300
10-1110-250-000-30-01-00-161-00 03449 UNEMPLOYMENT COMPENSATION	1,292	-849	-1,131	203	550
10-1110-250-000-30-01-00-162-00 03450 UNEMPLOYMENT COMPENSATION	2,416	-285	266	435	825
10-1110-250-000-30-01-00-170-00 03452 UNEMPLOYMENT COMPENSATION	6,490	-2,315	-2,686	1,080	3,025
10-1110-250-000-30-01-00-180-00 03453 UNEMPLOYMENT COMPENSATION	6,603	-2,460	-1,733	1,498	3,300
10-1110-250-000-30-01-00-181-00 03454 UNEMPLOYMENT COMPENSATION	1,059	-415	190	108	0
10-1110-250-000-30-01-00-190-00 03456 UNEMPLOYMENT COMPENSATION	4,121	-1,005	-2,464	682	1,925
10-1110-250-000-30-01-00-191-00 03457 UNEMPLOYMENT COMPENSATION	2,542	-932	-1,076	306	825
10-1110-250-000-30-01-00-194-00 03460 UNEMPLOYMENT COMPENSATION	584	-300	-579	101	275
10-1110-250-000-30-01-00-260-00 03466 UNEMPLOYMENT COMPENSATION	0	0	-210	356	825
10-1110-250-000-30-01-00-318-00 83729 UNEMPLOYMENTCOMPENSATION	-113,195	-210	-121	92	275
10-1110-260-000-00-00-00-000-00 00009 Workers Comp.	0	0	0	-187	0
10-1110-260-000-10-00-00-000-00 03815 Workers Comp. - Elementary	1,123	2,467	2,140	1,443	1,885
10-1110-260-000-10-00-00-000-02 15521 Workers Comp. - Elementary	0	0	0	0	213
10-1110-260-000-10-00-00-121-00 09232 Workers Comp. - Music - Elementary	1,035	0	0	0	0
10-1110-260-000-10-02-00-000-00 03551 Workers Comp. - Pivik	0	0	1	0	0
10-1110-260-000-10-02-00-121-00 11214 Workers Comp. - Music - Pivik	457	347	598	569	588
10-1110-260-000-10-02-00-122-00 83167 Workers Comp. - Art - Pivik	316	293	355	410	470
10-1110-260-000-10-02-00-130-00 09328 Workers Comp. - Keyboarding -	1,025	362	0	0	0

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10-1110-260-000-10-02-00-140-00 09462 Workers Comp. - Phys. Ed. - Pivik	308	336	312	343	379
10-1110-260-000-10-02-00-314-00 75364 Workers Comp. - SBIT - Pivik	1,088	171	634	690	557
10-1110-260-000-10-02-11-000-00 04055 Workers Comp. - Grade 1 - Pivik	2,400	1,749	1,684	1,812	1,860
10-1110-260-000-10-02-12-000-00 04060 Workers Comp. - Grade 2 - Pivik	3,591	1,510	1,567	1,708	1,810
10-1110-260-000-10-02-13-000-00 04065 Workers Comp. - Grade 3 - Pivik	2,153	935	1,392	1,031	1,239
10-1110-260-000-10-02-14-000-00 04070 Workers Comp. - Grade 4 - Pivik	2,199	1,277	1,395	1,547	1,335
10-1110-260-000-10-02-15-000-00 04075 Workers Comp. - Grade 5 - Pivik	2,156	991	1,567	1,743	1,495
10-1110-260-000-10-02-16-000-00 04080 Workers Comp. - Grade 6 - Pivik	1,971	1,141	1,342	1,530	1,661
10-1110-260-000-10-02-18-000-00 04085 Workers Comp. - Kindergarten -	2,621	1,221	1,074	1,175	1,659
10-1110-260-000-10-04-00-000-00 03555 Workers Comp. - Center	18	41	2	12	0
10-1110-260-000-10-04-00-121-00 09882 Workers Comp. - Music - Center	132	241	372	364	377
10-1110-260-000-10-04-00-122-00 83140 Workers Comp. - Art - Center	821	308	165	182	185
10-1110-260-000-10-04-00-130-00 09892 Workers Comp. - Keyboarding -	721	61	0	0	0
10-1110-260-000-10-04-00-140-00 10007 Workers Comp. - Phys. Ed. - Center	859	331	320	345	348
10-1110-260-000-10-04-00-312-00 10924 Workers Comp. - Remedial Reading -	311	180	522	566	0
10-1110-260-000-10-04-00-314-00 10027 Workers Comp. - SBIT - Center	1,527	586	534	579	584
10-1110-260-000-10-04-11-000-00 04056 Workers Comp. - Grade 1 - Center	1,284	746	809	895	1,360
10-1110-260-000-10-04-12-000-00 04061 Workers Comp. - Grade 2 - Center	1,561	797	1,294	1,410	1,429
10-1110-260-000-10-04-13-000-00 04066 Workers Comp. - Grade 3 - Center	1,526	1,186	1,330	1,448	882
10-1110-260-000-10-04-14-000-00 04071 Workers Comp. - Grade 4 - Center	2,634	1,200	1,330	1,447	1,462
10-1110-260-000-10-04-15-000-00 04076 Workers Comp. - Grade 5 - Center	2,324	1,377	1,256	1,442	1,431
10-1110-260-000-10-04-16-000-00 04081 Workers Comp. - Grade 6 - Center	1,618	1,288	1,123	1,251	1,313
10-1110-260-000-10-04-18-000-00 04086 Workers Comp. - Kindergarten -	1,870	844	860	1,390	1,040
10-1110-260-000-10-06-00-000-00 03559 Workers Comp. - Holiday Park	0	0	301	331	337
10-1110-260-000-10-06-00-121-00 10127 Workers Comp. - Music - Holiday	648	265	201	280	283
10-1110-260-000-10-06-00-122-00 83141 Workers Comp. - Art - Holiday Park	505	351	509	552	557
10-1110-260-000-10-06-00-130-00 83142 Workers Comp. - Keyboarding -	769	175	0	0	0
10-1110-260-000-10-06-00-140-00 10137 Workers Comp. - Phys. Ed. -	418	366	500	522	286
10-1110-260-000-10-06-00-312-00 10925 Workers Comp. - Remedial Reading -	0	0	316	348	0
10-1110-260-000-10-06-00-314-00 10157 Workers Comp. - SBIT - Holiday	824	246	283	312	317
10-1110-260-000-10-06-11-000-00 04057 Workers Comp. - Grade 1 - Holiday	2,237	1,563	2,020	2,227	2,283
10-1110-260-000-10-06-12-000-00 04062 Workers Comp. - Grade 2 - Holiday	2,270	1,316	1,971	2,179	2,232
10-1110-260-000-10-06-13-000-00 04067 Workers Comp. - Grade 3 - Holiday	1,979	1,164	1,344	1,478	1,498
10-1110-260-000-10-06-14-000-00 04072 Workers Comp. - Grade 4 - Holiday	2,670	1,548	1,878	2,044	2,095
10-1110-260-000-10-06-15-000-00 04077 Workers Comp. - Grade 5 - Holiday	2,244	1,302	1,462	1,619	1,696
10-1110-260-000-10-06-16-000-00 04082 Workers Comp. - Grade 6 - Holiday	2,096	1,159	1,790	2,005	2,103
10-1110-260-000-10-06-18-000-00 04087 Workers Comp. - Kindergarten -	2,256	1,319	1,185	1,664	1,451

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10 Fund 10					
10-1110-260-000-10-08-00-121-00 10257 Workers Comp. - Music - Regency	621	154	206	349	368
10-1110-260-000-10-08-00-122-00 83143 Workers Comp. - Art - Regency Park	271	157	110	120	123
10-1110-260-000-10-08-00-130-00 02898 Workers Comp. - Keyboarding -	324	150	0	0	0
10-1110-260-000-10-08-00-140-00 10277 Workers Comp. - Phys. Ed. -	308	143	211	230	232
10-1110-260-000-10-08-00-314-00 83144 Workers Comp. - SBIT - Regency	1,047	307	269	290	289
10-1110-260-000-10-08-11-000-00 04058 Workers Comp. - Grade 1 - Regency	832	1,080	823	952	1,054
10-1110-260-000-10-08-12-000-00 04063 Workers Comp. - Grade 2 - Regency	2,053	590	783	1,242	1,150
10-1110-260-000-10-08-13-000-00 04068 Workers Comp. - Grade 3 - Regency	615	962	872	970	1,036
10-1110-260-000-10-08-14-000-00 04073 Workers Comp. - Grade 4 - Regency	1,018	590	806	879	889
10-1110-260-000-10-08-15-000-00 04078 Workers Comp. - Grade 5 - Regency	2,061	590	793	866	880
10-1110-260-000-10-08-16-000-00 04083 Workers Comp. - Grade 6 - Regency	1,660	963	839	1,211	571
10-1110-260-000-10-08-18-000-00 04088 Workers Comp. - Kindergarten -	1,149	666	538	594	606
10-1110-260-000-10-10-00-121-00 10377 Workers Comp. - Music - Adlai	621	251	0	0	0
10-1110-260-000-10-10-00-122-00 83145 Workers Comp. - Art - Adlai	270	157	0	0	0
10-1110-260-000-10-10-00-130-00 09184 Workers Comp. - Keyboarding -	324	226	0	0	0
10-1110-260-000-10-10-00-140-00 10397 Workers Comp. - Phys. Ed. - Adlai	526	365	0	0	0
10-1110-260-000-10-10-00-312-00 83509 Workers Comp. - Remedial Reading -	1,035	600	0	0	0
10-1110-260-000-10-10-00-314-00 10407 Workers Comp. - SBIT - Adlai	1,326	614	0	0	0
10-1110-260-000-10-10-11-000-00 04059 Workers Comp. - Grade 1 - Adlai	1,867	1,083	0	0	0
10-1110-260-000-10-10-12-000-00 04064 Workers Comp. - Grade 2 - Adlai	2,102	921	0	0	0
10-1110-260-000-10-10-13-000-00 04069 Workers Comp. - Grade 3 - Adlai	1,624	942	0	0	0
10-1110-260-000-10-10-14-000-00 04074 Workers Comp. - Grade 4 - Adlai	2,096	608	0	0	0
10-1110-260-000-10-10-15-000-00 04079 Workers Comp. - Grade 5 - Adlai	1,426	1,412	0	0	0
10-1110-260-000-10-10-16-000-00 04084 Workers Comp. - Grade 6 - Adlai	1,850	1,073	0	0	0
10-1110-260-000-10-10-18-000-00 04089 Workers Comp. - Kindergarten -	1,176	683	0	0	0
10-1110-260-000-10-20-00-000-00 03819 WORKMENS COMPENSATION	0	0	0	961	0
10-1110-260-000-20-03-00-000-00 03571 Workers Comp. - Oblock	74	98	1	72	0
10-1110-260-000-20-03-00-121-00 04301 Workers Comp. - Music - Oblock	1,643	953	722	974	980
10-1110-260-000-20-03-00-122-00 04302 Workers Comp. - Art - Oblock	1,755	1,017	968	1,090	1,136
10-1110-260-000-20-03-00-130-00 04305 Workers Comp. - Bus. Ed. - Oblock	625	1,293	809	884	894
10-1110-260-000-20-03-00-140-00 04306 Workers Comp. - Phys. Ed. - Oblock	2,866	1,682	1,493	1,103	1,431
10-1110-260-000-20-03-00-150-00 04307 Workers Comp. - English - Oblock	4,951	2,570	2,147	2,412	2,526
10-1110-260-000-20-03-00-151-00 04308 Workers Comp. - Reading - Oblock	2,763	1,602	1,568	1,719	1,480
10-1110-260-000-20-03-00-161-00 04313 WORKMENS COMPENSATION	346	201	224	247	251
10-1110-260-000-20-03-00-162-00 04314 Workers Comp. - Spanish - Oblock	1,043	605	526	571	575
10-1110-260-000-20-03-00-170-00 04316 Workers Comp. - Math - Oblock	5,242	3,040	2,207	2,464	2,580
10-1110-260-000-20-03-00-180-00 04317 Workers Comp. - Science - Oblock	6,383	3,420	2,920	3,344	3,393

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10-1110-260-000-20-03-00-182-00 04319 Workers Comp. - Environ.	1,018	590	0	0	0
10-1110-260-000-20-03-00-190-00 04320 Workers Comp. - Social Studies -	1,996	854	873	971	1,036
10-1110-260-000-20-03-00-191-00 04321 Workers Comp. - History - Oblock	2,117	1,228	1,320	1,439	1,454
10-1110-260-000-20-03-00-193-00 04323 Workers Comp. - Civics - Oblock	2,053	1,190	513	557	561
10-1110-260-000-20-03-00-260-00 04330 Workers Comp. - Tech. Ed. - Oblock	552	321	280	309	315
10-1110-260-000-20-03-00-318-00 83510 Workers Comp. - Dean of Students -	1,035	603	522	566	571
10-1110-260-000-20-20-00-000-00 03827 Workers Comp.	0	0	0	138	0
10-1110-260-000-30-00-00-000-00 03811 Workers Comp. - Sr. High	1,123	587	0	0	0
10-1110-260-000-30-01-00-000-00 03575 Workers Comp. - Sr. High	261	165	610	126	119
10-1110-260-000-30-01-00-121-00 04451 Workers Comp. - Music - Sr. High	3,047	2,022	1,291	1,462	1,429
10-1110-260-000-30-01-00-122-00 04452 Workers Comp. - Art - Sr. High	2,219	1,287	1,153	1,284	1,355
10-1110-260-000-30-01-00-130-00 04455 Workers Comp. - Bus. Ed. - Sr.	0	0	1,486	1,647	1,698
10-1110-260-000-30-01-00-140-00 04456 Workers Comp. - Phys. Ed. - Sr.	4,501	2,623	2,307	2,546	2,607
10-1110-260-000-30-01-00-150-00 04457 Workers Comp. - English - Sr. High	10,417	5,799	5,196	6,306	5,996
10-1110-260-000-30-01-00-161-00 04463 Workers Comp. - French - Sr. High	2,094	1,215	1,055	1,145	1,154
10-1110-260-000-30-01-00-162-00 04464 Workers Comp. - Spanish - Sr. High	3,348	1,892	1,809	2,023	1,729
10-1110-260-000-30-01-00-170-00 04466 Workers Comp. - Math - Sr. High	8,503	4,932	4,328	4,804	4,907
10-1110-260-000-30-01-00-180-00 04467 Workers Comp. - Science - Sr. High	8,259	5,219	4,323	5,481	5,255
10-1110-260-000-30-01-00-181-00 04468 Workers Comp. - Gen./Integrated	1,262	732	193	254	0
10-1110-260-000-30-01-00-190-00 04470 Workers Comp. - Social Studies -	5,979	3,421	2,950	3,273	3,435
10-1110-260-000-30-01-00-191-00 04471 Workers Comp. - History - Sr. High	2,927	1,461	1,269	1,386	1,398
10-1110-260-000-30-01-00-194-00 04474 Workers Comp. - Economics - Sr.	833	420	535	579	584
10-1110-260-000-30-01-00-260-00 04480 Workers Comp. - Tech. Ed. - Sr.	0	0	1,553	1,962	1,702
10-1110-260-000-30-01-00-318-00 83511 Workers Comp. - Dean of Students -	522	302	110	116	117
10-1110-260-000-30-20-00-000-00 03831 Workers Comp.	-60,382	0	0	274	0
10-1110-281-000-00-00-00-000-00 15380 Instructional - Reg. Programs -	0	0	0	0	436,502
10-1110-281-000-10-10-14-000-00 14914 Instructional - Reg. Programs -	0	4,161	0	0	0
10-1110-282-000-00-00-00-000-00 15551 AIU#3 Services - OPEB Cost of	0	0	0	0	24,784
10-1110-282-000-10-10-14-000-00 14915 Instructional - Reg. Programs -	0	192	0	0	0
10-1110-285-000-10-10-14-000-00 14916 Instructional - Reg. Programs -	0	35	0	0	0
10-1110-300-000-00-20-00-000-00 00883 CONTRACTEDSVCS.	0	0	0	10,000	0
10-1110-321-000-00-20-00-000-00 13141 Teacher Substitutes	0	0	0	368,200	0
10-1110-322-000-10-20-00-000-00 13208 Contracted Elem Teacher	252,388	177,418	-367	0	0
10-1110-322-000-20-20-00-000-00 13209 Contracted Oblock Teacher	56,549	53,734	-245	0	0
10-1110-322-000-30-20-00-000-00 13210 Contracted Sr. High Teacher	87,088	110,282	0	0	0
10-1110-329-000-00-00-00-000-00 15522 Teacher Substitutes	0	0	0	0	510,197
10-1110-330-000-00-00-00-000-00 14814 Instruction - Reg. Programs -	0	0	0	500	300

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10 Fund 10					
10-1110-330-000-10-20-00-000-00 15243 Instructional - Reg. Programs -	0	0	207,957	0	0
10-1110-330-000-20-20-00-000-00 15244 Instructional - Reg. Programs -	0	0	56,919	0	0
10-1110-330-000-30-20-00-000-00 15245 Instructional - Reg. Programs - Sr	0	0	88,502	0	0
10-1110-430-000-10-02-10-121-00 75611 Music Contracted Services -	0	0	514	444	0
10-1110-430-000-10-04-00-000-00 02675 A-VEQUIPMENTREPAIRS	0	0	0	420	0
10-1110-430-000-10-06-00-000-00 11742 Contracted Services - H.P.	85	75	1,491	1,560	0
10-1110-430-000-10-08-00-000-00 11743 A-VEQUIPMENTREPAIRS	0	403	0	240	0
10-1110-430-000-10-10-00-000-00 11744 Contracted Services - Adlai	1,055	96	0	0	0
10-1110-430-000-20-03-00-000-00 11745 Contracted Services - Oblock	1,145	616	719	108	800
10-1110-430-000-30-01-00-000-00 01625 Contracted Services - Sr. High	7,269	5,154	9,946	4,620	5,000
10-1110-442-000-00-19-00-000-00 15734 Copier Equipment Service Contract	0	0	0	0	195,000
10-1110-442-000-00-20-00-000-00 00728 Copier Equipment Service Contract	0	0	0	207,050	0
10-1110-442-000-10-00-00-000-00 11747 RENTALOFEQUIP&VEHICLES ELEM	0	0	99,348	0	0
10-1110-442-000-10-20-00-000-00 10523 Instruction-reg. Programs - Rental	95,837	103,219	0	0	0
10-1110-442-000-30-00-00-000-00 15304 Rental Of Equip & Vehicles SEC	0	0	95,452	0	0
10-1110-442-000-30-20-00-000-00 10525 Instruction-reg. Programs - Rental	95,837	103,219	0	0	0
10-1110-562-000-00-00-00-000-00 00022 Tuition to PA Charter Schools	0	0	0	410,000	703,187
10-1110-562-000-10-00-00-000-00 10529 Tuition To PA Charter Schools	351,786	377,890	422,190	0	0
10-1110-562-000-30-00-00-000-00 10531 Tuition To PA Charter Schools-Sr.	351,786	377,890	405,633	0	0
10-1110-565-000-30-00-00-000-00 15523 Waterfront - Sr. High Shool	0	0	0	0	125,000
10-1110-565-000-30-01-00-000-00 14355 Waterfront - Sr. High Shool	0	0	0	25,000	0
10-1110-568-000-10-00-00-000-00 14981	0	643	14,245	0	0
10-1110-568-000-30-00-00-000-00 14983	0	643	0	0	0
10-1110-569-000-10-00-00-000-00 14982	0	31,438	0	0	0
10-1110-569-000-30-00-00-000-00 14984	0	31,438	0	0	0
10-1110-580-000-10-02-00-000-00 11758 Travel Expense - Pivik	278	0	230	0	0
10-1110-580-000-10-04-00-000-00 09159 Travel Expense - Center	150	0	0	0	0
10-1110-580-000-10-06-00-000-00 05810 Travel Expense - Holiday Park	200	200	1,908	600	0
10-1110-580-000-10-06-10-121-00 11395 Travel Expense - Music - Holiday	0	0	1,270	1,985	0
10-1110-580-000-10-08-00-000-00 00855 Travel Expense - Regency Park	408	460	175	400	950
10-1110-580-000-10-10-00-000-00 82600 Travel Expense - Adlai	229	85	0	0	0
10-1110-580-000-20-03-00-000-00 01504 Travel Expense - Oblock	986	1,405	630	1,000	100
10-1110-580-000-30-01-00-000-00 01423 Travel Expense - Sr. High	4,506	737	3,952	4,789	1,000
10-1110-595-000-30-00-00-000-00 15550 AIU Admin Fee	0	0	0	0	42,000
10-1110-610-000-00-00-00-000-00 00028 General School Supplies	0	0	0	0	75,000
10-1110-610-000-00-20-00-000-00 00848 General School Supplies - District	0	0	0	93,800	0
10-1110-610-000-10-00-00-000-00 03953 GENERALSUPPLIES-EDUCATION- Crayola	0	0	46,351	0	0

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10 Fund 10					
10-1110-610-000-10-00-00-325-00 15524 Achievement Testing Materials -	0	0	0	0	10,000
10-1110-610-000-10-02-00-000-00 01454 General School Supplies - Pivik	3,607	22,824	36,923	24,429	25,000
10-1110-610-000-10-04-00-000-00 02303 General School Supplies - Center	2,644	11,905	11,948	18,800	18,320
10-1110-610-000-10-06-00-000-00 02334 General School Supplies - Hol. Pk.	5,956	16,020	24,317	25,826	30,000
10-1110-610-000-10-06-10-180-00 11414 PPG PELC Grant - Hol. Pk.	899	0	0	0	0
10-1110-610-000-10-08-00-000-00 00909 General School Supplies - Regency	2,829	9,243	5,477	9,420	9,500
10-1110-610-000-10-10-00-000-00 00808 General School Supplies - Adlai	2,195	9,139	0	0	0
10-1110-610-000-10-10-00-140-00 09613 Phys. Ed. Supplies - Adlai	291	0	0	0	0
10-1110-610-000-10-10-10-123-00 83607 Music Supplies - Adlai	2,259	0	0	0	0
10-1110-610-000-10-10-10-312-00 75547 Remedial Reading Supplies - Adlai	20	0	0	0	0
10-1110-610-000-10-20-00-000-00 00861 Elementary Supplies - District	97,477	43,793	0	0	0
10-1110-610-000-10-20-00-325-00 09294 Achievement Testing Materials -	500	9,839	6,654	9,979	0
10-1110-610-000-20-03-00-000-00 01505 General School Supplies - Oblock	21,290	15,612	24,647	36,224	25,000
10-1110-610-000-20-03-20-141-00 83431 Gym Clothing - Oblock	-1	-16	154	0	0
10-1110-610-000-20-03-20-180-00 75176 PPG Industries Grant - 2012	397	41	58	0	0
10-1110-610-000-30-01-00-000-00 00810 General School Supplies - Sr. High	17,762	108,454	97,331	127,831	92,250
10-1110-610-000-30-01-00-121-00 05201 Music Consumable Supplies	9,907	0	0	0	0
10-1110-610-000-30-01-00-140-00 05206 Physical Education Consumable	5,041	0	0	0	0
10-1110-610-000-30-01-00-150-00 05207 English Department Consumable	948	0	0	0	0
10-1110-610-000-30-01-00-160-00 05212 Foreign Language Consumable	253	0	0	0	0
10-1110-610-000-30-01-00-170-00 05216 Math Consumable Supplies	1,412	0	0	0	0
10-1110-610-000-30-01-00-180-00 05217 Science Supplies - Sr. High	11,629	0	0	0	0
10-1110-610-000-30-01-00-190-00 05220 Social Studies Supplies - Sr. High	267	0	0	0	0
10-1110-610-000-30-01-00-260-00 05230 Tech. Ed. Consumable Supplies	7,957	0	0	0	0
10-1110-610-000-30-01-00-260-02 14394 Teletrix Corporation Grant	118	0	0	0	0
10-1110-610-000-30-01-00-391-00 04403 AP Testing	8,392	10,127	-300	0	0
10-1110-610-000-30-01-30-000-00 82903 General Supplies - Sr. High	0	4,718	0	0	0
10-1110-610-000-30-01-30-122-00 75307 Art Supplies - Sr. High	12,479	0	0	0	0
10-1110-610-000-30-01-30-141-00 83353 Gym Clothing - Sr. High	-519	0	0	0	0
10-1110-610-000-30-01-30-161-00 75208 French Supplies - Sr. High	0	0	38,439	0	0
10-1110-610-000-30-01-30-392-00 06483 Testing Supplies - Sr. High	4,123	5,618	0	0	0
10-1110-610-000-30-20-00-000-00 10533 Instruction-reg. Programs -	97,477	43,793	0	0	0
10-1110-618-000-10-02-00-000-00 12604 Consumable Supplies - Technology	54	0	0	0	0
10-1110-618-000-10-08-10-130-00 76309 Keyboarding Technology Supplies -	500	0	0	0	0
10-1110-618-000-30-01-00-000-00 Supplies - Technology - Sr. High	2,328	0	0	0	0
10-1110-618-000-30-01-30-261-00 12433 Technology Supplies - TV	3,584	0	0	0	0
10-1110-640-000-10-02-00-000-00 09595 Textbooks/Periodicals - Pivik	16,314	36,422	17,789	0	21,000

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10 Fund 10					
10-1110-640-000-10-04-00-000-00 09593 Textbooks/Periodicals - Center	10,453	10,156	14,583	0	13,000
10-1110-640-000-10-06-00-000-00 09594 Textbooks/Periodicals	13,589	10,920	25,960	0	13,500
10-1110-640-000-10-08-00-000-00 09596 Textbooks/Periodicals - Regency	6,189	8,949	10,773	0	9,000
10-1110-640-000-10-10-00-000-00 09592 Textbooks/Periodicals - Adlai	7,135	9,704	0	0	0
10-1110-640-000-20-03-00-000-00 01593 Textbooks/Periodicals - Oblock	9,494	4,470	20,483	0	20,000
10-1110-640-000-30-01-00-000-00 01392 Textbooks - Sr. High	43,640	4,436	72,739	0	0
10-1110-640-000-30-01-00-150-00 05342 English Textbooks - Sr. High	11,828	0	0	0	0
10-1110-640-000-30-01-00-190-00 05355 Social Studies Textbooks - Sr.	319	0	0	0	0
10-1110-640-000-30-01-30-190-00 75239 Social Studies Textbooks - Sr.	0	0	0	100,000	20,000
10-1110-648-000-10-02-00-000-00 09601 Tech. Subscrip. (GALE, STAR,	554	0	0	900	0
10-1110-751-000-10-01-00-000-00 13194 Equipment - Non-Capital - HS	2,675	0	0	0	0
10-1110-751-000-20-03-20-000-00 11342 Non-Capital Equipment -New -	0	11,227	656	1,992	800
10-1110-758-000-20-03-20-170-00 11340 Math Technology Equipment - Oblock	8,934	0	302	451	0
10-1110-758-000-30-01-30-260-00 75870 DIGITALTVPRODUCTION	8,302	1,186	3,273	3,387	0
10-1110-761-000-10-02-00-000-00 83517 Non-Capital Replacement Equip. -	525	0	0	0	0
10-1110-761-000-10-06-00-000-00 83463 Non-Capital Replacement Equip. -	558	211	597	500	500
10-1110-761-000-10-08-00-000-00 83465 Non-Capital Replacement Equipment	519	837	0	1,000	0
10-1110-761-000-10-10-00-000-00 83466 Non-Capital Replacement Equip. -	460	170	0	0	0
10-1110-761-000-30-01-30-121-00 83469 Music Non-Capital Replacement	0	0	11,127	11,128	11,000
10-1110-762-000-10-10-00-000-00 12919 Instruction - Reg. Programs -	168	0	0	0	0
10-1190-121-411-10-00-10-000-00 11343 TITLE I TEACHER SALARIES	320,134	323,850	293,552	153,200	0
10-1190-121-411-10-24-10-000-00 15553 TITLE I TEACHER SALARIES	0	0	0	0	328,575
10-1190-121-421-10-24-10-000-00 15585 TITLE II - SALARIES CLASS SIZE	0	0	0	0	134,100
10-1190-211-411-10-00-10-000-00 11347 TITLE I - HOSPITALIZATION	37,827	39,494	19,567	17,262	0
10-1190-211-411-10-24-10-000-00 15554 TITLE I - HOSPITALIZATION	0	0	0	0	60,130
10-1190-211-421-10-24-10-000-00 15586 TITLE II - HOSPITALIZATION	0	0	0	0	33,751
10-1190-212-411-10-00-10-000-00 11348 TITLE I - DENTAL	2,355	2,343	1,165	1,034	0
10-1190-212-411-10-24-10-000-00 15555 TITLE I - DENTAL	0	0	0	0	3,688
10-1190-212-421-10-24-10-000-00 15587 TITLE II - DENTAL	0	0	0	0	2,108
10-1190-213-411-10-00-10-000-00 11350 TITLE I - LIFE INSURANCE	288	290	164	164	0
10-1190-213-411-10-24-10-000-00 15556 TITLE I - LIFE INSURANCE	0	0	0	0	286
10-1190-213-421-10-24-10-000-00 15588 TITLE II - LIFE INSURANCE	0	0	0	0	163
10-1190-214-411-10-00-10-000-00 11351 TITLE I - LONG TERM DISABILITY	509	512	288	0	0
10-1190-214-411-10-24-10-000-00 15557 TITLE I - LONG TERM DISABILITY	0	0	0	0	504
10-1190-214-421-10-24-10-000-00 15589 TITLE II - LONG TERM DISABILITY	0	0	0	0	288
10-1190-215-411-10-00-10-000-00 11349 TITLE I - VISION	344	341	164	140	0
10-1190-215-411-10-24-10-000-00 15558 TITLE I - VISION	0	0	0	0	501

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10 Fund 10					
10-1190-215-421-10-24-10-000-00 15599 TITLE II - VISION	0	0	0	0	286
10-1190-220-411-10-00-10-000-00 11344 TITLE I SOCIAL SECURITY	24,259	24,543	11,009	11,719	0
10-1190-220-411-10-24-10-000-00 15559 TITLE I SOCIAL SECURITY	0	0	0	0	25,136
10-1190-220-421-10-24-10-000-00 15600 TITLE II - SOCIAL SECURITY	0	0	0	0	10,259
10-1190-230-411-10-00-10-000-00 11345 TITLE I - RETIREMENT	54,199	69,304	0	46,006	0
10-1190-230-411-10-24-10-000-00 15569 TITLE I - RETIREMENT	0	0	0	0	107,017
10-1190-230-421-10-24-10-000-00 15601 TITLE II - RETIREMENT	0	0	0	0	43,676
10-1190-250-411-10-00-10-000-00 12625 Title I - Unemployment	525	-1,068	1,622	203	0
10-1190-250-411-10-24-10-000-00 15579 Title I - Unemployment	0	0	0	0	1,100
10-1190-250-421-10-24-10-000-00 15602 Title II - Unemployment	0	0	0	0	550
10-1190-260-411-10-00-10-000-00 11346 TITLE I - WORKERS COMPENSATION	2,147	1,915	2,044	1,666	0
10-1190-260-411-10-24-10-000-00 15580 TITLE I - WORKERS COMPENSATION	0	0	0	0	1,807
10-1190-260-421-10-24-10-000-00 15603 TITLE II - WORKERS COMPENSATION	0	0	0	0	738
10-1190-330-411-10-00-10-000-00 15246 Title I - Improve Acad Achievement	0	0	375	0	0
10-1190-330-411-10-24-10-000-00 TITLE I - PROFESSIONAL TECHNICAL	0	0	0	0	10,000
10-1190-392-411-10-00-10-000-00 14758 AIU Services	9,938	0	0	0	0
10-1190-510-411-10-00-10-000-00 11354 TITLE I - OTHER SERVICES PROPERTY	0	10,724	15,761	0	0
10-1190-610-411-10-00-10-000-00 11355 TITLE I - SUPPLIES	7,627	7,870	4,387	0	0
10-1191-121-421-10-00-10-000-00 11382 TITLE II - SALARIES CLASS SIZE	122,500	124,000	99,895	149,000	0
10-1191-211-421-10-00-10-000-00 11383 TITLE II - HOSPITALIZATION	16,354	20,230	0	17,262	0
10-1191-212-421-10-00-10-000-00 11384 TITLE II - DENTAL	2,186	2,368	0	2,068	0
10-1191-213-421-10-00-10-000-00 11386 TITLE II - LIFE INSURANCE	163	177	0	164	0
10-1191-214-421-10-00-10-000-00 11387 TITLE II - LONG TERM DISABILITY	282	308	0	0	0
10-1191-215-421-10-00-10-000-00 11385 TITLE II - VISION	281	304	0	280	0
10-1191-220-421-10-00-10-000-00 11372 TITLE II - SOCIAL SECURITY	9,279	9,394	0	11,398	0
10-1191-230-421-10-00-10-000-00 11373 TITLE II - RETIREMENT	20,740	26,536	0	46,185	0
10-1191-250-421-10-00-10-000-00 12462 Title II - Unemployment	214	-156	0	203	0
10-1191-260-421-10-00-10-000-00 11374 TITLE II - WORKERS COMPENSATION	807	733	0	1,591	0
10-1192-610-000-00-00-000-00 15223 Title III - General Supplies	0	0	1,672	0	0
10-1200-580-000-20-03-00-000-00 14393 PPG Grant - Oblock Spec. Ed Grant	1,037	0	0	1,100	0
10-1210-564-000-00-00-000-00 15525 Special Programs - Elem / Sec -	0	0	0	0	6,000
10-1210-564-000-30-01-00-000-00 14757 Special Programs - Elem / Sec -	2,558	5,899	0	7,000	7,000
10-1211-322-000-10-20-00-000-00 83229 AIU Life Skills	104,324	109,370	138,121	60,000	0
10-1211-322-000-10-21-00-000-00 15437 AIU Life Skills	0	0	0	0	50,000
10-1211-322-520-00-00-000-00 12835 Life Skills Support - Public -	-10,000	0	0	0	0
10-1221-322-000-00-20-00-000-00 75276 AIU Hearing Support	0	0	0	299,250	0
10-1221-322-000-00-21-00-000-00 15438 AIU Hearing Support	0	0	0	0	230,000

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10 Fund 10					
10-1221-322-000-10-20-00-000-00 83221 AIU - Hearing Support-Elem	199,265	49,021	130,611	0	0
10-1221-322-000-30-00-00-000-00 05045 MULTIPLEDISTRICTCLASSESSECONDARY	-5,000	0	0	0	0
10-1221-322-000-30-20-00-000-00 83222 AIU Hearing Support - Secondary	0	49,020	125,489	0	0
10-1224-322-000-00-20-00-000-00 75277 AIU Vision Support	0	0	0	180,000	0
10-1224-322-000-00-21-00-000-00 15439 AIU Vision Support	0	0	0	0	95,000
10-1224-322-000-10-20-00-000-00 83223 AIU Vision Support - Elementary	124,964	11,466	45,900	0	0
10-1224-322-000-30-20-00-000-00 83224 AIU Vision Support - Secondary	0	11,465	44,100	0	0
10-1224-322-000-30-30-00-000-00 14779 Visually Impaired - AIU Services	-36,500	0	0	0	0
10-1225-121-000-10-00-00-154-00 82609 SPEECH / LANGUAGE SUPPORT SALARIES	125,673	101,900	138,074	183,500	0
10-1225-121-000-10-21-00-154-00 15441 SPEECH / LANGUAGE SUPPORT SALARIES	0	0	0	0	159,400
10-1225-211-000-10-00-00-154-00 82643 SPEECH/LANGUAGE MEDICALINSURANCE	4,777	6,071	9,112	10,894	0
10-1225-211-000-10-21-00-154-00 15442 SPEECH/LANGUAGE MEDICALINSURANCE	0	0	0	0	28,196
10-1225-212-000-10-00-00-154-00 82640 SPEECH/LANGUAGEDENTALINSURANCE	1,152	1,488	1,558	1,664	0
10-1225-212-000-10-21-00-154-00 15443 SPEECH/LANGUAGEDENTALINSURANCE	0	0	0	0	1,695
10-1225-213-000-10-00-00-154-00 82642 SPEECH/LANGUAGE LIFEINSURANCE	150	163	218	246	0
10-1225-213-000-10-21-00-154-00 15449 SPEECH/LANGUAGE LIFEINSURANCE	0	0	0	0	245
10-1225-214-000-10-00-00-154-00 82641 SPEECH/LANGUAGE INCOME PROTECTION	239	263	359	0	0
10-1225-214-000-10-21-00-154-00 15450 SPEECH/LANGUAGE INCOME PROTECTION	0	0	0	0	432
10-1225-215-000-10-00-00-154-00 82644 SPEECH/LANGUAGE EYECAREINSURANCE	188	198	236	254	0
10-1225-215-000-10-21-00-154-00 15451 SPEECH/LANGUAGE EYECAREINSURANCE	0	0	0	0	260
10-1225-220-000-10-00-00-154-00 82645 SPEECH/LANGUAGE	9,582	7,773	10,410	14,041	0
10-1225-220-000-10-21-00-154-00 15452 SPEECH/LANGUAGE	0	0	0	0	12,194
10-1225-230-000-10-00-00-154-00 82646 SPEECH	19,837	21,807	35,678	56,546	0
10-1225-230-000-10-21-00-154-00 15453 SPEECH	0	0	0	0	51,917
10-1225-250-000-10-00-00-154-00 83733 UNEMPLOYMENTCOMPENSATION	325	23	1,081	357	0
10-1225-250-000-10-21-00-154-00 15454 UNEMPLOYMENTCOMPENSATION	0	0	0	0	825
10-1225-260-000-10-00-00-154-00 75354 SPEECH/LANGUAGE	1,463	602	783	1,877	0
10-1225-260-000-10-21-00-154-00 15455 SPEECH/LANGUAGE	0	0	0	0	877
10-1225-322-000-00-21-00-000-00 15456 AIU Speech Support	0	0	0	0	50,000
10-1225-322-000-10-20-00-000-00 83225 Speech @ Centers - Elementary	34,623	54,531	24,878	0	0
10-1225-322-000-30-20-00-000-00 83233 Speech @ Centers - Secondary	0	54,531	23,902	0	0
10-1225-580-000-10-04-10-154-00 11316 Travel Expense - Speech - Center	96	0	0	0	0
10-1225-610-000-10-02-10-154-00 10715 Speech & Language Supplies K-6	100	0	0	0	0
10-1225-610-000-10-06-00-000-00 12594 Speech & Language Supplies	164	0	160	0	0
10-1225-610-000-10-10-10-154-00 76226 Speech & Language Supplies - Adlai	15	0	0	0	0
10-1230-610-000-10-02-10-312-00 76291 SBIT Supplies - Pivik	100	0	0	0	0
10-1230-610-000-10-10-10-312-00 76227 SBIT Supplies - Adlai	59	0	0	0	0

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10 Fund 10					
10-1232-561-000-00-20-10-000-00 Partial Hosp./Behavior Centers	0	0	0	80,000	0
10-1232-561-000-00-21-10-000-00 15457 Partial Hosp./Behavior Centers	0	0	0	0	25,000
10-1232-561-000-10-20-10-000-00 14477	36,319	38,543	0	0	0
10-1232-561-000-30-01-00-000-00 84017 Partial Hosp./Behavior Centers	0	0	19,715	0	0
10-1232-561-000-30-20-10-000-00 14780 Emotional Support PRRI - Tuition	-3,637	38,543	0	0	0
10-1233-322-000-00-20-00-000-00 75279 AIU Autistic Support	0	0	0	142,000	0
10-1233-322-000-00-21-00-000-00 15458 AIU Autistic Support	0	0	0	0	80,000
10-1233-322-000-10-20-00-000-00 83226 Center-Autistic Support-Elem	177,209	70,775	131,859	0	0
10-1233-322-000-30-00-00-000-00 14781 Autistic Program - AIU Services	-5,000	0	0	0	0
10-1233-322-000-30-20-00-000-00 11131 Autistic Support @ Centers -	0	70,774	0	0	0
10-1240-100-000-10-02-00-311-00 82478 ACADEMIC SUPPORT SALARIES PIVIK	157,712	0	0	151,420	0
10-1240-100-000-10-04-00-311-00 82468 ACADEMIC SUPPORT SALARIES CENTER	117,296	0	0	206,465	0
10-1240-100-000-10-06-00-311-00 82488 ACADEMIC SUPPORT SALARIES HOLIDAY	158,100	0	0	157,400	0
10-1240-100-000-10-08-00-311-00 82458 ACADEMIC SUPPORT SALARIES REGENCY	55,000	0	0	78,950	0
10-1240-100-000-10-10-00-311-00 82347 ACADEMIC SUPPORT SALARIES ADLAI	133,474	0	0	0	0
10-1240-100-000-20-03-00-311-00 01661 ACADEMIC SUPPORT SALARIES OBLOCK	221,360	0	0	255,841	0
10-1240-100-000-30-01-00-311-00 10222 ACADEMIC SUPPORT SALARY - SR. HIGH	508,350	0	0	512,740	0
10-1240-121-000-10-08-00-000-00 01416 PROFFESIONALE-REGSALARIES	53,900	0	0	0	0
10-1240-210-000-10-02-00-311-00 82479 MEDICAL INSURANCE	32,707	0	0	16,501	0
10-1240-210-000-10-04-00-311-00 82469 MEDICAL INSURANCE	16,353	0	0	39,991	0
10-1240-210-000-10-06-00-311-00 82489 MEDICAL INSURANCE	32,707	0	0	34,454	0
10-1240-210-000-10-08-00-311-00 82459 MEDICAL INSURANCE	16,354	0	0	8,306	0
10-1240-210-000-10-10-00-311-00 82348 MEDICAL INSURANCE	21,115	0	0	7,070	0
10-1240-210-000-20-03-00-311-00 12054 MEDICAL INSURANCE	38,983	0	0	41,054	0
10-1240-210-000-30-01-00-311-00 12104 MEDICAL INSURANCE	84,859	0	0	98,576	0
10-1240-211-000-10-02-00-311-00 15149 Learning Disabled - Medical	0	0	0	17,262	0
10-1240-211-000-10-04-00-311-00 15155 Learning Disabled - Medical	0	0	0	39,060	0
10-1240-211-000-10-06-00-311-00 15152 Learning Disabled - Medical	0	0	0	33,511	0
10-1240-211-000-10-08-00-000-00 01793 MEDICALINSURANCE	15,689	0	0	0	0
10-1240-211-000-10-08-00-311-00 15156 Learning Disabled - Medical	0	0	0	8,119	0
10-1240-211-000-20-03-00-311-00 15154 Learning Disabled - Medical	0	0	0	40,125	0
10-1240-211-000-30-01-00-311-00 15153 Learning Disabled - Medical	0	0	0	89,016	0
10-1240-212-000-10-02-00-311-00 82480 DENTALINSURANCE	2,186	0	0	1,034	0
10-1240-212-000-10-04-00-311-00 82470 DENTALINSURANCE	1,093	0	0	1,349	0
10-1240-212-000-10-06-00-311-00 82490 DENTALINSURANCE	2,186	0	0	2,068	0
10-1240-212-000-10-08-00-000-00 01807 DENTALINSURANCE	770	0	0	0	0
10-1240-212-000-10-08-00-311-00 82460 DENTALINSURANCE	1,093	0	0	472	0

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10 Fund 10					
10-1240-212-000-10-10-00-311-00 82349 DENTALINSURANCE	1,422	0	0	0	0
10-1240-212-000-20-03-00-311-00 12055 DENTAL INSURANCE	2,494	0	0	3,516	0
10-1240-212-000-30-01-00-311-00 12105 DENTAL INSURANCE	5,522	0	0	5,908	0
10-1240-213-000-10-02-00-311-00 82481 LIFEINSURANCE	163	0	0	164	0
10-1240-213-000-10-04-00-311-00 82471 LIFEINSURANCE	163	0	0	246	0
10-1240-213-000-10-06-00-311-00 82491 LIFEINSURANCE	163	0	0	164	0
10-1240-213-000-10-08-00-000-00 01874 LIFEINSURANCE	82	0	0	0	0
10-1240-213-000-10-08-00-311-00 82461 LIFEINSURANCE	82	0	0	123	0
10-1240-213-000-10-10-00-311-00 82350 LIFEINSURANCE	149	0	0	0	0
10-1240-213-000-20-03-00-311-00 12056 LIFE INSURANCE	277	0	0	279	0
10-1240-213-000-30-01-00-311-00 12106 LIFE INSURANCE	585	0	0	721	0
10-1240-214-000-10-02-00-311-00 82482 INCOMEPROTECTIONINSURANCE	277	0	0	0	0
10-1240-214-000-10-04-00-311-00 82472 INCOMEPROTECTIONINSURANCE	268	0	0	0	0
10-1240-214-000-10-06-00-311-00 82492 INCOMEPROTECTIONINSURANCE	268	0	0	0	0
10-1240-214-000-10-08-00-000-00 01892 INCOMEPROTECTIONINSURANCE	119	0	0	0	0
10-1240-214-000-10-08-00-311-00 82462 INCOMEPROTECTIONINSURANCE	124	0	0	0	0
10-1240-214-000-10-10-00-311-00 82351 INCOMEPROTECTIONINSURANCE	264	0	0	0	0
10-1240-214-000-20-03-00-311-00 12057 INCOME PROTECTION INSURANCE	457	0	0	0	0
10-1240-214-000-30-01-00-311-00 12107 INCOME PROTECTION INSURANCE	989	0	0	0	0
10-1240-215-000-10-02-00-311-00 82483 EYECAREINSURANCE	281	0	0	140	0
10-1240-215-000-10-04-00-311-00 82473 EYECAREINSURANCE	140	0	0	337	0
10-1240-215-000-10-06-00-311-00 82493 EYECAREINSURANCE	281	0	0	280	0
10-1240-215-000-10-08-00-000-00 01906 EYECAREINSURANCE	140	0	0	0	0
10-1240-215-000-10-08-00-311-00 82463 EYECAREINSURANCE	140	0	0	86	0
10-1240-215-000-10-10-00-311-00 82352 EYECAREINSURANCE	188	0	0	0	0
10-1240-215-000-20-03-00-311-00 12058 EYE CARE INSURANCE	337	0	0	336	0
10-1240-215-000-30-01-00-311-00 12108 EYE CARE INSURANCE	758	0	0	843	0
10-1240-220-000-10-02-00-311-00 82484 SOCIAL SECURITY CONTRIBUTIONS	11,882	0	0	11,583	0
10-1240-220-000-10-04-00-311-00 82474 SOCIAL SECURITY CONTRIBUTIONS	8,881	0	0	15,795	0
10-1240-220-000-10-06-00-311-00 82494 SOCIAL SECURITY CONTRIBUTIONS	11,915	0	0	12,040	0
10-1240-220-000-10-08-00-000-00 03604 SOCIAL SECURITY CONTRIBUTIONS	4,032	0	0	0	0
10-1240-220-000-10-08-00-311-00 82464 SOCIAL SECURITY CONTRIBUTIONS	3,656	0	0	11,873	0
10-1240-220-000-10-10-00-311-00 82353 SOCIAL SECURITY CONTRIBUTIONS	10,083	0	0	0	0
10-1240-220-000-20-03-00-311-00 12050 SOCIAL SECURITY CONTRIBUTIONS	16,711	0	0	19,572	0
10-1240-220-000-30-01-00-311-00 12100 SOCIAL SECURITY CONTRIBUTIONS	38,277	0	0	39,223	0
10-1240-230-000-10-02-00-311-00 82485 RETIREMENTCOST	26,701	0	0	46,913	0
10-1240-230-000-10-04-00-311-00 82475 RETIREMENTCOST	19,858	0	0	62,001	0

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10 Fund 10					
10-1240-230-000-10-06-00-311-00 82495 RETIREMENTCOST	26,766	0	0	47,267	0
10-1240-230-000-10-08-00-000-00 03605 RETIREMENT CONTRIBUTIONS	9,125	0	0	0	0
10-1240-230-000-10-08-00-311-00 82465 RETIREMENTCOST	9,312	0	0	23,709	0
10-1240-230-000-10-10-00-311-00 82354 RETIREMENTCOST	22,597	0	0	0	0
10-1240-230-000-20-03-00-311-00 12051 RETIREMENT CONTRIBUTIONS	37,476	0	0	76,828	0
10-1240-230-000-30-01-00-311-00 12101 RETIREMENT CONTRIBUTIONS	86,063	0	0	156,858	0
10-1240-250-000-10-02-00-311-00 82486 UNEMPLOYMENTCOMPENSATION	1,216	0	0	253	0
10-1240-250-000-10-04-00-311-00 82476 UNEMPLOYMENTCOMPENSATION	1,113	0	0	306	0
10-1240-250-000-10-06-00-311-00 82496 UNEMPLOYMENTCOMPENSATION	1,216	0	0	203	0
10-1240-250-000-10-08-00-000-00 03606	568	0	0	0	0
10-1240-250-000-10-08-00-311-00 82466 UNEMPLOYMENTCOMPENSATION	569	0	0	102	0
10-1240-250-000-10-10-00-311-00 82355 UNEMPLOYMENTCOMPENSATION	1,627	0	0	0	0
10-1240-250-000-20-03-00-311-00 12052 UNEMPLOYMENT COMPENSATION	1,991	0	0	391	0
10-1240-250-000-30-01-00-311-00 12102 UNEMPLOYMENT COMPENSATION	-5,706	0	0	804	0
10-1240-260-000-10-02-00-311-00 82487 WORKMEN'SCOMPCOST	1,609	0	0	832	0
10-1240-260-000-10-04-00-311-00 82477 WORKMEN'SCOMPCOST	1,193	0	0	1,134	0
10-1240-260-000-10-06-00-311-00 82497 WORKMEN'SCOMPCOST	1,612	0	0	866	0
10-1240-260-000-10-08-00-000-00 03607	550	0	0	0	0
10-1240-260-000-10-08-00-311-00 82467 WORKMEN'SCOMPCOST	561	0	0	434	0
10-1240-260-000-10-10-00-311-00 82356 WORKMEN'SCOMPCOST	1,362	0	0	0	0
10-1240-260-000-20-03-00-311-00 12053 WORKMENS COMPENSATION	2,257	0	0	1,684	0
10-1240-260-000-30-01-00-311-00 12103 WORKMENS COMPENSATION	-362	0	0	2,819	0
10-1240-260-060-10-10-10-000-00 12543 Learning Disabled - Workers'	0	0	0	-50	0
10-1240-567-000-00-00-00-000-00 15196 Learning Disabled - Tuition -	0	0	0	125,000	0
10-1241-100-000-10-02-00-311-00 15001 Learning Support - Academic	0	111,700	83,584	0	0
10-1241-100-000-10-04-00-311-00 15002 Learning Support - Academic	0	206,709	198,000	0	0
10-1241-100-000-10-06-00-311-00 15003 Learning Support - Academic	0	158,100	156,160	0	0
10-1241-100-000-10-08-00-311-00 15004 Learning Support - Academic	0	98,500	71,552	0	0
10-1241-100-000-10-10-00-311-00 15005 Learning Support - Personnel	0	133,400	0	0	0
10-1241-100-000-20-03-00-311-00 15006 Learning Support - Academic	0	221,360	220,194	0	0
10-1241-100-000-30-01-00-311-00 15007 Learning Support - Academic	0	493,603	661,175	0	0
10-1241-116-000-10-02-00-311-00 16045 Learning Disabled - Teacher's	0	0	0	0	4,800
10-1241-116-000-30-01-00-311-00 16048 ACADEMIC SUPPORT SALARY - SR. HIGH	0	0	0	0	9,600
10-1241-121-000-10-02-00-311-00 15349 Learning Support - Teacher's	0	0	0	0	112,800
10-1241-121-000-10-04-00-311-00 15350 Learning Support - Teacher's	0	0	0	0	224,350
10-1241-121-000-10-06-00-311-00 15351 Learning Support - Teacher's	0	0	0	0	185,500
10-1241-121-000-10-08-00-311-00 15352 Learning Support - Teacher's	0	0	0	0	81,050

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10 Fund 10					
10-1241-121-000-20-03-00-311-00 15355 Learning Support - Teacher's	0	0	0	0	224,550
10-1241-121-000-30-01-00-311-00 15356 Learning Support - Teacher's	0	0	0	0	622,520
10-1241-191-000-10-02-00-000-00 82545 LEARNINGSUPPORTAIDE-PIVIK	110,241	107,762	80,483	110,676	173,191
10-1241-191-000-10-04-00-000-00 82538 LEARNINGSUPPORTAIDECENTER	74,235	90,402	93,701	110,676	194,840
10-1241-191-000-10-06-00-000-00 82540 LEARNINGSUPPORTAIDE-HOLIDAYPARK	61,068	73,821	179,736	129,122	151,542
10-1241-191-000-10-08-00-000-00 82548 LEARNINGSUPPORTAIDE-REGENCYPARK	37,926	39,744	62,731	55,338	86,596
10-1241-191-000-10-10-00-000-00 82536 LEARNINGSUPPORTAIDE-ADLAISTEVENS	112,399	110,780	0	0	0
10-1241-191-000-10-20-00-000-00 14985	0	148	0	0	0
10-1241-191-000-20-03-00-000-00 82543 LEARNINGSUPPORTAIDE-OBLOCKJHS	54,421	52,582	39,689	55,339	43,298
10-1241-191-000-30-01-00-000-00 82550 LEARNINGSUPPORTAIDE-SENIORHS	84,912	91,300	139,774	92,230	108,245
10-1241-191-000-30-20-00-000-00 14987	0	148	0	0	0
10-1241-192-000-10-20-00-000-00 10558 Learning Support - Service	0	218	0	0	0
10-1241-192-000-30-20-00-000-00 10560 Learning Support - Service	0	218	0	0	0
10-1241-210-000-10-02-00-311-00 15008 Learning Support - Group Insurance	0	17,969	0	0	0
10-1241-210-000-10-04-00-311-00 15009 Learning Support - Group Insurance	0	43,208	0	0	0
10-1241-210-000-10-06-00-311-00 15010 Learning Support - Group Insurance	0	37,573	0	0	0
10-1241-210-000-10-08-00-311-00 15011 Learning Support - Group Insurance	0	11,918	0	0	0
10-1241-210-000-10-10-00-311-00 15012 Learning Support - Group Insurance	0	23,277	0	0	0
10-1241-210-000-20-03-00-311-00 15013 Learning Support - Group Insurance	0	44,898	0	0	0
10-1241-210-000-30-01-00-311-00 15014 Learning Support - Group Insurance	0	93,234	0	0	0
10-1241-211-000-10-02-00-311-00 15247 Learning Support - Medical	0	0	17,141	0	5,549
10-1241-211-000-10-04-00-311-00 15248 Learning Support - Medical	0	0	39,120	0	40,589
10-1241-211-000-10-06-00-311-00 15249 Learning Support - Medical	0	0	33,571	0	36,637
10-1241-211-000-10-08-00-311-00 15259 Learning Support - Medical	0	0	10,005	0	19,761
10-1241-211-000-20-03-00-311-00 15260 Learning Support - Medical	0	0	40,185	0	34,817
10-1241-211-000-30-01-00-311-00 15261 Learning Support - Medical	0	0	97,523	0	108,622
10-1241-212-000-10-02-00-311-00 15262 Learning Support - Dental	0	0	1,034	0	320
10-1241-212-000-10-04-00-311-00 15263 Learning Support - Dental	0	0	1,349	0	1,374
10-1241-212-000-10-06-00-311-00 15264 Learning Support - Dental	0	0	2,068	0	2,268
10-1241-212-000-10-08-00-311-00 15265 Learning Support - Dental	0	0	652	0	1,214
10-1241-212-000-20-03-00-311-00 15266 Learning Support - Dental	0	0	3,516	0	3,161
10-1241-212-000-30-01-00-311-00 15267 Learning Support - Dental	0	0	6,425	0	6,753
10-1241-213-000-10-02-00-000-00 11625 Learning Support - Life Insurance	387	476	500	426	571
10-1241-213-000-10-02-00-311-00 15282 Learning Support - Life Insurance	0	0	163	0	163
10-1241-213-000-10-04-00-000-00 11629 Learning Support - Life Insurance	142	155	214	355	643
10-1241-213-000-10-04-00-311-00 15281 Learning Support - Life Insurance	0	0	245	0	245
10-1241-213-000-10-06-00-000-00 11632 Learning Support - Life Insurance	161	143	143	426	500

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10 Fund 10					
10-1241-213-000-10-06-00-311-00 15280 Learning Support - Life Insurance	0	0	163	0	204
10-1241-213-000-10-08-00-000-00 11637 Learning Support - Life Insurance	357	256	214	142	286
10-1241-213-000-10-08-00-311-00 15279 Learning Support - Life Insurance	0	0	122	0	122
10-1241-213-000-10-10-00-000-00 11640 Learning Support - Life Insurance	357	357	286	71	0
10-1241-213-000-20-03-00-000-00 11644 Learning Support - Life Insurance	214	262	286	213	143
10-1241-213-000-20-03-00-311-00 15269 Learning Support - Life Insurance	0	0	277	0	245
10-1241-213-000-30-01-00-000-00 11649 Learning Support - Life Insurance	571	553	500	355	357
10-1241-213-000-30-01-00-311-00 15268 Learning Support - Life Insurance	0	0	759	0	718
10-1241-214-000-10-02-00-311-00 15283 Learning Support - Income	0	0	252	0	288
10-1241-214-000-10-04-00-311-00 15284 Learning Support - Income	0	0	423	0	432
10-1241-214-000-10-06-00-311-00 15285 Learning Support - Income	0	0	268	0	360
10-1241-214-000-10-08-00-311-00 15286 Learning Support - Income	0	0	216	0	216
10-1241-214-000-20-03-00-311-00 15287 Learning Support - Income	0	0	458	0	432
10-1241-214-000-30-01-00-311-00 15288 Learning Support - Income	0	0	1,312	0	1,267
10-1241-215-000-10-02-00-311-00 15303 Learning Support - Vision	0	0	140	0	59
10-1241-215-000-10-04-00-311-00 15302 Learning Support - Vision	0	0	338	0	345
10-1241-215-000-10-06-00-311-00 15301 Learning Support - Vision	0	0	281	0	315
10-1241-215-000-10-08-00-311-00 15300 Learning Support - Vision	0	0	107	0	172
10-1241-215-000-20-03-00-311-00 15299 Learning Support - Vision	0	0	337	0	286
10-1241-215-000-30-01-00-311-00 15289 Learning Support - Vision	0	0	917	0	947
10-1241-220-000-10-02-00-000-00 74726 SOCIALSECURITYCOST	8,433	8,244	6,157	8,466	13,249
10-1241-220-000-10-02-00-311-00 15015 Learning Support - Social Security	0	8,453	6,337	0	8,629
10-1241-220-000-10-04-00-000-00 74727 SOCIALSECURITYCOST	5,679	6,916	7,168	8,465	14,905
10-1241-220-000-10-04-00-311-00 15016 Learning Support - Social Security	0	15,593	14,799	0	17,163
10-1241-220-000-10-06-00-000-00 74728 SOCIALSECURITYCOST	4,672	5,647	13,750	9,877	11,593
10-1241-220-000-10-06-00-311-00 15017 Learning Support - Social Security	0	11,915	11,700	0	14,191
10-1241-220-000-10-08-00-000-00 74729 SOCIALSECURITYCOST	2,901	3,041	4,799	4,233	6,625
10-1241-220-000-10-08-00-311-00 15018 Learning Support - Social Security	0	7,459	5,337	0	6,200
10-1241-220-000-10-10-00-000-00 74730 SOCIALSECURITYCOST	8,599	8,475	0	0	0
10-1241-220-000-10-10-00-311-00 15019 Learning Support - Social Security	0	10,076	0	0	0
10-1241-220-000-10-20-00-000-00 10561 Learning Support - Social Security	0	229	0	0	0
10-1241-220-000-20-03-00-000-00 74731 SOCIALSECURITYCOST	3,716	4,022	3,036	4,233	3,312
10-1241-220-000-20-03-00-311-00 15020 Learning Support - Social Security	0	16,718	16,541	0	17,178
10-1241-220-000-30-01-00-000-00 74732 SOCIALSECURITYCOST	5,884	6,037	9,755	7,056	8,281
10-1241-220-000-30-01-00-311-00 15021 Learning Support - Social Security	0	37,206	49,676	0	47,623
10-1241-220-000-30-20-00-000-00 10563 Learning Support - Social Security	0	229	0	0	0
10-1241-230-000-10-02-00-000-00 74733 RETIREMENTCOST	20,359	23,061	21,041	33,234	56,408

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10 Fund 10					
10-1241-230-000-10-02-00-311-00 15022 Learning Support - Retirement	0	23,904	26,251	0	36,739
10-1241-230-000-10-04-00-000-00 74734 RETIREMENTCOST	12,568	19,346	24,213	33,234	63,459
10-1241-230-000-10-04-00-311-00 15023 Learning Support - Retirement	0	44,236	51,163	0	73,071
10-1241-230-000-10-06-00-000-00 74816 RETIREMENTCOST	10,339	15,798	46,444	38,773	49,357
10-1241-230-000-10-06-00-311-00 15024 Learning Support - Retirement	0	33,833	40,352	0	60,417
10-1241-230-000-10-08-00-000-00 74740 RETIREMENTCOST	6,119	8,505	16,210	16,617	28,204
10-1241-230-000-10-08-00-311-00 15025 Learning Support - Retirement	0	21,079	18,489	0	26,398
10-1241-230-000-10-10-00-000-00 74741 RETIREMENTCOST	18,905	23,699	0	0	0
10-1241-230-000-10-10-00-311-00 15026 Learning Support - Retirement	0	28,547	0	0	0
10-1241-230-000-10-20-00-000-00 14478 RETIREMENTCOST	347	1,214	0	0	0
10-1241-230-000-20-03-00-000-00 74742 RETIREMENTCOST	9,213	11,252	10,485	16,618	14,102
10-1241-230-000-20-03-00-311-00 15027 Learning Support - Retirement	0	47,371	54,883	0	73,136
10-1241-230-000-30-01-00-000-00 74743 RETIREMENTCOST	14,375	19,538	36,118	27,695	35,255
10-1241-230-000-30-01-00-311-00 15028 Learning Support - Retirement	0	105,631	170,848	0	202,755
10-1241-230-000-30-20-00-000-00 14988 RETIREMENTCOST	0	1,214	0	0	0
10-1241-250-000-10-02-00-000-00 83735 UNEMPLOYMENTCOMPENSATION	3,406	2,202	1,315	612	2,200
10-1241-250-000-10-02-00-311-00 15029 Learning Support - Unemploy. Comp.	0	-48	930	0	550
10-1241-250-000-10-04-00-000-00 83739 UNEMPLOYMENTCOMPENSATION	2,581	1,606	1,696	612	2,475
10-1241-250-000-10-04-00-311-00 15030 Learning Support - Unemploy. Comp.	0	116	-509	0	825
10-1241-250-000-10-06-00-000-00 83742 UNEMPLOYMENTCOMPENSATION	1,917	1,289	3,328	712	1,925
10-1241-250-000-10-06-00-311-00 15031 Learning Support - Unemploy. Comp.	0	-426	-593	0	825
10-1241-250-000-10-08-00-000-00 83743 UNEMPLOYMENTCOMPENSATION	1,037	1,157	1,366	306	1,100
10-1241-250-000-10-08-00-311-00 15032 Learning Support - Unemploy. Comp.	0	589	34	0	550
10-1241-250-000-10-10-00-000-00 83745 UNEMPLOYMENTCOMPENSATION	3,099	1,896	0	0	0
10-1241-250-000-10-10-00-311-00 15033 Learning Support - Unemploy. Comp.	0	-204	0	0	0
10-1241-250-000-10-20-00-000-00 14986 UNEMPLOYMENTCOMPENSATION	0	7	0	0	0
10-1241-250-000-20-03-00-000-00 83748 UNEMPLOYMENTCOMPENSATION	1,543	1,252	658	306	550
10-1241-250-000-20-03-00-311-00 15034 Learning Support - Unemploy. Comp.	0	-306	470	0	825
10-1241-250-000-30-01-00-000-00 83751 UNEMPLOYMENTCOMPENSATION	-10,515	1,589	2,293	510	1,375
10-1241-250-000-30-01-00-311-00 15035 Learning Support - Unemploy. Comp.	0	165	-714	0	2,475
10-1241-250-000-30-20-00-000-00 14989 UNEMPLOYMENTCOMPENSATION	0	7	0	0	0
10-1241-260-000-10-02-00-000-00 74744 WORKMEN'SCOMPCOST	1,230	637	487	1,297	953
10-1241-260-000-10-02-00-311-00 15036 Learning Support - Workers' Comp.	0	661	552	0	620
10-1241-260-000-10-04-00-000-00 74745 WORKMEN'SCOMPCOST	755	535	508	1,297	1,072
10-1241-260-000-10-04-00-311-00 15037 Learning Support - Workers' Comp.	0	1,223	1,005	0	1,234
10-1241-260-000-10-06-00-000-00 74746 WORKMEN'SCOMPCOST	665	436	1,091	1,397	833
10-1241-260-000-10-06-00-311-00 15038 Learning Support - Workers' Comp.	0	935	794	0	1,020

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10 Fund 10					
10-1241-260-000-10-08-00-000-00 74747 WORKMEN'SCOMPCOST	425	235	352	534	476
10-1241-260-000-10-08-00-311-00 15039 Learning Support - Workers' Comp.	0	583	393	0	446
10-1241-260-000-10-10-00-000-00 74748 WORKMEN'SCOMPCOST	1,321	655	0	0	0
10-1241-260-000-10-10-00-311-00 15040 Learning Support - Workers' Comp.	0	789	0	0	0
10-1241-260-000-10-20-00-000-00 10564 Learning Support - Workmen's	0	17	0	0	0
10-1241-260-000-20-03-00-000-00 74749 WORKMEN'SCOMPCOST	627	311	240	304	238
10-1241-260-000-20-03-00-311-00 15041 Learning Support - Workers' Comp.	0	1,309	1,181	0	1,235
10-1241-260-000-30-01-00-000-00 74750 WORKMEN'SCOMPCOST	-1,880	540	847	1,081	595
10-1241-260-000-30-01-00-311-00 15042 Learning Support - Workers' Comp.	0	2,919	3,125	0	3,424
10-1241-260-000-30-20-00-000-00 10566 Learning Support - Workmen's	0	17	0	0	0
10-1241-260-981-00-00-00-000-00 12772 Learning Support - Workers'	0	0	0	45	0
10-1241-300-000-00-20-00-000-00 14937 Learning Support - Purchased Prof	0	0	0	50,000	0
10-1241-321-000-00-20-00-000-00 13143 Teacher Aide Substitutes	0	0	0	31,944	0
10-1241-321-000-10-20-00-000-00 14479	45,340	0	0	0	0
10-1241-322-000-00-20-00-000-00 83212 ESL Services (AIU)	0	0	0	40,000	0
10-1241-322-000-10-20-00-000-00 83228 AIU Learning Support	238,418	272,978	143,983	93,500	0
10-1241-322-000-10-21-00-000-00 15462 AIU Learning Support	0	0	0	0	140,000
10-1241-322-000-30-20-00-000-00 83227 Learning Support @ Centers -	-8,500	54,400	19,420	0	0
10-1241-324-000-10-20-00-000-00 14485	2,685	22,993	0	0	0
10-1241-324-000-30-20-00-000-00 14991	0	22,993	0	0	0
10-1241-324-891-00-00-00-000-00 12866 Learning Support - Prof Ed Svs-	0	0	0	40,000	0
10-1241-324-891-00-21-00-000-00 15463 Learning Support - Prof Ed Svs-	0	0	0	0	30,000
10-1241-329-000-00-00-00-000-00 15526 Teacher Aide Substitutes	0	0	0	0	66,420
10-1241-330-000-10-00-00-000-00 15363 Learning Support - Other	0	0	62,214	0	0
10-1241-562-000-10-00-00-000-00 14486	343,716	154,698	0	0	0
10-1241-562-000-30-00-00-000-00 14782 Learning Support - Tuition / PA	-2,434	154,698	383,486	738,000	366,048
10-1241-567-060-10-10-10-000-00 11208 Extended School Year	117,519	250,172	203,664	114,767	0
10-1241-567-060-10-21-10-000-00 15469 Extended School Year	0	0	0	0	210,000
10-1241-580-000-10-06-10-311-00 11497 Learning Support Travel	163	0	527	0	0
10-1241-610-000-00-21-00-000-00 15470 Autistic Classroom Supplies _New	0	0	0	0	5,000
10-1241-610-000-10-00-00-000-00 14487	100	5,218	0	0	0
10-1241-610-000-10-04-00-000-00 12585 Learning Support Supplies	0	0	14,020	0	0
10-1241-610-000-10-06-00-000-00 12596 Learning Support Supplies	37	0	0	0	0
10-1241-610-000-10-08-10-311-00 75917 Learning Support Supplies -	119	0	0	0	0
10-1241-610-000-10-10-10-311-00 75551 Learning Support Supplies - Adlai	626	0	0	0	0
10-1241-610-000-30-00-00-000-00 14992	0	5,218	0	0	0
10-1241-610-000-30-01-30-311-00 75261 Learning Support Supplies - Sr.	132	0	0	0	0

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10-1241-610-891-00-00-000-00 12862 Learning Support - General	0	66,031	70,309	80,000	0
10-1241-610-891-00-21-00-000-00 15471 Learning Support - General	0	0	0	0	75,000
10-1241-610-891-10-00-00-000-00 14488	76,560	0	0	0	0
10-1241-640-000-10-08-00-000-00 13397 Learning Support - Books &	73	0	0	0	0
10-1241-648-000-00-00-00-000-00 13404 Learning Support - Ed	0	0	0	3,000	0
10-1241-648-000-00-21-00-000-00 15472 Learning Support - Ed	0	0	0	0	3,500
10-1241-648-000-10-00-00-000-00 14489	11,309	1,353	0	0	0
10-1241-648-000-30-00-00-000-00 14993	0	1,353	0	0	0
10-1243-121-000-10-02-00-390-00 83043 PROFFESIONALED-REGSALARIES	49,500	53,300	46,120	46,240	47,680
10-1243-121-000-10-04-00-390-00 83044 PROFFESIONALED-REGSALARIES	49,500	22,000	52,940	52,720	53,420
10-1243-121-000-10-06-00-390-00 83045 PROFFESIONALED-REGSALARIES	50,750	40,600	61,200	61,740	62,250
10-1243-121-000-10-08-00-390-00 83926 PROFFESIONALED-REGSALARIES	51,950	51,950	52,200	52,650	53,075
10-1243-121-000-10-10-00-390-00 83925 PROFFESIONALED-REGSALARIES	50,750	40,600	0	0	0
10-1243-211-000-10-02-00-390-00 83118 MEDICALINSURANCE	8,177	13,746	13,810	13,810	14,353
10-1243-211-000-10-04-00-390-00 83107 MEDICALINSURANCE	8,177	7,203	9,703	9,679	10,054
10-1243-211-000-10-06-00-390-00 83075 MEDICALINSURANCE	7,844	6,919	9,376	9,340	9,699
10-1243-211-000-10-08-00-390-00 84091 MEDICALINSURANCE	8,177	8,661	8,154	8,124	8,438
10-1243-211-000-10-10-00-390-00 84033 MEDICALINSURANCE	7,844	6,092	0	0	0
10-1243-212-000-10-02-00-390-00 83115 DENTALINSURANCE	547	815	827	827	843
10-1243-212-000-10-04-00-390-00 83104 DENTALINSURANCE	546	445	621	621	632
10-1243-212-000-10-06-00-390-00 83072 DENTALINSURANCE	385	321	621	621	632
10-1243-212-000-10-08-00-390-00 84092 DENTALINSURANCE	546	546	517	517	527
10-1243-212-000-10-10-00-390-00 84030 DENTALINSURANCE	385	282	0	0	0
10-1243-213-000-10-02-00-390-00 83117 LIFEINSURANCE	41	65	65	65	65
10-1243-213-000-10-04-00-390-00 83106 LIFEINSURANCE	41	34	49	49	49
10-1243-213-000-10-06-00-390-00 83074 LIFEINSURANCE	41	34	49	49	49
10-1243-213-000-10-08-00-390-00 84093 LIFEINSURANCE	41	41	41	41	41
10-1243-213-000-10-10-00-390-00 84032 LIFEINSURANCE	41	30	0	0	0
10-1243-214-000-10-02-00-390-00 83116 INCOMEPROTECTIONINSURANCE	72	103	99	0	115
10-1243-214-000-10-04-00-390-00 83105 INCOMEPROTECTIONINSURANCE	72	52	82	0	86
10-1243-214-000-10-06-00-390-00 83073 INCOMEPROTECTIONINSURANCE	72	60	87	0	86
10-1243-214-000-10-08-00-390-00 11193 Gifted Support - Income Protection	72	72	72	0	72
10-1243-214-000-10-10-00-390-00 84031 INCOMEPROTECTIONINSURANCE	72	53	0	0	0
10-1243-215-000-10-02-00-390-00 83119 EYECAREINSURANCE	70	112	112	112	114
10-1243-215-000-10-04-00-390-00 83108 EYECAREINSURANCE	70	59	84	84	86
10-1243-215-000-10-06-00-390-00 83076 EYECAREINSURANCE	70	59	84	84	86
10-1243-215-000-10-08-00-390-00 84094 EYECAREINSURANCE	70	70	71	70	72

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10 Fund 10					
10-1243-215-000-10-10-00-390-00 84034 EYECAREINSURANCE	70	51	0	0	0
10-1243-220-000-10-02-00-390-00 83149 SOCIALSECURITYCONTRIBUTIONS	3,741	3,729	3,022	670	3,648
10-1243-220-000-10-04-00-390-00 83150 SOCIALSECURITYCONTRIBUTIONS	3,741	1,463	3,876	4,034	4,087
10-1243-220-000-10-06-00-390-00 83151 SOCIALSECURITYCONTRIBUTIONS	3,837	3,069	4,611	4,724	4,762
10-1243-220-000-10-08-00-390-00 83947 SOCIALSECURITYCONTRIBUTIONS	3,929	3,929	3,934	4,027	4,060
10-1243-220-000-10-10-00-390-00 83948 SOCIALSECURITYCONTRIBUTIONS	3,836	3,069	0	0	0
10-1243-230-000-10-02-00-390-00 83154 RETIREMENTCONTRIBUTIONS	8,380	11,406	11,917	13,886	15,529
10-1243-230-000-10-04-00-390-00 83155 RETIREMENTCONTRIBUTIONS	8,380	4,708	13,680	15,831	17,399
10-1243-230-000-10-06-00-390-00 83156 RETIREMENTCONTRIBUTIONS	8,592	8,688	15,814	18,541	20,275
10-1243-230-000-10-08-00-390-00 83949 RETIREMENTCONTRIBUTIONS	8,795	11,117	13,488	15,811	17,287
10-1243-230-000-10-10-00-390-00 83950 RETIREMENTCONTRIBUTIONS	8,592	8,688	0	0	0
10-1243-250-000-10-02-00-390-00 83754 UNEMPLOYMENTCOMPENSATION	320	-81	-66	102	275
10-1243-250-000-10-04-00-390-00 83755 UNEMPLOYMENTCOMPENSATION	320	1	-242	204	550
10-1243-250-000-10-06-00-390-00 83756 UNEMPLOYMENTCOMPENSATION	322	-165	-328	204	275
10-1243-250-000-10-08-00-390-00 12451 Gifted Support - Unemployment	324	-218	-287	101	275
10-1243-250-000-10-10-00-390-00 12454 Gifted Support - Unemployment	-981	-166	0	0	0
10-1243-260-000-10-02-00-390-00 83159 WORKMEN'SCOMPENSATION	505	315	235	514	262
10-1243-260-000-10-04-00-390-00 83160 WORKMEN'SCOMPENSATION	505	130	269	602	294
10-1243-260-000-10-06-00-390-00 83161 WORKMEN'SCOMPENSATION	517	240	311	695	342
10-1243-260-000-10-08-00-390-00 83951 WORKMEN'SCOMPENSATION	530	307	265	600	292
10-1243-260-000-10-10-00-390-00 83952 WORKMEN'SCOMPENSATION	-398	240	0	0	0
10-1243-430-000-30-01-00-390-00 12674 GATE - Repairs & Maint Svcs - Sr.	100	150	0	187	0
10-1243-580-000-10-02-10-390-00 11505 GATE Travel Expense - Pivik	0	431	226	50	0
10-1243-580-000-10-04-00-390-00 06490 GATE Travel Expense - Center	132	0	337	100	300
10-1243-580-000-10-06-00-000-00 10100 GATE Travel Expense - Hol. Pk.	178	103	874	450	0
10-1243-580-000-10-08-10-390-00 11199 GATE Travel Expense - Regency	107	126	40	150	0
10-1243-580-000-10-10-10-390-00 11019 GATE Travel Expense - Adlai	165	0	0	0	0
10-1243-580-000-20-03-20-390-00 10655 GATE Travel Expense - Oblock	1,363	1,678	1,482	500	1,500
10-1243-580-000-30-01-00-390-00 02695 GATE Travel Expense - Sr. High	961	621	1,720	1,550	1,500
10-1243-610-000-10-02-10-390-00 75933 GATE Supplies - Pivik	100	0	0	0	0
10-1243-610-000-10-06-00-000-00 12597 GATE Supplies	52	0	0	0	0
10-1243-610-000-10-08-00-390-00 82807 GATE Supplies - Regency	17	0	0	0	0
10-1243-610-000-10-10-00-390-00 75121 GATE Supplies - Adlai	21	0	0	0	0
10-1243-610-000-20-03-20-390-00 75992 GATE Supplies - Oblock	310	166	67	0	0
10-1243-610-000-30-01-00-390-00 09684 GATE Supplies - Sr. High	501	0	0	0	0
10-1260-322-000-00-20-00-000-00 02735 PT/OT	0	0	0	110,000	0
10-1260-322-000-00-21-00-000-00 15473 PT/OT	0	0	0	0	140,000

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10 Fund 10					
10-1260-322-000-10-20-00-000-00 10568 PT/OT PROFESSIONAL SVCS - ELEM.	4,780	1,827	52,244	0	0
10-1260-322-000-30-20-00-000-00 83234 CENTER-PHYSICAL SUPPORT-SEC.	0	1,827	0	0	0
10-1270-563-000-10-20-00-000-00 83265 TUITIONTOPRIVATESCHOOLS	401,944	0	0	0	0
10-1270-563-000-30-20-00-000-00 10571 Multi-handicapped Support -	-10,058	0	132,536	0	0
10-1280-322-000-10-20-00-000-00 07275 EARLYINTERVENTIONSUPPORTSERVICE	0	7,892	0	0	0
10-1280-322-000-30-20-00-000-00 14994	0	7,892	0	0	0
10-1290-563-090-00-00-00-000-00 12658 Alternative Education	0	0	0	20,000	0
10-1290-563-090-00-00-21-00-000-00 15474 Alternative Education	0	0	0	0	14,000
10-1290-563-090-10-00-00-000-00 14490	30,532	10,864	0	0	0
10-1290-563-090-30-00-00-000-00 11265 Alternative Education - IU	-5,177	10,864	12,752	0	0
10-1290-567-000-10-00-00-000-00 14491	453,026	256,618	0	0	0
10-1290-567-000-30-00-00-000-00 14995	0	256,618	465,851	0	0
10-1290-568-000-00-00-00-000-00 11890 Approved Private School	0	0	0	560,000	0
10-1290-568-000-00-21-00-000-00 15475 Approved Private School	0	0	0	0	590,000
10-1290-568-000-10-00-00-000-00 11891	112,489	225,047	0	0	0
10-1290-568-000-30-00-00-000-00 10576 Other Services - Tuition To	0	225,047	582,838	0	0
10-1290-569-000-00-20-00-000-00 13296 Judgements Against LEA-Tuition	0	0	0	50,000	0
10-1290-569-000-00-21-00-000-00 15476 Judgements Against LEA-Tuition	0	0	0	0	50,000
10-1290-569-000-10-20-00-000-00 14492	42,692	24,992	0	0	0
10-1290-569-000-30-00-00-000-00 15307 Approved Private Sch Tuition -	0	0	43,050	0	0
10-1290-569-000-30-20-00-000-00 14996	0	24,992	0	0	0
10-1290-594-000-10-00-00-000-00 11908 SVCPUFRUIUFORSPLASSES	2,277	1,093	0	0	0
10-1290-594-000-30-00-00-000-00 10578 Other Services - Svc Pur Fr Iu For	0	1,093	2,788	0	0
10-1390-564-000-30-00-00-000-00 15527 TUITIONTOAVTS	0	0	0	0	920,000
10-1390-564-000-30-01-00-000-00 02762 TUITIONTOAVTS	609,884	635,555	667,794	768,362	0
10-1390-810-000-30-01-00-000-00 82582 VO-TECHEASTERNUNRISEADM	11,104	11,104	10,738	11,200	11,200
10-1410-890-000-10-06-00-000-00 15125 Drivers' Education - Misc	0	17,213	0	0	0
10-1410-890-000-10-08-00-003-00 15128 Drivers' Education - Misc	0	1,435	0	0	0
10-1430-126-000-20-03-00-000-00 82984 HOMEBOUND-OBLOCK	0	348	0	0	0
10-1430-126-000-30-01-00-000-00 82566 Homebound Instruction Salaries	5,351	1,305	2,175	7,500	15,000
10-1430-220-000-20-03-00-000-00 04245 SOCIALSECURITYCONTRIBUTIONS	0	26	0	0	0
10-1430-220-000-30-01-00-000-00 07934 SOCIAL SECURITY CONTRIBUTIONS	405	99	163	792	1,148
10-1430-230-000-20-03-00-000-00 04251 RETIREMENTCONTRIBUTIONS	0	75	0	0	0
10-1430-230-000-30-01-00-000-00 07935 RETIREMENT CONTRIBUTIONS	906	279	562	4,505	4,886
10-1430-250-000-20-03-00-000-00 14222 HOMEBOUND	0	-3	0	0	0
10-1430-250-000-30-01-00-000-00 07936 PRDISTRIBUTION	5	47	34	101	275
10-1430-260-000-20-03-00-000-00 14223 WORKMENS COMPENSATION	0	2	0	0	0

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10 Fund 10					
10-1430-260-000-30-01-00-000-00 07937 WORKMENS COMPENSATON	-105	8	3	83	83
10-1430-580-000-00-00-00-000-00 00209 Homebound Travel Expense	0	0	0	0	500
10-1430-580-000-00-20-00-000-00 75749 Homebound Travel Expense	0	0	0	400	0
10-1430-580-000-10-20-00-000-00 14493	197	50	0	0	0
10-1430-580-000-30-20-00-000-00 14495	197	55	0	0	0
10-1442-111-000-30-01-00-000-00 12781 Alternative Ed. Program -	36,810	37,546	38,673	39,833	40,599
10-1442-116-000-30-01-00-000-00 13263 Alternative Ed. Program - Health	0	0	0	0	2,400
10-1442-191-000-30-01-00-000-00 12786 Alternative Ed. Program - Aides	17,192	18,202	19,733	18,446	0
10-1442-212-000-30-01-00-000-00 14883 Alternative Ed. Program - Dental	0	0	517	517	527
10-1442-213-000-30-01-00-000-00 12790 Alternative Ed. Program - Life	128	128	128	199	128
10-1442-214-000-30-01-00-000-00 12791 Alternative Ed. Program - Income	108	108	108	0	108
10-1442-220-000-30-01-00-000-00 12783 Alternative Ed. Program - Soc.	4,062	3,801	4,422	4,458	3,106
10-1442-230-000-30-01-00-000-00 12784 Alternative Ed. Program -	9,143	11,930	15,092	17,861	13,223
10-1442-250-000-30-01-00-000-00 12794 Alternative Ed. Program -	154	215	188	178	275
10-1442-260-000-30-01-00-000-00 12785 Alternative Ed. Program - Workers'	359	330	406	640	223
10-1442-322-000-10-20-00-000-00 14494	7,308	0	0	0	0
10-1442-322-000-30-20-00-000-00 14496	7,308	0	0	0	0
10-1450-610-000-10-08-00-003-00 14764 Regency Steam Grant- Supplies	15,717	0	0	0	0
10-1450-610-000-10-08-00-004-00 14765 Regency STEAM Grant- Rel. costs	2,003	0	0	0	0
10-1450-610-000-10-20-26-000-00 14783 Alcoa Grant- Robotics Camp -	7,453	0	0	0	0
10-1450-610-000-30-20-26-000-00 14784 Alcoa Grant- Robotics Camp -	7,452	0	0	0	0
10-1490-211-000-30-01-00-303-00 11020 CCAC MIDDLE SCHOOL - Medical	967	0	0	0	0
10-1490-212-000-30-01-00-303-00 11021 CCAC MIDDLE SCHOOL - Dental	66	0	0	0	0
10-1490-213-000-30-01-00-303-00 11022 CCAC MIDDLE SCHOOL - Life	14	0	0	0	0
10-1490-214-000-30-01-00-303-00 11023 CCAC MIDDLE SCHOOL - Income	20	0	0	0	0
10-1490-215-000-30-01-00-303-00 11024 CCAC MIDDLE SCHOOL - Eye Care	10	0	0	0	0
10-1490-300-000-30-01-00-303-00 82902 Boyce Campus Middle College	92,516	0	0	0	0
10-1490-310-000-30-01-00-303-00 15047 CCAC Middle School (BCMC) -	0	-32,316	0	0	0
10-1490-566-214-30-01-00-000-00 11183 CCAC Dual Enrollment - Tuition	0	37,916	0	0	0
10-1490-610-000-10-08-00-000-00 15318 CCAC Middle School (BCMC) -	0	0	17,770	0	0
10-1490-610-000-10-08-00-000-02 15319 CCAC Middle School (BCMC) -	0	0	990	0	0
10-1490-890-000-10-06-00-000-00 15330 CCAC Middle School (BCMC) - Misc	0	0	6	0	0
10-1490-890-000-10-08-00-000-00 15331 CCAC Middle School (BCMC) - Misc	0	0	13,165	0	0
10-1490-890-000-10-08-00-000-01 15332 CCAC Middle School (BCMC) - Misc	0	0	500	0	0
10-2110-110-000-00-15-00-000-00 09923 SUPERVISOR OF SPECIAL ED SALARY	0	0	0	104,305	0
10-2110-110-000-10-15-00-000-00 10398 Supv Of Pupil Personnel Svcs -	46,818	0	0	0	0
10-2110-110-000-30-15-00-000-00 10400 Supv Of Pupil Personnel Svcs -	46,816	0	0	0	0

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10 Fund 10					
10-2110-211-000-00-15-00-000-00 01917 MEDICALINSURANCE	0	0	0	15,728	0
10-2110-211-000-10-15-00-000-00 10401 Supv Of Pupil Personnel Svcs -	2,448	0	0	0	0
10-2110-211-000-30-15-00-000-00 10403 Supv Of Pupil Personnel Svcs -	2,448	0	0	0	0
10-2110-212-000-00-15-00-000-00 01918 DENTALINSURANCE	0	0	0	1,034	0
10-2110-212-000-10-15-00-000-00 10408 Supv Of Pupil Personnel Svcs -	338	0	0	0	0
10-2110-212-000-30-15-00-000-00 10410 Supv Of Pupil Personnel Svcs -	338	0	0	0	0
10-2110-213-000-00-15-00-000-00 01922 LIFEINSURANCE	0	0	0	255	0
10-2110-213-000-10-15-00-000-00 10411 Supv Of Pupil Personnel Svcs -	128	0	0	0	0
10-2110-213-000-30-15-00-000-00 10413 Supv Of Pupil Personnel Svcs -	128	0	0	0	0
10-2110-214-000-10-15-00-000-00 10414 Supv Of Pupil Personnel Svcs -	108	0	0	0	0
10-2110-214-000-30-15-00-000-00 10416 Supv Of Pupil Personnel Svcs -	108	0	0	0	0
10-2110-215-000-00-15-00-000-00 01928 EYECAREINSURANCE	0	0	0	87	0
10-2110-215-000-10-15-00-000-00 10417 Supv Of Pupil Personnel Svcs - Eye	40	0	0	0	0
10-2110-215-000-30-15-00-000-00 10419 Supv Of Pupil Personnel Svcs - Eye	40	0	0	0	0
10-2110-220-000-00-15-00-000-00 03632	0	0	0	7,978	0
10-2110-220-000-10-15-00-000-00 10420 Supv Of Pupil Personnel Svcs -	3,570	0	0	0	0
10-2110-220-000-30-15-00-000-00 10422 Supv Of Pupil Personnel Svcs -	3,570	0	0	0	0
10-2110-230-000-00-15-00-000-00 03633	0	0	0	31,323	0
10-2110-230-000-10-15-00-000-00 10423 Supv Of Pupil Personnel Svcs -	7,926	0	0	0	0
10-2110-230-000-30-15-00-000-00 10425 Supv Of Pupil Personnel Svcs -	7,926	0	0	0	0
10-2110-250-000-00-15-00-000-00 03634	0	0	0	102	0
10-2110-250-000-10-15-00-000-00 14719 Pupil Personnel Services -	149	0	0	0	0
10-2110-250-000-30-15-00-000-00 14722 Pupil Personnel Services -	149	0	0	0	0
10-2110-260-000-00-15-00-000-00 03635 WORKMEN'S COMPENSATION	0	0	0	1,148	0
10-2110-260-000-10-15-00-000-00 10426 Supv Of Pupil Personnel Svcs -	308	0	0	0	0
10-2110-260-000-30-15-00-000-00 10428 Supv Of Pupil Personnel Svcs -	308	0	0	0	0
10-2110-580-000-00-20-00-000-00 83996 Travel/Conf. Expense - Spec. Ed.	0	0	0	2,500	0
10-2110-580-000-10-20-00-000-00 10429 Supv Of Pupil Personnel Svcs -	1,144	0	0	0	0
10-2110-580-000-30-20-00-000-00 10431 Supv Of Pupil Personnel Svcs -	1,144	0	0	0	0
10-2110-610-000-00-00-00-000-00 11573 Safe Schools	0	0	0	1,000	0
10-2110-610-000-00-20-00-000-00 76508 Supplies - Spec. Ed. Supv.	0	0	0	2,000	0
10-2110-610-000-10-20-00-000-00 14721 Pupil Personnel Services - General	527	0	0	0	0
10-2110-610-000-30-20-00-000-00 14724 Pupil Personnel Services - General	527	0	0	0	0
10-2110-810-000-00-20-00-000-00 83931 Dues/Fees - Spec. Ed. Supv.	0	0	0	1,000	0
10-2110-810-000-10-20-00-000-00 10432 Supv Of Pupil Personnel Svcs -	373	0	0	0	0
10-2110-810-000-30-20-00-000-00 10434 Supv Of Pupil Personnel Svcs -	373	0	0	0	0
10-2111-100-000-10-15-00-000-00 15105	0	48,769	0	0	0

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10 Fund 10					
10-2111-100-000-30-15-00-000-00 15114	0	48,769	0	0	0
10-2111-110-000-00-15-00-000-00 15048 - Administrators' Salaries -	0	0	101,267	0	0
10-2111-210-000-10-15-00-000-00 15106	0	7,978	0	0	0
10-2111-210-000-30-15-00-000-00 15115	0	7,978	0	0	0
10-2111-211-000-00-15-00-000-00 15049 - Medical Insurance Premiums -	0	0	15,728	0	0
10-2111-212-000-00-15-00-000-00 15050 - Dental Insurance Premiums -	0	0	1,034	0	0
10-2111-213-000-00-15-00-000-00 15051 - Life Insurance Premiums -	0	0	255	0	0
10-2111-214-000-00-15-00-000-00 15052 - Income Protection Insurance -	0	0	216	0	0
10-2111-215-000-00-15-00-000-00 15053 - Vision Insurance Premiums -	0	0	86	0	0
10-2111-220-000-00-15-00-000-00 15054 - Social Security Contrib. (7.65%)	0	0	7,604	0	0
10-2111-220-000-10-15-00-000-00 15107	0	3,627	0	0	0
10-2111-220-000-30-15-00-000-00 15116	0	3,627	0	0	0
10-2111-230-000-00-15-00-000-00 15055 - Retirement Contrib. (PSERS) -	0	0	26,168	0	0
10-2111-230-000-10-15-00-000-00 15108	0	10,320	0	0	0
10-2111-230-000-30-15-00-000-00 15117	0	10,320	0	0	0
10-2111-250-000-00-15-00-000-00 15056 - Unemploy. Comp. Premiums -	0	0	-516	0	0
10-2111-250-000-10-15-00-000-00 15109	0	94	0	0	0
10-2111-250-000-30-15-00-000-00 15118	0	94	0	0	0
10-2111-260-000-00-15-00-000-00 15057 - Workers' Comp. Ins. Premiums -	0	0	747	0	0
10-2111-330-000-00-21-00-000-00 15487 Professional Ed Spec. Ed. Supv.	0	0	0	0	90,000
10-2111-580-000-00-20-00-000-00 15058 - Travel/Conference Expense -	0	0	2,216	0	0
10-2111-580-000-10-20-00-000-00 15110	0	606	0	0	0
10-2111-580-000-30-20-00-000-00 15119	0	606	0	0	0
10-2111-610-000-00-00-00-000-00 15063 - General Supplies -	0	0	1,000	0	0
10-2111-610-000-00-21-00-000-00 15488 Supplies - Spec. Ed. Supv.	0	0	0	0	500
10-2111-610-000-10-00-00-000-00 15111	0	425	0	0	0
10-2111-610-000-10-20-00-000-00 15112	0	383	0	0	0
10-2111-610-000-30-00-00-000-00 15120	0	425	0	0	0
10-2111-610-000-30-20-00-000-00 15121	0	383	0	0	0
10-2111-810-000-00-20-00-000-00 15060 - Dues And Fees - Non-categorical	0	0	1,284	0	0
10-2111-810-000-00-21-00-000-00 15489 Dues/Fees - Spec. Ed. Supv.	0	0	0	0	600
10-2111-810-000-10-20-00-000-00 15113	0	194	0	0	0
10-2111-810-000-30-20-00-000-00 15122	0	194	0	0	0
10-2120-116-000-10-02-00-000-00 16046 Guidance Services - Professional	0	0	0	0	4,800
10-2120-116-000-10-06-00-000-00 16041 Guidance Services - Professional	0	0	0	0	4,800
10-2120-121-000-10-02-00-000-00 13199 Guidance Services - Professional	45,700	45,700	47,540	59,100	54,900
10-2120-121-000-10-04-00-000-00 13200 Guidance Services - Professional	23,534	26,370	35,760	36,360	36,960

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10 Fund 10					
10-2120-121-000-10-06-00-000-00 13201 Guidance Services - Professional	45,700	45,700	102,000	102,900	103,750
10-2120-121-000-10-08-00-000-00 13198 Guidance Services - Professional	0	5,860	23,900	24,240	24,640
10-2120-121-000-10-10-00-000-00 13202 Guidance Services - Professional	29,300	26,370	0	0	0
10-2120-121-000-20-03-00-000-00 01426 GUIDANCE SALARIES	205,400	209,112	209,411	208,200	209,900
10-2120-121-000-30-01-00-000-00 01419 GUIDANCE SALARIES	301,667	312,131	327,364	328,554	332,254
10-2120-121-000-30-01-00-304-00 09490 GUIDANCE SALARIES	1,120	1,595	319	0	0
10-2120-211-000-10-02-00-000-00 13238 Guidance Services - Medical	7,845	7,615	0	0	0
10-2120-211-000-10-04-00-000-00 13239 Guidance Services - Medical	8,177	8,011	9,785	9,749	10,125
10-2120-211-000-10-06-00-000-00 13240 Guidance Services - Medical	7,845	8,992	0	0	0
10-2120-211-000-10-08-00-000-00 13241 Guidance Services - Medical	0	2,164	6,524	6,500	6,750
10-2120-211-000-10-10-00-000-00 13242 Guidance Services - Medical	8,176	7,148	0	0	0
10-2120-211-000-20-03-00-000-00 01929 MEDICALINSURANCE	22,083	23,394	21,858	21,798	22,647
10-2120-211-000-30-01-00-000-00 01930 MEDICALINSURANCE	64,799	67,655	64,554	64,314	66,792
10-2120-212-000-10-02-00-000-00 13243 Guidance Services - Dental	385	353	862	1,034	1,054
10-2120-212-000-10-04-00-000-00 13244 Guidance Services - Dental	547	506	620	621	632
10-2120-212-000-10-06-00-000-00 13245 Guidance Services - Dental	385	417	0	0	0
10-2120-212-000-10-08-00-000-00 13246 Guidance Services - Dental	0	136	414	414	422
10-2120-212-000-10-10-00-000-00 13247 Guidance Services - Dental	546	451	0	0	0
10-2120-212-000-20-03-00-000-00 01934 DENTALINSURANCE	1,488	1,487	1,349	1,349	1,374
10-2120-212-000-30-01-00-000-00 01939 DENTALINSURANCE	4,049	4,049	4,137	4,136	4,215
10-2120-213-000-10-02-00-000-00 13248 Guidance Services - Life Insurance	41	37	68	82	82
10-2120-213-000-10-04-00-000-00 13249 Guidance Services - Life Insurance	41	38	49	49	49
10-2120-213-000-10-06-00-000-00 13250 Guidance Services - Life Insurance	41	44	81	82	82
10-2120-213-000-10-08-00-000-00 13251 Guidance Services - Life Insurance	0	10	33	33	33
10-2120-213-000-10-10-00-000-00 13252 Guidance Services - Life Insurance	41	34	0	0	0
10-2120-213-000-20-03-00-000-00 01940 LIFEINSURANCE	163	163	163	164	163
10-2120-213-000-30-01-00-000-00 01941 Life Insurance - Guidance	326	326	326	328	326
10-2120-214-000-10-02-00-000-00 13253 Guidance Services - Income Protect	72	66	120	0	144
10-2120-214-000-10-04-00-000-00 13254 Guidance Services - Income Protect	67	62	81	0	86
10-2120-214-000-10-06-00-000-00 13255 Guidance Services - Income Protect	72	78	144	0	144
10-2120-214-000-10-08-00-000-00 13256 Guidance Services - Income Protect	0	17	54	0	58
10-2120-214-000-10-10-00-000-00 13257 Guidance Services - Income Protect	67	56	0	0	0
10-2120-214-000-20-03-00-000-00 01942 INCOME PROTECTION INSURANCE	288	288	288	0	288
10-2120-214-000-30-01-00-000-00 01946 INCOME PROTECTION INSURANCE	545	545	545	0	576
10-2120-215-000-10-02-00-000-00 13258 Guidance Services - Vision	70	64	117	140	143
10-2120-215-000-10-04-00-000-00 13259 Guidance Services - Vision	70	65	84	84	86
10-2120-215-000-10-06-00-000-00 13260 Guidance Services - Vision	70	76	140	140	143

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10-2120-215-000-10-08-00-000-00 13261 Guidance Services - Vision	0	18	56	56	57
10-2120-215-000-10-10-00-000-00 13262 Guidance Services - Vision	70	58	0	0	0
10-2120-215-000-20-03-00-000-00 01951 EYE CARE INSURANCE	198	198	198	197	202
10-2120-215-000-30-01-00-000-00 01952 EYECAREINSURANCE	562	562	562	560	572
10-2120-220-000-10-02-00-000-00 13222 Guidance Services - Soc. Sec.	3,450	3,458	3,637	4,522	4,200
10-2120-220-000-10-04-00-000-00 13219 Guidance Services - Soc. Sec.	1,783	1,976	2,664	2,781	2,827
10-2120-220-000-10-06-00-000-00 13220 Guidance Services - Soc. Sec.	3,450	3,458	7,803	7,872	7,937
10-2120-220-000-10-08-00-000-00 13218 Guidance Services - Soc. Sec.	0	439	1,781	1,854	1,885
10-2120-220-000-10-10-00-000-00 13221 Guidance Services - Soc. Sec.	2,167	1,976	0	0	0
10-2120-220-000-20-03-00-000-00 03636 SOCIAL SECURITY CONTRIBUTIONS	15,583	15,869	15,809	15,927	16,057
10-2120-220-000-30-01-00-000-00 03640 SOCIAL SECURITY CONTRIBUTIONS	22,711	23,515	24,566	25,135	25,417
10-2120-220-000-30-01-00-304-00 09507 SOCIAL SECURITY CONTRIBUTIONS	85	121	24	0	0
10-2120-230-000-10-00-00-304-00 83424 RETIREMENTCONTRIBUTIONS	0	0	1,364	0	0
10-2120-230-000-10-02-00-000-00 13216 Guidance Services - Retirement	7,737	9,780	12,285	17,748	17,881
10-2120-230-000-10-04-00-000-00 13213 Guidance Services - Retirement	3,984	5,643	9,240	10,919	12,038
10-2120-230-000-10-06-00-000-00 13214 Guidance Services - Retirement	7,737	9,780	26,357	30,901	33,791
10-2120-230-000-10-08-00-000-00 13212 Guidance Services - Retirement	0	1,254	6,176	7,279	8,025
10-2120-230-000-10-10-00-000-00 13215 Guidance Services - Retirement	4,960	5,643	0	0	0
10-2120-230-000-20-03-00-000-00 03637 RETIREMENT CONTRIBUTIONS	34,774	44,750	54,112	62,522	68,364
10-2120-230-000-30-01-00-000-00 03641 RETIREMENT CONTRIBUTIONS	49,735	66,796	84,591	98,664	108,215
10-2120-230-000-30-01-00-304-00 09508 RETIREMENT CONTRIBUTIONS	190	341	83	0	0
10-2120-250-000-10-02-00-000-00 13228 Guidance Services - Unemploy.	314	-162	433	232	275
10-2120-250-000-10-04-00-000-00 13225 Guidance Services - Unemploy.	283	-13	-62	102	275
10-2120-250-000-10-06-00-000-00 13226 Guidance Services - Unemploy.	314	-162	-571	102	275
10-2120-250-000-10-08-00-000-00 13224 Guidance Services - Unemploy.	0	-3	-42	76	275
10-2120-250-000-10-10-00-000-00 13227 Guidance Services - Unemploy.	288	-14	0	0	0
10-2120-250-000-20-03-00-000-00 03638 UNEMPLOYMENT COMPENSATION	1,290	-889	-1,159	203	550
10-2120-250-000-30-01-00-000-00 03642 UNEMPLOYMENT COMPENSATION	2,848	-824	-1,342	407	1,295
10-2120-250-000-30-01-00-304-00 09509 UNEMPLOYMENTCOMPENSATION	-4,322	-14	-3	0	0
10-2120-260-000-10-02-00-000-00 13234 Guidance Services - Workers' Comp.	466	270	267	616	302
10-2120-260-000-10-04-00-000-00 13231 Guidance Services - Workers' Comp.	264	156	182	200	203
10-2120-260-000-10-06-00-000-00 13232 Guidance Services - Workers' Comp.	466	270	518	1,127	571
10-2120-260-000-10-08-00-000-00 13230 Guidance Services - Workers' Comp.	0	35	121	133	136
10-2120-260-000-10-10-00-000-00 13233 Guidance Services - Workers' Comp.	299	156	0	0	0
10-2120-260-000-20-03-00-000-00 03639 WORKMENS COMPENSATION	2,094	1,237	1,081	2,279	1,154
10-2120-260-000-30-01-00-000-00 03643 WORKMENS COMPENSATION	3,118	1,846	1,711	3,594	1,827
10-2120-260-000-30-01-00-304-00 09510 WORKMENS COMPENSATION	-2,295	9	4	0	0

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10 Fund 10					
10-2120-580-000-10-02-00-000-00 12111 Guidance - Travel/Conf Exp - Pivik	0	0	274	119	0
10-2120-580-000-10-04-00-000-00 04585 Guidance - Travel/Conf Exp -	0	0	99	119	150
10-2120-580-000-10-06-00-000-00 Guidance - Travel/Conf Exp - Hol.	0	0	129	119	0
10-2120-580-000-10-08-00-000-00 84224 Guidance - Travel/Conf. Expense -	81	0	0	119	0
10-2120-580-000-10-08-10-304-00 11239 Guidance-Travel/Conf-Regency	0	0	0	119	0
10-2120-580-000-10-10-00-000-00 12113 Guidance - Travel/Conf. Expense -	30	0	0	0	0
10-2120-580-000-20-03-20-304-00 84072 Guidance - Travel/Conf - Oblock	0	13	0	100	0
10-2120-610-000-10-02-00-000-00 12611 Guidance Supplies - Pivik	100	0	0	0	0
10-2120-610-000-10-06-10-304-00 11512 Guidance Supplies - Hol. Pk.	95	0	0	0	0
10-2120-610-000-10-08-00-000-00 13386 Guidance Services - General	80	0	0	0	0
10-2120-610-000-20-03-00-304-00 09303 Guidance Supplies - Oblock	30	0	0	0	0
10-2120-610-000-30-01-00-304-00 09298 Guidance Supplies - Sr. High	472	0	0	0	0
10-2122-300-000-20-03-00-000-00 12569 Random Drug Testing - Oblock	0	0	0	100	0
10-2122-300-000-30-01-00-000-00 12568 Random Drug Testing - SHS	0	0	0	500	0
10-2122-330-000-30-01-00-000-00 15333 Drug Testing - SHS & Oblock -	0	0	1,450	0	0
10-2140-110-000-00-15-00-000-00 09925 OFFICIAL/ADMINISTRATIVE	0	0	0	133,906	0
10-2140-110-000-00-21-00-000-00 15490 OFFICIAL/ADMINISTRATIVE	0	0	0	0	152,959
10-2140-110-000-10-00-00-000-00 83837 OFFICIAL/ADMINISTRATIVE ELEM	0	0	58,904	0	0
10-2140-110-000-10-15-00-000-00 10440 Psychological Services -	49,333	48,230	0	0	0
10-2140-110-000-30-00-00-000-00 15308 Psychological Services -	0	0	56,594	0	0
10-2140-110-000-30-15-00-000-00 10442 Psychological Services -	49,333	48,230	0	0	0
10-2140-116-000-00-21-00-000-00 15491 Psychological Services - Health	0	0	0	0	2,400
10-2140-151-000-00-15-00-000-00 09907 OFFICE/CLERICAL-REGSALARIES	0	0	0	127,749	39,470
10-2140-151-000-00-21-00-000-00 15492 OFFICE/CLERICAL-REGSALARIES	0	0	0	0	78,940
10-2140-151-000-10-00-00-000-00 83839 OFFICE/CLERICAL-REGSALARIES	0	0	40,103	0	0
10-2140-151-000-10-15-00-000-00 10443 Psychological Services -	32,314	28,425	0	0	0
10-2140-151-000-30-00-00-000-00 15309 Psychological Services - Ed.	0	0	38,530	0	0
10-2140-151-000-30-15-00-000-00 10445 Psychological Services -	32,314	28,425	0	0	0
10-2140-211-000-00-15-00-000-00 01953 MEDICALINSURANCE	0	0	0	52,224	16,653
10-2140-211-000-00-21-00-000-00 15493 MEDICALINSURANCE	0	0	0	0	38,218
10-2140-211-000-10-00-00-000-00 12124 MEDICALINSURANCE	0	0	19,180	0	0
10-2140-211-000-10-15-00-000-00 10449 Psychological Services - Medical	12,211	8,767	0	0	0
10-2140-211-000-30-00-00-000-00 15344 Psychological Services - Medical	0	0	18,428	0	0
10-2140-211-000-30-15-00-000-00 10451 Psychological Services - Medical	12,211	8,767	0	0	0
10-2140-212-000-00-15-00-000-00 01958 DENTALINSURANCE	0	0	0	4,136	1,054
10-2140-212-000-00-21-00-000-00 15494 DENTALINSURANCE	0	0	0	0	3,161
10-2140-212-000-10-15-00-000-00 10452 Psychological Services - Dental	752	728	0	0	0

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10-2140-212-000-30-00-00-000-00 15345	0	0	3,155	0	0
10-2140-212-000-30-15-00-000-00 10454 Psychological Services - Dental	752	728	0	0	0
10-2140-213-000-00-15-00-000-00 01964 LIFEINSURANCE	0	0	0	693	61
10-2140-213-000-00-21-00-000-00 15495 LIFEINSURANCE	0	0	0	0	632
10-2140-213-000-10-00-00-000-00 12128 LIFEINSURANCE	0	0	328	0	0
10-2140-213-000-10-15-00-000-00 10455 Psychological Services - Life	298	301	0	0	0
10-2140-213-000-30-00-00-000-00 15346	0	0	314	0	0
10-2140-213-000-30-15-00-000-00 10457 Psychological Services - Life	298	301	0	0	0
10-2140-214-000-00-15-00-000-00 01966 INCOMEPROTECTIONINSURANCE	0	0	0	0	107
10-2140-214-000-00-21-00-000-00 15496 INCOMEPROTECTIONINSURANCE	0	0	0	0	646
10-2140-214-000-10-00-00-000-00 12130 INCOMEPROTECTIONINSURANCE	0	0	307	0	0
10-2140-214-000-10-15-00-000-00 10458 Psychological Services - Income	289	273	0	0	0
10-2140-214-000-30-00-00-000-00 15347	0	0	295	0	0
10-2140-214-000-30-15-00-000-00 10460 Psychological Services - Income	289	273	0	0	0
10-2140-215-000-00-15-00-000-00 02025 EYECAREINSURANCE	0	0	0	337	143
10-2140-215-000-00-21-00-000-00 15497 EYECAREINSURANCE	0	0	0	0	403
10-2140-215-000-10-00-00-000-00 12132 EYECAREINSURANCE	0	0	106	0	0
10-2140-215-000-10-15-00-000-00 10461 Psychological Services - Eye Care	111	37	0	0	0
10-2140-215-000-30-00-00-000-00 15348	0	0	101	0	0
10-2140-215-000-30-15-00-000-00 10463 Psychological Services - Eye Care	111	37	0	0	0
10-2140-220-000-00-15-00-000-00 03644	0	0	0	20,013	3,019
10-2140-220-000-00-21-00-000-00 15498	0	0	0	0	17,740
10-2140-220-000-10-00-00-000-00 12134 SOCIALSECURITYCONTRIBUTIONS	0	0	7,445	0	0
10-2140-220-000-10-15-00-000-00 10464 Psychological Services - Social	6,158	5,783	0	0	0
10-2140-220-000-30-00-00-000-00 15340	0	0	7,153	0	0
10-2140-220-000-30-15-00-000-00 10466 Psychological Services - Social	6,158	5,783	0	0	0
10-2140-230-000-00-15-00-000-00 03645	0	0	0	79,295	12,855
10-2140-230-000-00-21-00-000-00 15499	0	0	0	0	75,530
10-2140-230-000-10-00-00-000-00 12137 RETIREMENTCONTRIBUTIONS	0	0	25,583	0	0
10-2140-230-000-10-15-00-000-00 10467 Psychological Services -	13,823	16,019	0	0	0
10-2140-230-000-30-00-00-000-00 15341	0	0	24,580	0	0
10-2140-230-000-30-15-00-000-00 10469 Psychological Services -	13,823	16,019	0	0	0
10-2140-250-000-00-15-00-000-00 03646	0	0	0	612	275
10-2140-250-000-00-21-00-000-00 15509	0	0	0	0	1,100
10-2140-250-000-10-00-00-000-00 15310 Psychological Services -	0	0	558	0	0
10-2140-250-000-10-15-00-000-00 14497	198	386	0	0	0
10-2140-250-000-30-00-00-000-00 15342	0	0	537	0	0

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10 Fund 10					
10-2140-250-000-30-15-00-000-00 14648	198	386	0	0	0
10-2140-260-000-00-15-00-000-00 03647 WORKMEN'S COMPENSATION	0	0	0	1,438	217
10-2140-260-000-00-21-00-000-00 15510 WORKMEN'S COMPENSATION	0	0	0	0	1,275
10-2140-260-000-10-00-00-000-00 12140 WORKMEN'SCOMPENSATION	0	0	558	0	0
10-2140-260-000-10-15-00-000-00 10470 Psychological Services - Workmen's	562	453	0	0	0
10-2140-260-000-30-00-00-000-00 15343	0	0	857	0	0
10-2140-260-000-30-15-00-000-00 10472 Psychological Services - Workmen's	562	453	0	0	0
10-2140-321-000-00-20-00-000-00 13147 Psychological Svcs. Clerical	0	0	0	899	0
10-2140-321-000-10-20-00-000-00 14498	396	0	0	0	0
10-2140-321-000-30-20-00-000-00 14649	396	0	0	0	0
10-2140-580-000-00-15-00-000-00 12145 Travel Expense - School	0	0	0	2,994	0
10-2140-580-000-00-21-00-000-00 15512 Travel Expense - School	0	0	0	0	2,000
10-2140-580-000-10-15-00-000-00 10473 Psychological Services -	787	1,637	0	0	0
10-2140-580-000-30-15-00-000-00 10475 Psychological Services -	786	1,637	0	0	0
10-2140-610-000-00-20-00-000-00 12149 Psychologist Testing Protocol,	0	0	0	2,994	0
10-2140-610-000-00-21-00-000-00 15513 Psychologist Testing Protocol,	0	0	0	0	4,200
10-2140-610-000-10-20-00-000-00 10482 Psychological Services - General	747	3,827	0	0	0
10-2140-610-000-30-20-00-000-00 10484 Psychological Services - General	747	3,827	0	0	0
10-2140-810-000-00-20-00-000-00 10141 Dues & Fees - School Psychologist	0	0	0	499	0
10-2140-810-000-00-21-00-000-00 15514 Dues & Fees - School Psychologist	0	0	0	0	1,200
10-2140-810-000-10-20-00-000-00 14499	100	149	0	0	0
10-2140-810-000-30-20-00-000-00 14650	100	149	0	0	0
10-2142-322-000-00-15-00-000-00 11263 Psychological Testing Services	0	0	0	2,000	0
10-2142-322-000-10-00-00-000-00 15314 Psychological Testing Services -	0	0	350	0	0
10-2142-322-000-10-15-00-000-00 14997	0	675	0	0	0
10-2142-322-000-30-15-00-000-00 14998	0	675	0	0	0
10-2142-810-000-10-00-00-000-00 15315 Psychological Testing Services -	0	0	9,214	0	0
10-2190-111-000-30-01-00-000-00 12787 Other Pupil Personnel Svcs -	18,405	18,773	19,336	19,916	20,299
10-2190-212-000-30-01-00-000-00 15157 Other Pupil Personnel Svcs -	0	0	259	259	263
10-2190-213-000-30-01-00-000-00 12792 Other Pupil Personnel Svcs - Life	64	64	64	64	64
10-2190-214-000-30-01-00-000-00 12793 Other Pupil Personnel Svcs -	54	54	54	0	54
10-2190-220-000-30-01-00-000-00 12789 Other Pupil Personnel Svcs - Soc.	1,411	1,439	1,483	3,047	1,553
10-2190-230-000-30-01-00-000-00 12795 Other Pupil Personnel Svcs -	3,116	4,017	4,996	6,161	6,611
10-2190-250-000-30-01-00-000-00 12796 Other Pupil Personnel Svcs -	28	-52	-71	76	275
10-2190-260-000-30-01-00-000-00 12797 Other Pupil Personnel Svcs -	121	111	143	110	112
10-2220-151-000-00-15-00-000-00 02860 AUDIOVISUAL CLERICAL SALARIES	0	0	0	35,052	0
10-2220-151-000-00-21-00-000-00 15528 AUDIOVISUAL CLERICAL SALARIES	0	0	0	0	27,520

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10 Fund 10					
10-2220-151-000-10-15-00-000-00 10284 Audiovisual Services -	15,841	16,392	0	0	0
10-2220-151-000-30-00-00-000-00 15316 Audiovisual Serv. /Print Shop -	0	0	39,505	0	0
10-2220-151-000-30-15-00-000-00 10286 Audiovisual Services -	15,841	16,392	0	0	0
10-2220-211-000-00-15-00-000-00 06978 MEDICAL INSURANCE	0	0	0	5,597	0
10-2220-211-000-00-21-00-000-00 15529 MEDICAL INSURANCE	0	0	0	0	5,805
10-2220-211-000-10-15-00-000-00 10287 Audiovisual Services - Medical	2,441	2,426	0	0	0
10-2220-211-000-30-15-00-000-00 10289 Audiovisual Services - Medical	2,441	2,426	0	0	0
10-2220-212-000-00-15-00-000-00 06969 DENTAL INSURANCE	0	0	0	315	0
10-2220-212-000-00-21-00-000-00 15530 DENTAL INSURANCE	0	0	0	0	320
10-2220-212-000-10-15-00-000-00 10290 Audiovisual Services - Dental	197	197	0	0	0
10-2220-212-000-30-00-00-000-00 15405 DENTAL INSURANCE	0	0	315	0	0
10-2220-212-000-30-15-00-000-00 10292 Audiovisual Services - Dental	197	197	0	0	0
10-2220-213-000-00-15-00-000-00 06973 LIFE INSURANCE	0	0	0	61	0
10-2220-213-000-00-21-00-000-00 15531 LIFE INSURANCE	0	0	0	0	61
10-2220-213-000-10-15-00-000-00 10293 Audiovisual Services - Life	31	31	0	0	0
10-2220-213-000-30-00-00-000-00 15406 LIFE INSURANCE	0	0	61	0	0
10-2220-213-000-30-15-00-000-00 10295 Audiovisual Services - Life	31	31	0	0	0
10-2220-214-000-00-21-00-000-00 15532 Audiovisual Services - Income	0	0	0	0	107
10-2220-214-000-10-15-00-000-00 14500	37	37	0	0	0
10-2220-214-000-30-00-00-000-00 15407 INCOME PROTECTION INSURANCE	0	0	74	0	0
10-2220-214-000-30-15-00-000-00 14651	37	37	0	0	0
10-2220-215-000-00-15-00-000-00 06979 EYE CARE INSURANCE	0	0	0	57	0
10-2220-215-000-00-21-00-000-00 15533 EYE CARE INSURANCE	0	0	0	0	59
10-2220-215-000-10-15-00-000-00 10296 Audiovisual Services - Eye Care	29	29	0	0	0
10-2220-215-000-30-00-00-000-00 15408 EYE CARE INSURANCE	0	0	57	0	0
10-2220-215-000-30-15-00-000-00 10298 Audiovisual Services - Eye Care	29	29	0	0	0
10-2220-220-000-00-15-00-000-00 03113 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	5,362	0
10-2220-220-000-00-21-00-000-00 15534 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	2,105
10-2220-220-000-10-15-00-000-00 10299 Audiovisual Services - Social	1,176	1,230	0	0	0
10-2220-220-000-30-00-00-000-00 15400 SOCIAL SECURITY CONTRIBUTIONS	0	0	2,540	0	0
10-2220-220-000-30-15-00-000-00 10301 Audiovisual Services - Social	1,176	1,230	0	0	0
10-2220-230-000-00-15-00-000-00 03114 RETIREMENT CONTRIBUTIONS	0	0	0	10,526	0
10-2220-230-000-00-21-00-000-00 15535 RETIREMENT CONTRIBUTIONS	0	0	0	0	8,963
10-2220-230-000-10-15-00-000-00 10302 Audiovisual Services - Retirement	2,682	3,508	0	0	0
10-2220-230-000-30-00-00-000-00 15401 RETIREMENT CONTRIBUTIONS	0	0	8,762	0	0
10-2220-230-000-30-15-00-000-00 10304 Audiovisual Services - Retirement	2,682	3,508	0	0	0
10-2220-250-000-00-15-00-000-00 83762 UNEMPLOYMENT COMPENSATION	0	0	0	102	0

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10 Fund 10					
10-2220-250-000-00-21-00-000-00 15536 UNEMPLOYMENT COMPENSATION	0	0	0	0	275
10-2220-250-000-10-15-00-000-00 14501	52	94	0	0	0
10-2220-250-000-30-00-00-000-00 15402 UNEMPLOYMENT COMPENSATION	0	0	184	0	0
10-2220-250-000-30-15-00-000-00 14652	52	94	0	0	0
10-2220-260-000-00-15-00-000-00 74817 WORKMENS COMPENSATION	0	0	0	379	0
10-2220-260-000-00-21-00-000-00 15537 WORKMENS COMPENSATION	0	0	0	0	151
10-2220-260-000-10-15-00-000-00 10305 Audiovisual Services - Workmen's	105	97	0	0	0
10-2220-260-000-30-00-00-000-00 15403 WORKMENS COMPENSATION	0	0	250	0	0
10-2220-260-000-30-15-00-000-00 10307 Audiovisual Services - Workmen's	105	97	0	0	0
10-2220-761-000-20-03-20-000-00 10750 A/V Non-Capital Equip Repl. -	0	0	0	100	0
10-2250-121-000-10-02-00-000-00 13235 School Library Services -	0	82,480	103,600	0	0
10-2250-121-000-10-04-00-000-00 01605 LIBRARY SALARIES	0	37,435	61,200	61,740	62,250
10-2250-121-000-10-06-00-000-00 13236 School Library Services -	40,600	60,900	102,000	102,900	103,750
10-2250-121-000-10-08-00-000-00 13237 School Library Services -	20,300	37,535	40,800	41,160	41,500
10-2250-121-000-10-10-00-000-00 01615 LIBRARY SALARIES	40,600	50,910	0	0	0
10-2250-121-000-20-03-00-155-00 09887 LIBRARY SALARIES	84,000	84,000	92,825	99,365	106,950
10-2250-121-000-30-01-00-155-00 01632 LIBRARY SALARIES	91,400	51,000	52,800	53,800	54,800
10-2250-191-000-10-00-00-000-00 15538 School Library Services -	0	0	0	0	21,649
10-2250-191-000-10-20-00-000-00 13206 School Library Services -	17,696	18,187	19,758	18,446	0
10-2250-191-000-20-03-00-000-00 04012 LIBRARY AIDE SALARIES	18,634	18,466	19,820	18,446	21,649
10-2250-211-000-10-04-00-000-00 20812 MEDICAL INSURANCE	0	10,393	9,785	9,749	10,125
10-2250-211-000-10-08-00-000-00 20832 MEDICAL INSURANCE	0	6,929	6,524	6,500	6,750
10-2250-211-000-20-03-00-155-00 09888 MEDICAL INSURANCE	19,087	17,322	16,309	16,249	16,876
10-2250-211-000-30-01-00-155-00 15504 MEDICAL INSURANCE	16,353	4,885	13,941	15,567	16,165
10-2250-212-000-10-02-00-000-00 20803 DENTAL INSURANCE	0	893	1,034	1,034	0
10-2250-212-000-10-04-00-000-00 20813 DENTAL INSURANCE	0	656	621	621	632
10-2250-212-000-10-06-00-000-00 20823 DENTAL INSURANCE	0	0	0	0	1,054
10-2250-212-000-10-08-00-000-00 20833 DENTAL INSURANCE	0	537	413	414	422
10-2250-212-000-10-10-00-000-00 20843 DENTAL INSURANCE	0	100	0	0	0
10-2250-212-000-20-03-00-155-00 82309 DENTALINSURANCE	1,275	1,093	1,034	1,034	1,054
10-2250-212-000-30-01-00-155-00 15505 DENTAL INSURANCE	1,093	329	914	1,034	1,054
10-2250-213-000-10-00-00-000-00 20794 LIFE INSURANCE	0	0	0	0	71
10-2250-213-000-10-02-00-000-00 20804 LIFE INSURANCE	14	81	96	82	0
10-2250-213-000-10-04-00-000-00 02098 LIFEINSURANCE	15	63	63	49	49
10-2250-213-000-10-06-00-000-00 20824 LIFE INSURANCE Library Aide	47	66	96	82	82
10-2250-213-000-10-08-00-000-00 20834 LIFE INSURANCE	31	55	47	33	33
10-2250-213-000-10-10-00-000-00 02099 LIFEINSURANCE	47	52	14	0	0

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10 Fund 10					
10-2250-213-000-10-20-00-000-00 20854 LIFE INSURANCE	0	0	0	71	0
10-2250-213-000-20-03-00-000-00 02100 LIFEINSURANCE	71	0	0	71	71
10-2250-213-000-20-03-00-155-00 82310 LIFEINSURANCE	95	82	82	82	82
10-2250-213-000-30-01-00-155-00 15506 LIFE INSURANCE	82	68	82	82	82
10-2250-214-000-10-02-00-000-00 20805 INCOME PROTECTION INSURANCE	0	118	144	0	0
10-2250-214-000-10-04-00-000-00 02106 INCOME PROTECTION INSURANCE	0	86	86	0	86
10-2250-214-000-10-06-00-000-00 20825 INCOME PROTECTION INSURANCE	58	91	144	0	144
10-2250-214-000-10-08-00-000-00 20835 INCOME PROTECTION INSURANCE	29	71	58	0	58
10-2250-214-000-10-10-00-000-00 02112 INCOME PROTECTION INSURANCE	57	66	0	0	0
10-2250-214-000-20-03-00-155-00 82311 INCOME PROTECTION INSURANCE	168	144	144	0	144
10-2250-214-000-30-01-00-155-00 15507 INCOME PROTECTION INSURANCE	144	120	144	0	144
10-2250-215-000-10-02-00-000-00 20806 EYE CARE INSURANCE	0	115	140	140	0
10-2250-215-000-10-04-00-000-00 20816 EYE CARE INSURANCE	0	84	84	84	86
10-2250-215-000-10-08-00-000-00 20836 EYE CARE INSURANCE	0	69	56	56	57
10-2250-215-000-10-10-00-000-00 20846 EYE CARE INSURANCE	0	13	0	0	0
10-2250-215-000-20-03-00-155-00 82312 EYE CARE INSURANCE	164	140	140	140	143
10-2250-215-000-30-01-00-155-00 15508 EYE CARE INSURANCE	140	48	127	140	143
10-2250-220-000-10-00-00-000-00 03852 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	1,656
10-2250-220-000-10-02-00-000-00 04252 SOCIAL SECURITY CONTRIBUTIONS	0	6,310	7,925	1,515	0
10-2250-220-000-10-04-00-000-00 03672 SOCIAL SECURITY CONTRIBUTIONS	0	2,801	4,611	4,723	4,762
10-2250-220-000-10-06-00-000-00 04257 SOCIAL SECURITY CONTRIBUTIONS	3,106	4,658	7,803	7,872	7,937
10-2250-220-000-10-08-00-000-00 04262 SOCIAL SECURITY CONTRIBUTIONS	1,553	2,819	3,073	6,262	3,175
10-2250-220-000-10-10-00-000-00 03676 SOCIAL SECURITY CONTRIBUTIONS	3,106	3,894	0	0	0
10-2250-220-000-10-20-00-000-00 20848 SOCIAL SECURITY CONTRIBUTIONS	1,354	1,391	1,512	2,890	0
10-2250-220-000-20-03-00-000-00 03680 SOCIAL SECURITY CONTRIBUTIONS	1,425	913	1,033	2,890	1,656
10-2250-220-000-20-03-00-155-00 82313 SOCIAL SECURITY CONTRIBUTIONS	6,334	6,334	6,982	7,602	8,182
10-2250-220-000-30-01-00-155-00 15500 SOCIAL SECURITY CONTRIBUTIONS	6,527	3,864	3,924	4,116	4,192
10-2250-230-000-10-00-00-000-00 03853 RETIREMENT CONTRIBUTIONS	0	0	0	0	7,051
10-2250-230-000-10-02-00-000-00 04263 RETIREMENTCONTRIBUTIONS	0	17,651	26,770	1,441	0
10-2250-230-000-10-04-00-000-00 03673 RETIREMENT CONTRIBUTIONS	0	8,011	15,814	18,541	20,275
10-2250-230-000-10-06-00-000-00 04264 RETIREMENTCONTRIBUTIONS	6,874	13,033	26,357	30,901	33,791
10-2250-230-000-10-08-00-000-00 04265 RETIREMENTCONTRIBUTIONS	3,437	8,033	10,543	12,360	13,517
10-2250-230-000-10-10-00-000-00 03677 RETIREMENT CONTRIBUTIONS	6,874	10,895	0	0	0
10-2250-230-000-10-20-00-000-00 20849 RETIREMENT CONTRIBUTIONS	2,996	3,892	5,106	5,539	0
10-2250-230-000-20-03-00-000-00 03681 RETIREMENT CONTRIBUTIONS	3,018	3,952	5,121	5,539	7,051
10-2250-230-000-20-03-00-155-00 82314 RETIREMENT CONTRIBUTIONS	14,221	17,976	23,986	29,839	34,834
10-2250-230-000-30-01-00-155-00 15501 RETIREMENT CONTRIBUTIONS	15,474	10,914	13,644	16,156	17,848

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10 Fund 10					
10-2250-250-000-10-00-00-000-00 03854 UNEMPLOYMENT COMPENSATION	0	0	0	0	275
10-2250-250-000-10-02-00-000-00 20800 UNEMPLOYMENT COMPENSATION	0	-360	837	101	0
10-2250-250-000-10-04-00-000-00 03674 UNEMPLOYMENT COMPENSATION	0	-46	-329	0	275
10-2250-250-000-10-06-00-000-00 20820 UNEMPLOYMENT COMPENSATION	258	-248	-548	102	275
10-2250-250-000-10-08-00-000-00 20830 UNEMPLOYMENT COMPENSATION	129	-83	-219	102	275
10-2250-250-000-10-10-00-000-00 03678 UNEMPLOYMENT COMPENSATION	258	-211	0	0	0
10-2250-250-000-10-20-00-000-00 20850 UNEMPLOYMENT COMPENSATION	514	318	330	101	0
10-2250-250-000-20-03-00-000-00 03682 UNEMPLOYMENT COMPENSATION	515	313	324	101	275
10-2250-250-000-20-03-00-155-00 82315 UNEMPLOYMENT COMPENSATION	616	-272	838	101	275
10-2250-250-000-30-01-00-155-00 15502 UNEMPLOYMENT COMPENSATION	-1,759	520	-31	101	275
10-2250-260-000-10-00-00-000-00 03855 WORKMENS COMPENSATION	0	0	0	0	119
10-2250-260-000-10-02-00-000-00 20801 WORKMENS COMPENSATION	0	488	526	1,145	0
10-2250-260-000-10-04-00-000-00 03675 WORKMENS COMPENSATION	0	221	311	340	342
10-2250-260-000-10-06-00-000-00 20821 WORKMENS COMPENSATION	414	360	518	1,127	571
10-2250-260-000-10-08-00-000-00 20831 WORKMENS COMPENSATION	207	222	207	450	228
10-2250-260-000-10-10-00-000-00 03679 WORKMENS COMPENSATION	414	301	0	0	0
10-2250-260-000-10-20-00-000-00 20851 WORKMENS COMPENSATION	203	108	120	101	0
10-2250-260-000-20-03-00-000-00 03683 WORKMENS COMPENSATION	209	109	120	101	119
10-2250-260-000-20-03-00-155-00 82316 WORKMENS COMPENSATION	857	497	471	1,053	588
10-2250-260-000-30-01-00-155-00 15503 WORKMENS COMPENSATION	-814	302	268	296	301
10-2250-580-000-10-06-10-155-00 11529 Library Travel Expense - Hol. Pk.	41	0	0	0	0
10-2250-580-000-20-03-01-155-00 14349 PPG Grant - Oblock Library	1,000	0	0	0	0
10-2250-610-000-10-02-10-155-00 75614 Library Supplies - Pivik	100	0	0	0	0
10-2250-610-000-10-04-00-155-00 09585 Library Supplies - Center	144	0	0	0	0
10-2250-610-000-10-06-00-155-00 09586 Library Supplies - Hol. Pk.	172	0	0	0	0
10-2250-610-000-10-08-10-155-00 75526 Library Supplies - Regency	157	0	0	0	0
10-2250-610-000-10-10-00-155-00 09584 Library Supplies - Adlai	158	0	0	0	0
10-2250-610-000-20-03-20-155-00 75585 Library Supplies - Oblock	-32	0	0	0	0
10-2250-610-000-30-01-30-155-00 75217 Library Supplies - Sr. High	109	0	0	0	0
10-2250-640-000-10-02-00-000-00 02308 Library Books/Periodicals - Pivik	1,677	0	0	4,810	3,000
10-2250-640-000-10-04-00-000-00 02309 Library Books/Periodicals - Center	1,765	0	0	3,702	0
10-2250-640-000-10-04-10-155-00 75678 Center Library Donation - A.	1,203	0	0	0	0
10-2250-640-000-10-06-00-000-00 02311 Library Books/Periodicals - Hol.	0	0	0	5,085	4,818
10-2250-640-000-10-06-00-155-00 09575 LIBRARYTEXTBOOKS/WORKBOOKS	2,439	0	0	0	0
10-2250-640-000-10-08-00-000-00 07629 Library Books/Periodicals -	1,415	0	0	1,855	1,500
10-2250-640-000-10-10-00-000-00 02310 Library Books/Periodicals - Adlai	2,491	0	0	0	0
10-2250-640-000-10-20-01-000-00 14502	142	0	0	0	0

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10 Fund 10					
10-2250-640-000-20-03-20-155-00 75584 Library Books/Periodicals - Oblock	8,734	0	0	4,755	2,000
10-2250-640-000-20-03-20-155-01 13500 Oblock Library Book Donation	224	0	0	0	0
10-2250-640-000-20-20-01-000-00 14718	142	0	0	0	0
10-2250-640-000-30-01-00-155-00 09571 Library Books/Periodicals - Sr.	0	0	9,303	10,069	9,500
10-2250-640-000-30-01-00-155-01 13448 Donation - SHS Library Books	698	0	4,477	0	0
10-2250-648-000-10-04-00-000-00 14354 School Library Services - Ed	0	0	0	349	0
10-2250-648-000-20-03-20-155-00 75586 Library Software/Videos - Oblock	1,528	2,278	1,721	2,250	2,250
10-2250-648-000-30-01-30-000-00 76328 Library Software/Videos - Sr. High	11,869	7,137	7,707	7,750	7,700
10-2250-751-000-10-04-00-155-00 12920 School Library Services -	0	0	3,527	5,900	3,600
10-2270-122-000-00-25-00-000-00 16058 Instructional Staff Dev Svcs -	0	0	0	0	20,000
10-2270-220-000-00-25-00-000-00 15695 Instructional Staff Dev Svcs -	0	0	0	0	1,530
10-2270-220-000-10-02-00-000-00 82647 SOCIALSECURITYCONTRIBUTIONS	0	0	-401	0	0
10-2270-220-000-10-06-00-000-00 82648 SOCIALSECURITYCONTRIBUTIONS	0	0	9	0	0
10-2270-230-000-00-00-00-000-00 00360 RETIREMENT CONTRIBUTIONS	0	0	-30	0	0
10-2270-230-000-00-25-00-000-00 15696 Instructional Staff Dev Svcs -	0	0	0	0	6,406
10-2270-230-000-10-02-00-000-00 82651 RETIREMENTCONTRIBUTIONS	0	0	30	0	0
10-2270-230-000-10-06-00-000-00 82652 RETIREMENTCONTRIBUTIONS	0	0	706	0	0
10-2270-250-000-00-25-00-000-00 15697 Instructional Staff Dev Svcs -	0	0	0	0	120
10-2270-260-000-00-25-00-000-00 15698 Instructional Staff Dev Svcs -	0	0	0	0	160
10-2270-260-000-10-02-00-000-00 75368 WORKMEN'SCOMPENSATION	0	0	15	0	0
10-2270-260-000-10-04-00-000-00 83331 WORKMEN'SCOMPENSATION	0	0	1	0	0
10-2270-300-000-10-20-02-000-00 14503	4,550	0	0	0	0
10-2270-300-000-30-20-02-000-00 14735	4,550	0	0	0	0
10-2270-580-000-00-20-00-000-00 00839 Staff Development - District Wide	0	0	0	13,750	0
10-2270-580-000-00-25-00-000-00 15699 Staff Development - District Wide	0	0	0	0	13,000
10-2270-580-000-10-02-00-000-00 01534 Conference Expenses - Pivik	0	0	6,558	0	0
10-2270-580-000-10-08-00-000-00 02746 Conference Expenses - Regency	219	0	0	0	0
10-2270-580-000-10-10-00-000-00 00807 Conference Expenses - Adlai	500	0	0	0	0
10-2270-580-000-10-20-00-000-00 12199 WORKSHOP	3,343	3,500	0	0	0
10-2270-580-000-10-20-00-140-00 83306 TRAVEL/CONFERENCEEXPENSE/HEALTH	2,051	0	0	0	0
10-2270-580-000-10-20-00-300-00 14504	6,998	0	0	0	0
10-2270-580-000-10-20-00-304-00 84109 TRAVEL/CONFERENCEEXPENSE	932	0	0	0	0
10-2270-580-000-30-01-00-000-00 00837 Conference Expenses - SHS	0	0	6,332	0	0
10-2270-580-000-30-20-00-000-00 10317 Instructional Staff Dev Svcs -	3,343	3,500	0	0	0
10-2270-580-000-30-20-00-140-00 14736	2,051	0	0	0	0
10-2270-580-000-30-20-00-300-00 14737	6,998	0	0	0	0
10-2270-580-000-30-20-00-304-00 14738	932	0	0	0	0

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10 Fund 10					
10-2270-610-000-00-00-00-000-00 82821 Staff Development - Supplies	0	0	0	35,000	0
10-2270-610-000-00-25-00-000-00 15709 Staff Development - Supplies	0	0	0	0	18,000
10-2270-610-000-10-00-00-000-00 14725	258	16,604	27,702	0	0
10-2270-610-000-10-20-01-000-00 14999	0	4,266	0	0	0
10-2270-610-000-10-20-02-000-00 14506	3,344	0	0	0	0
10-2270-610-000-30-00-00-000-00 14739	258	16,604	0	0	0
10-2270-610-000-30-20-01-000-00 15000	0	4,266	0	0	0
10-2270-610-000-30-20-02-000-00 14740	3,344	0	0	0	0
10-2310-110-000-00-15-00-000-00 04420 BOARD SERVICES SECRETARY SALARY	4,800	800	0	5,092	0
10-2310-110-000-00-16-00-000-00 15665 BOARD SERVICES SECRETARY SALARY	0	0	0	0	4,800
10-2310-220-000-00-15-00-000-00 01708 SOCIALSECURITYCONTRIBUTIONS	367	61	0	758	0
10-2310-220-000-00-16-00-000-00 15666 SOCIALSECURITYCONTRIBUTIONS	0	0	0	0	367
10-2310-220-000-00-20-00-000-00 12207 SOCIALSECURITYCONTRIBUTIONS	0	0	8	0	0
10-2310-230-000-00-15-00-000-00 01709 RETIREMENT CONTRIBUTIONS	813	171	0	1,441	0
10-2310-230-000-00-16-00-000-00 15667 RETIREMENT CONTRIBUTIONS	0	0	0	0	1,563
10-2310-230-000-00-20-00-000-00 12208 RETIREMENT CONTRIBUTIONS	0	0	28	0	0
10-2310-250-000-00-15-00-000-00 75902 UNEMPLOYMENTCOMPENSATION	10	-7	0	0	0
10-2310-250-000-00-16-00-000-00 15668 WORKMEN'S COMPENSATION	0	0	0	0	264
10-2310-260-000-00-15-00-000-00 01713 WORKMEN'S COMPENSATION	31	5	0	26	0
10-2310-260-000-00-16-00-000-00 15669 WORKMEN'S COMPENSATION	0	0	0	0	26
10-2310-260-000-00-20-00-000-00 14941 Board of Directors' Services -	0	0	1	0	0
10-2310-300-000-00-20-00-000-00 01489 Contracted Financial Svcs.	30,245	0	0	26,500	0
10-2310-310-000-00-20-00-000-00 15066 Board of Directors' Services -	0	26,850	0	0	0
10-2310-330-000-00-18-00-000-00 16049 Contracted Financial Svcs.	0	0	0	0	40,000
10-2310-330-000-00-20-00-000-00 15334 Board of Directors' Services -	0	0	41,159	0	0
10-2310-529-000-00-16-00-000-00 15670 E&O Insurance (Legal Liab.)	0	0	0	0	10,000
10-2310-529-000-00-20-00-000-00 01480 E&O Insurance (Legal Liab.)	11,334	2,450	2,650	9,450	0
10-2310-530-000-00-16-00-000-00 15671 Advertising Costs - Bids, Ads,	0	0	0	0	15,000
10-2310-530-000-00-20-00-000-00 15335 Board of Directors' Services -	0	0	17,490	0	0
10-2310-540-000-00-20-00-000-00 01539 Advertising Costs - Bids, Ads,	12,854	0	0	10,000	0
10-2310-541-000-00-20-00-000-00 15067 Board of Directors' Services -	0	8,982	0	0	0
10-2310-580-000-00-15-00-000-00 01384 School Board Conference Expense	0	0	189	0	0
10-2310-580-000-00-16-00-000-00 15672 School Board-Conf. Expenses	0	0	0	0	750
10-2310-580-000-00-20-00-000-00 01371 School Board-Conf. Expenses	2,369	220	405	900	0
10-2310-610-000-00-16-00-000-00 15673 School Board - Supplies	0	0	0	0	2,000
10-2310-610-000-00-20-00-000-00 83206 School Board - Supplies	5,028	1,928	2,022	2,000	0
10-2310-820-000-00-00-00-000-00 15220 Board of Directors' Services -	0	0	25,000	0	0

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10 Fund 10					
10-2330-000-000-00-00-00-000-00 00387 TAX ASSESSMENT - Bank Fees & Misc.	0	-2,298	0	0	0
10-2330-149-000-00-16-00-000-00 15675 Real Estate Tax Collector's Salary	0	0	0	0	70,000
10-2330-149-000-00-20-00-000-00 82557 Real Estate Tax Collector's Salary	59,738	43,172	61,625	70,000	0
10-2330-149-810-00-00-00-000-00 14821 Real Estate Tax Collector- Bank	0	981	1,057	0	0
10-2330-220-000-00-16-00-000-00 15676 SOCIALSECURITYCONTRIBUTIONS	0	0	0	0	5,355
10-2330-220-000-00-20-00-000-00 01719 SOCIALSECURITYCONTRIBUTIONS	4,570	3,302	4,714	5,355	0
10-2330-250-000-00-16-00-000-00 15677 UNEMPLOYMENTCOMPENSATION	0	0	0	0	275
10-2330-250-000-00-20-00-000-00 83767 UNEMPLOYMENTCOMPENSATION	22	-387	-641	102	0
10-2330-250-810-00-00-00-000-00 14976 Tax Assessment & Collect Svcs -	0	-9	-11	0	0
10-2330-260-000-00-16-00-000-00 15678 WORKMEN'S COMPENSATION	0	0	0	0	385
10-2330-260-000-00-20-00-000-00 01721 WORKMEN'S COMPENSATION	0	18	104	385	0
10-2330-260-810-00-00-00-000-00 14975 Tax Assessment & Collect Svcs -	0	0	4	0	0
10-2330-310-000-00-00-00-000-00 15068 Tax Assessment & Collect Svcs -	0	2,297	0	0	0
10-2330-342-000-00-16-00-000-00 15679 Underassessed Property-Collection	0	0	0	0	17,000
10-2330-342-000-00-20-00-000-00 75252 Underassessed Property-Collection	41,650	11,622	16,911	18,000	0
10-2330-343-000-00-16-00-000-00 15689 Delinquent Tax-Collection Fees	0	0	0	0	5,000
10-2330-343-000-00-20-00-000-00 75253 Delinquent Tax-Collection Fees	6,756	0	4,629	5,000	0
10-2330-344-000-00-16-00-000-00 15691 Liens/Bonds/Misc. Tax-Collection	0	0	0	0	45,000
10-2330-344-000-00-20-00-000-00 75254 Liens/Bonds/Misc. Tax-Collection	28,281	46,868	42,299	38,000	0
10-2330-346-000-00-00-00-000-00 12738 Southeast TCC - Upfront Costs	0	2,515	1,768	3,000	0
10-2330-346-000-00-25-00-000-00 15690 Southeast TCC - Upfront Costs	0	0	0	0	3,000
10-2330-525-000-00-20-00-000-00 10641 Tax Collector - Employee Bond	12,139	0	0	0	0
10-2330-610-000-00-16-00-000-00 15692 Tax Collector - Supplies	0	0	0	0	9,000
10-2330-610-000-00-20-00-000-00 82958 Tax Collector - Supplies	6,681	11,124	8,073	9,500	0
10-2340-110-000-00-15-00-000-00 13205 Personnel - Administrative	83,586	87,000	90,045	91,850	0
10-2340-110-000-00-25-00-000-00 15710 Personnel - Administrative	0	0	0	0	93,769
10-2340-151-000-00-15-00-000-00 12572 Personnel- Office/Clerical-reg	47,242	46,689	47,311	47,243	0
10-2340-151-000-00-25-00-000-00 15711 Personnel- Office/Clerical-reg	0	0	0	0	53,000
10-2340-211-000-00-15-00-000-00 12745 Personnel - Med. Ins. Premiums	13,706	19,628	20,820	20,820	0
10-2340-211-000-00-25-00-000-00 15712 Personnel - Med. Ins. Premiums	0	0	0	0	21,622
10-2340-212-000-00-15-00-000-00 12746 Personnel - Dental Ins. Premiums	1,164	1,164	1,349	1,349	0
10-2340-212-000-00-25-00-000-00 15713 Personnel - Dental Ins. Premiums	0	0	0	0	1,374
10-2340-213-000-00-15-00-000-00 12747 Personnel - Life Ins. Premiums	316	316	316	316	0
10-2340-213-000-00-25-00-000-00 15714 Personnel - Life Ins. Premiums	0	0	0	0	510
10-2340-214-000-00-15-00-000-00 12748 Personnel - Income Protect Ins.	324	324	324	0	0
10-2340-214-000-00-25-00-000-00 15715 Personnel - Income Protect Ins.	0	0	0	0	324
10-2340-215-000-00-15-00-000-00 12749 Personnel - Eye Care Ins. (Vision)	178	178	178	177	0

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10 Fund 10					
10-2340-215-000-00-25-00-000-00 15716 Personnel - Eye Care Ins. (Vision)	0	0	0	0	202
10-2340-220-000-00-15-00-000-00 12628 Personnel - Social Security	9,872	10,064	10,338	10,641	0
10-2340-220-000-00-25-00-000-00 15717 Personnel - Social Security	0	0	0	0	11,228
10-2340-230-000-00-15-00-000-00 12629 Personnel - Retirement	22,150	28,609	35,493	41,770	0
10-2340-230-000-00-25-00-000-00 15718 Personnel - Retirement	0	0	0	0	47,803
10-2340-250-000-00-15-00-000-00 12630 Personnel- Unemployment	230	-234	-355	203	0
10-2340-250-000-00-25-00-000-00 15719 Personnel- Unemployment	0	0	0	0	550
10-2340-260-000-00-15-00-000-00 12645 Personnel- Workers' Compensation	846	791	1,019	1,516	0
10-2340-260-000-00-25-00-000-00 15729 Personnel- Workers' Compensation	0	0	0	0	807
10-2340-321-000-00-20-00-000-00 13149 Personnel Clerical Substitute	702	0	0	800	0
10-2340-330-000-00-00-00-000-00 14359 Director of Admin. Services - Drug	0	4,870	3,804	3,750	0
10-2340-330-000-00-20-00-000-00 14360 District - Drug/Alcohol/Other Fees	1,054	0	0	0	0
10-2340-330-000-00-25-00-000-00 15730 Director of Admin. Services - Drug	0	0	0	0	4,000
10-2340-580-000-00-15-00-000-00 13339 Director of Admin. Svcs. -	841	852	966	1,000	0
10-2340-580-000-00-25-00-000-00 15731 Director of Admin. Svcs. -	0	0	0	0	1,000
10-2340-610-000-00-15-00-000-00 13373 Director of Admin. Services -	0	592	2,114	800	0
10-2340-610-000-00-25-00-000-00 15732 Director of Admin. Services -	0	0	0	0	800
10-2340-810-000-00-15-00-000-00 13374 Director of Admin. Services - Dues	50	500	750	500	0
10-2340-810-000-00-25-00-000-00 15733 Director of Admin. Services - Dues	0	0	0	0	500
10-2350-300-000-00-20-00-000-00 00849 Legal Services - Solicitor	75,299	67,656	0	75,000	0
10-2350-330-000-00-16-00-000-00 15693 Legal Services - Solicitor	0	0	0	0	90,000
10-2350-330-000-00-20-00-000-00 15336 Legal Services (Solicitor) -	0	0	147,939	0	0
10-2360-110-000-00-15-00-000-00 09928 SUPERINTENDENT SALARY	0	139,740	143,926	146,900	152,720
10-2360-110-000-10-15-00-000-00 14542	71,475	0	0	0	0
10-2360-110-000-30-15-00-000-00 14741	71,475	0	0	0	0
10-2360-116-000-00-15-00-000-00 13265 Superintendent - Health Ins.	0	0	3,600	0	0
10-2360-151-000-00-15-00-000-00 09915 SUPERINTENDENT CLERICAL SALARY	0	54,191	56,650	53,257	50,000
10-2360-151-000-10-15-00-000-00 14543	23,621	0	0	0	0
10-2360-151-000-30-15-00-000-00 14742	23,621	0	0	0	0
10-2360-211-000-00-15-00-000-00 03916 MEDICAL INSURANCE	0	15,472	15,728	15,728	32,410
10-2360-211-000-10-15-00-000-00 14544	7,595	0	0	0	0
10-2360-211-000-30-15-00-000-00 14743	7,595	0	0	0	0
10-2360-212-000-00-15-00-000-00 03917 DENTAL INSURANCE	0	1,093	1,034	1,034	2,108
10-2360-212-000-10-15-00-000-00 14545	547	0	0	0	0
10-2360-212-000-30-15-00-000-00 14744	547	0	0	0	0
10-2360-213-000-00-15-00-000-00 03918 LIFE INSURANCE	0	316	316	316	510
10-2360-213-000-10-15-00-000-00 14546	158	0	0	0	0

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10 Fund 10					
10-2360-213-000-30-15-00-000-00 14745	158	0	0	0	0
10-2360-214-000-00-15-00-000-00 03919 INCOME PROTECTION INSURANCE	0	325	324	0	324
10-2360-214-000-10-15-00-000-00 14547	162	0	0	0	0
10-2360-214-000-30-15-00-000-00 14746	162	0	0	0	0
10-2360-215-000-00-15-00-000-00 03920 EYE CARE INSURANCE	0	87	87	87	286
10-2360-215-000-10-15-00-000-00 14548	43	0	0	0	0
10-2360-215-000-30-15-00-000-00 14747	43	0	0	0	0
10-2360-220-000-00-00-00-000-00 00403 SOCIAL SECURITY CONTRIBUTIONS	0	7,643	0	0	0
10-2360-220-000-00-15-00-000-00 03688 SOCIAL SECURITY CONTRIBUTIONS	0	13,181	13,875	13,708	15,508
10-2360-220-000-10-15-00-000-00 14549	6,537	0	0	0	0
10-2360-220-000-30-15-00-000-00 14748	6,537	0	0	0	0
10-2360-230-000-00-00-00-000-00 00404 RETIREMENT CONTRIBUTIONS	0	21,381	0	0	0
10-2360-230-000-00-15-00-000-00 03689 RETIREMENT CONTRIBUTIONS	0	39,973	51,829	61,803	66,026
10-2360-230-000-10-15-00-000-00 14550	15,610	0	0	0	0
10-2360-230-000-30-15-00-000-00 14749	15,610	0	0	0	0
10-2360-250-000-00-00-00-000-00 00406 UNEMPLOYMENTCOMPENSATION	0	481	0	0	0
10-2360-250-000-00-15-00-000-00 03690 UNEMPLOYMENT COMPENSATION	0	-803	-1,050	306	550
10-2360-250-000-10-15-00-000-00 14551	118	0	0	0	0
10-2360-250-000-30-15-00-000-00 14750	118	0	0	0	0
10-2360-260-000-00-00-00-000-00 00407 WORKMENS COMPENSATION	0	550	0	0	0
10-2360-260-000-00-15-00-000-00 03691 WORKMENS COMPENSATION	0	1,147	1,515	2,200	1,115
10-2360-260-000-10-15-00-000-00 14552	604	0	0	0	0
10-2360-260-000-30-15-00-000-00 14751	604	0	0	0	0
10-2360-321-000-00-20-00-000-00 13150 Superintendent Clerical Substitute	0	0	0	800	0
10-2360-430-000-00-20-00-000-00 10718 AESOP/PA Education Fees	0	0	0	3,700	0
10-2360-430-000-10-20-00-000-00 14553	1,181	0	0	0	0
10-2360-430-000-30-20-00-000-00 14752	1,181	0	0	0	0
10-2360-530-000-00-20-00-000-00 00873 Communications - District	0	0	0	500	0
10-2360-530-000-10-00-00-000-00 12216 COMMUNICATIONS	0	0	4,425	0	0
10-2360-530-000-10-20-00-000-00 12218 OPENHOUSE	25	1,900	0	0	0
10-2360-530-000-30-20-00-000-00 10370 Office Of Supt (ex.dir.)svcs -	25	1,900	0	0	0
10-2360-530-001-00-20-00-000-00 12555 InCommunity Magazine	0	0	0	8,500	0
10-2360-530-001-10-20-00-000-00 14554	6,094	4,375	0	0	0
10-2360-530-001-30-20-00-000-00 14753	6,094	4,375	0	0	0
10-2360-580-000-00-15-00-000-00 01379 Office of Supt - Travel/Conf	0	2,791	3,772	3,900	3,900
10-2360-580-000-10-15-00-000-00 14555	1,590	0	0	0	0
10-2360-580-000-30-15-00-000-00 14754	1,590	0	0	0	0

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10 Fund 10					
10-2360-610-000-00-15-00-000-00 83928 Office of Supt - General Supplies	0	1,865	1,615	1,500	0
10-2360-610-000-10-15-00-000-00 14556	553	0	0	0	0
10-2360-610-000-30-15-00-000-00 14755	553	0	0	0	0
10-2360-810-000-00-15-00-000-00 10605 Office of Supt - Dues & Fees	0	4,781	8,185	1,500	1,000
10-2360-810-000-10-15-00-000-00 14557	913	0	0	0	0
10-2360-810-000-30-15-00-000-00 14756	913	0	0	0	0
10-2360-820-000-00-00-00-000-00 12816 Superintendent's Office -	0	99,909	0	0	0
10-2361-110-000-00-15-00-000-00 12904 Assistant Superintendent Salaries	113,505	119,411	129,094	129,094	133,850
10-2361-151-000-00-15-00-000-00 12905 Assistant Superintendent -	19,123	17,731	0	0	0
10-2361-211-000-00-15-00-000-00 12906 Assistant Superintendent - Med.	21,054	18,832	16,206	16,206	15,761
10-2361-212-000-00-15-00-000-00 12907 Assistant Superintendent - Dental	1,432	1,350	1,034	1,034	1,054
10-2361-213-000-00-15-00-000-00 12908 Assistant Superintendent - Life	281	275	255	255	255
10-2361-214-000-00-15-00-000-00 12909 Assistant Superintendent - Income	255	241	265	0	216
10-2361-215-000-00-15-00-000-00 12910 Assistant Superintendent - Eye	131	106	87	87	143
10-2361-220-000-00-15-00-000-00 12911 Assistant Superintendent - Soc.	10,022	10,390	9,291	9,219	10,240
10-2361-230-000-00-15-00-000-00 12912 Assistant Superintendent -	22,454	29,411	33,358	38,767	43,595
10-2361-250-000-00-15-00-000-00 12913 Assistant Superintendent -	207	-506	-806	101	275
10-2361-260-000-00-15-00-000-00 12914 Assistant Superintendent -	883	812	942	1,389	736
10-2361-580-000-00-15-00-000-00 12915 Assistant Superintendent -	2,042	1,158	2,455	1,400	1,400
10-2361-610-000-00-15-00-000-00 12916 Assistant Superintendent - General	554	619	95	700	700
10-2361-810-000-00-15-00-000-00 12917 Assistant Superintendent - Dues	65	896	689	1,000	1,000
10-2370-300-000-00-20-00-000-00 12467 Safety & Security - SRO	76,000	-148,413	0	216,987	0
10-2370-310-000-00-20-00-000-00 15070 Safety & Security (SRO) -	0	296,826	0	0	0
10-2370-330-000-00-20-00-000-00 15337 Safety & Security Coordinator/SRO	0	0	213,090	0	0
10-2370-348-000-00-00-00-000-00 13394 Raptor ID Badge Software Support	4,000	0	0	3,500	0
10-2370-610-000-00-00-00-000-00 13395 Raptor ID Badge System Supplies	200	500	4,202	500	0
10-2370-750-000-00-00-00-000-00 14917 Safety & Security (SRO) -	0	0	1,844	0	0
10-2380-110-000-10-02-00-000-00 09938 PRINCIPAL ADMINISTRATION SALARY	110,002	113,320	116,720	120,222	106,510
10-2380-110-000-10-04-00-000-00 09937 PRINCIPAL ADMINISTRATION SALARY	86,353	88,944	99,964	103,337	104,500
10-2380-110-000-10-06-00-000-00 09939 PRINCIPAL ADMINISTRATION SALARY	88,418	91,070	93,803	96,617	106,510
10-2380-110-000-10-08-00-000-00 09943 PRINCIPAL ADMINISTRATION SALARY	81,600	86,496	91,470	94,437	96,175
10-2380-110-000-10-10-00-000-00 09935 PRINCIPAL ADMINISTRATION SALARY	92,758	97,405	4,180	0	0
10-2380-110-000-20-03-00-000-00 09929 PRINCIPAL ADMINISTRATION SALARY	103,896	109,091	112,364	115,735	117,961
10-2380-110-000-30-01-00-000-00 09934 PRINCIPAL ADMINISTRATION SALARY	102,579	107,708	110,939	114,267	112,115
10-2380-111-000-20-03-00-000-00 09930 PRINCIPAL ADMINISTRATION SALARY	0	0	87,795	94,360	0
10-2380-111-000-30-01-00-000-00 09933 PRINCIPAL ADMINISTRATION SALARY	130,841	148,771	112,457	161,029	186,866
10-2380-116-000-10-08-00-000-00 13266 Principal's Services - Health Ins.	0	0	0	0	4,800

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10 Fund 10					
10-2380-151-000-10-02-00-000-00 09906 PRINCIPAL ADMIN CLERICAL SALARY	40,432	45,323	46,531	47,591	47,591
10-2380-151-000-10-04-00-000-00 09916 PRINCIPAL ADMIN CLERICAL SALARY	42,995	45,323	46,447	47,591	47,591
10-2380-151-000-10-06-00-000-00 09912 PRINCIPAL ADMIN CLERICAL SALARY	42,995	45,323	94,224	47,591	47,591
10-2380-151-000-10-08-00-000-00 09921 PRINCIPAL ADMIN CLERICAL SALARY	2,317	0	46,447	47,591	47,591
10-2380-151-000-10-10-00-000-00 09913 PRINCIPAL ADMIN CLERICAL SALARY	43,004	44,550	0	0	0
10-2380-151-000-20-03-00-000-00 09910 PRINCIPAL ADMIN CLERICAL SALARY	44,221	45,323	46,447	47,591	47,591
10-2380-151-000-30-01-00-000-00 09908 PRINCIPAL ADMIN CLERICAL SALARY	169,358	206,748	162,288	170,232	155,698
10-2380-211-000-10-02-00-000-00 02197 MEDICALINSURANCE	31,473	30,090	31,181	31,181	33,053
10-2380-211-000-10-04-00-000-00 02198 MEDICALINSURANCE	20,170	31,162	31,065	31,065	32,291
10-2380-211-000-10-06-00-000-00 02199 MEDICALINSURANCE	24,786	34,739	28,317	15,446	16,010
10-2380-211-000-10-08-00-000-00 02204 MEDICALINSURANCE	0	20,476	31,794	31,794	16,653
10-2380-211-000-10-10-00-000-00 02209 MEDICALINSURANCE	19,839	19,890	0	0	0
10-2380-211-000-20-03-00-000-00 02210 MEDICALINSURANCE	26,315	21,724	29,638	33,752	22,205
10-2380-211-000-30-01-00-000-00 02211 MEDICALINSURANCE	92,102	94,181	57,373	40,812	74,126
10-2380-212-000-10-02-00-000-00 02217 DENTALINSURANCE	2,186	2,186	2,068	2,068	2,108
10-2380-212-000-10-04-00-000-00 02223 DENTALINSURANCE	1,164	1,397	2,069	2,068	2,108
10-2380-212-000-10-06-00-000-00 02224 DENTALINSURANCE	1,863	2,120	1,896	1,034	1,054
10-2380-212-000-10-08-00-000-00 02225 DENTALINSURANCE	1,093	1,457	2,068	2,068	2,108
10-2380-212-000-10-10-00-000-00 02229 DENTALINSURANCE	1,281	1,242	0	0	0
10-2380-212-000-20-03-00-000-00 02233 DENTALINSURANCE	1,488	1,619	1,963	2,383	1,374
10-2380-212-000-30-01-00-000-00 02239 DENTALINSURANCE	6,368	5,961	4,886	4,766	4,856
10-2380-213-000-10-02-00-000-00 02241 LIFEINSURANCE	316	316	316	316	61
10-2380-213-000-10-04-00-000-00 02244 LIFEINSURANCE	316	316	316	316	316
10-2380-213-000-10-06-00-000-00 02248 LIFEINSURANCE	316	337	367	316	316
10-2380-213-000-10-08-00-000-00 02253 LIFEINSURANCE	316	316	317	316	316
10-2380-213-000-10-10-00-000-00 02254 LIFEINSURANCE	270	211	0	0	0
10-2380-213-000-20-03-00-000-00 02256 LIFEINSURANCE	316	401	571	571	316
10-2380-213-000-30-01-00-000-00 02257 LIFEINSURANCE	1,044	1,051	787	754	1,010
10-2380-214-000-10-02-00-000-00 02268 INCOME PROTECTION INSURANCE	268	268	268	0	107
10-2380-214-000-10-04-00-000-00 02271 INCOMEPROTECTIONINSURANCE	317	317	317	0	323
10-2380-214-000-10-06-00-000-00 02272 INCOMEPROTECTIONINSURANCE	317	344	380	0	323
10-2380-214-000-10-08-00-000-00 02273 INCOMEPROTECTIONINSURANCE	268	277	296	0	323
10-2380-214-000-10-10-00-000-00 02278 INCOMEPROTECTIONINSURANCE	235	197	0	0	0
10-2380-214-000-20-03-00-000-00 02286 INCOMEPROTECTIONINSURANCE	320	391	535	0	323
10-2380-214-000-30-01-00-000-00 02288 INCOMEPROTECTIONINSURANCE	1,093	1,095	846	0	1,076
10-2380-215-000-10-02-00-000-00 02290 EYECAREINSURANCE	144	144	144	144	286
10-2380-215-000-10-04-00-000-00 02294 EYECAREINSURANCE	178	194	227	227	286

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10-2380-215-000-10-06-00-000-00 02304 EYECAREINSURANCE	227	274	257	140	286
10-2380-215-000-10-08-00-000-00 02305 EYECAREINSURANCE	87	133	140	140	286
10-2380-215-000-10-10-00-000-00 02306 EYECAREINSURANCE	121	151	0	0	0
10-2380-215-000-20-03-00-000-00 02307 EYECAREINSURANCE	220	157	202	231	202
10-2380-215-000-30-01-00-000-00 02316 EYECAREINSURANCE	768	728	487	481	689
10-2380-220-000-10-02-00-000-00 03696 SOCIAL SECURITY CONTRIBUTIONS	11,360	11,806	12,231	12,731	11,789
10-2380-220-000-10-04-00-000-00 03700 SOCIAL SECURITY CONTRIBUTIONS	9,680	9,993	10,823	11,546	11,635
10-2380-220-000-10-06-00-000-00 03704 SOCIAL SECURITY CONTRIBUTIONS	9,869	10,085	14,133	11,032	11,789
10-2380-220-000-10-08-00-000-00 03708 SOCIAL SECURITY CONTRIBUTIONS	6,425	6,379	10,267	10,865	10,998
10-2380-220-000-10-10-00-000-00 03712 SOCIAL SECURITY CONTRIBUTIONS	10,207	10,517	313	0	0
10-2380-220-000-20-03-00-000-00 03716 SOCIAL SECURITY CONTRIBUTIONS	11,149	11,634	18,577	19,713	12,665
10-2380-220-000-30-01-00-000-00 03720 SOCIAL SECURITY CONTRIBUTIONS	30,177	34,400	28,905	34,085	34,783
10-2380-230-000-10-02-00-000-00 03697 RETIREMENT CONTRIBUTIONS	25,469	33,950	42,184	50,395	50,191
10-2380-230-000-10-04-00-000-00 03701 RETIREMENT CONTRIBUTIONS	21,898	28,733	37,833	45,324	49,536
10-2380-230-000-10-06-00-000-00 03705 RETIREMENT CONTRIBUTIONS	22,248	29,188	48,624	43,306	50,191
10-2380-230-000-10-08-00-000-00 03709 RETIREMENT CONTRIBUTIONS	14,207	18,510	35,638	42,651	46,824
10-2380-230-000-10-10-00-000-00 03713 RETIREMENT CONTRIBUTIONS	22,985	30,379	1,080	0	0
10-2380-230-000-20-03-00-000-00 03717 RETIREMENT CONTRIBUTIONS	25,076	33,045	63,723	77,383	53,920
10-2380-230-000-30-01-00-000-00 03721 RETIREMENT CONTRIBUTIONS	66,080	99,130	98,322	133,794	148,089
10-2380-250-000-10-02-00-000-00 03698 UNEMPLOYMENT COMPENSATION	1,251	-458	-624	203	550
10-2380-250-000-10-04-00-000-00 03702 UNEMPLOYMENT COMPENSATION	1,212	-240	-450	203	550
10-2380-250-000-10-06-00-000-00 03706 UNEMPLOYMENT COMPENSATION	1,216	-258	-346	203	550
10-2380-250-000-10-08-00-000-00 03710 UNEMPLOYMENT COMPENSATION	617	-293	-377	203	550
10-2380-250-000-10-10-00-000-00 03714 UNEMPLOYMENT COMPENSATION	1,224	-384	-29	0	0
10-2380-250-000-20-03-00-000-00 03718 UNEMPLOYMENT COMPENSATION	1,248	-420	-969	306	550
10-2380-250-000-30-01-00-000-00 03722 UNEMPLOYMENT COMPENSATION	-4,663	-299	-712	940	1,925
10-2380-260-000-00-20-00-000-00 03867 WORKMENS COMPENSATION	0	0	0	87	0
10-2380-260-000-10-02-00-000-00 03699 WORKMENS COMPENSATION	1,861	938	1,205	923	848
10-2380-260-000-10-04-00-000-00 03703 WORKMENS COMPENSATION	1,615	794	1,078	830	837
10-2380-260-000-10-06-00-000-00 03707 WORKMENS COMPENSATION	1,641	807	1,387	793	848
10-2380-260-000-10-08-00-000-00 03711 WORKMENS COMPENSATION	1,064	511	1,016	780	791
10-2380-260-000-10-10-00-000-00 03715 WORKMENS COMPENSATION	1,696	840	57	0	0
10-2380-260-000-20-03-00-000-00 03719 WORKMENS COMPENSATION	1,850	913	1,796	1,418	911
10-2380-260-000-30-01-00-000-00 03723 WORKMENS COMPENSATION	-1,437	2,739	2,765	2,093	2,501
10-2380-321-000-00-20-00-000-00 13146 Principal Admin Clerical	0	-12,556	0	22,960	0
10-2380-321-000-10-20-00-000-00 14577	10,296	0	0	0	0
10-2380-321-000-30-20-00-000-00 14654	10,296	0	0	0	0

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10 Fund 10					
10-2380-322-000-00-20-00-000-00 15072 Principals' Services - AIU	0	25,112	0	0	0
10-2380-329-000-00-00-00-000-00 15539 Principal Admin Clerical	0	0	0	0	24,005
10-2380-530-000-00-15-00-000-00 75318 Postage - Central Administration	0	0	0	0	950
10-2380-530-000-00-20-00-000-00 83955 COMMUNICATIONS	0	0	0	17,000	0
10-2380-530-000-10-15-00-000-00 10371 Office Of The Principal Svcs -	1,500	0	0	0	0
10-2380-530-000-10-20-00-000-00 10378 Office Of The Principal Svcs -	9,743	11,769	0	0	0
10-2380-530-000-20-03-00-000-00 75323 Postage - Oblock	4,848	4,135	3,989	4,900	4,200
10-2380-530-000-30-01-00-000-00 75316 Postage - Sr. High	0	0	56,130	0	0
10-2380-530-000-30-15-00-000-00 10373 Office Of The Principal Svcs -	1,500	0	0	0	0
10-2380-530-000-30-20-00-000-00 10380 Office Of The Principal Svcs -	9,743	11,769	0	0	0
10-2380-580-000-10-04-00-000-00 09411 Principal Travel/Conf Expense -	1,232	65	77	50	100
10-2380-580-000-10-06-00-000-00 09426 Principal Travel/Conf Expense -	89	200	151	100	300
10-2380-580-000-10-08-00-000-00 09413 Principal Travel/Conf. Expense -	261	497	475	150	500
10-2380-580-000-10-10-00-000-00 82608 Principal Travel/Conf Expense -	500	73	0	0	0
10-2380-580-000-20-03-00-000-00 82560 Principal Travel/Conf Expense -	0	0	0	250	200
10-2380-580-000-30-01-00-000-00 05483 Principal Travel/Conf Expense -	1,751	259	4,446	3,294	2,000
10-2380-580-000-30-01-30-000-00 83629 Principal's Travel Expense - Sr.	0	0	-21,385	0	0
10-2380-610-000-10-02-00-000-00 09711 Principal Supplies - Pivik	1,590	399	1,265	1,500	1,500
10-2380-610-000-10-02-10-000-00 75607 Principal's Office Supplies	0	0	79	0	0
10-2380-610-000-10-04-00-000-00 09709 Principal Supplies - Center	1,066	978	854	1,200	900
10-2380-610-000-10-06-00-000-00 09710 Principal Supplies - Hol. Pk.	1,013	625	873	815	1,500
10-2380-610-000-10-08-00-000-00 09712 Principal Supplies - Regency	417	656	668	800	700
10-2380-610-000-10-10-00-000-00 09708 Principal Supplies - Adlai	2,622	624	0	0	0
10-2380-610-000-20-03-20-000-00 75594 Principal Supplies - Oblock	5,569	3,756	0	4,950	4,000
10-2380-610-000-30-01-00-000-00 09706 Principal Supplies - Sr. High	2,246	4,908	3,748	6,185	4,000
10-2380-640-000-10-02-10-000-00 76300 Principal Books/Periodicals -	232	0	95	300	300
10-2380-640-000-10-08-10-000-00 76313 Principal Books/Periodicals -	0	41	0	100	0
10-2380-761-000-30-01-00-000-00 12663 Non-Capital Replacement Furniture	725	0	1,363	1,650	0
10-2380-810-000-10-02-00-000-00 09717 Prinicpal Dues/Fees - Pivik	89	79	500	500	600
10-2380-810-000-10-04-00-000-00 09715 Principal Dues/Fees - Center	525	144	595	525	600
10-2380-810-000-10-06-10-000-00 11568 Principal's Dues/Fees - Hol. Pk.	469	475	475	475	600
10-2380-810-000-10-08-00-000-00 09718 Principal Dues/Fees - Regency	0	525	595	525	600
10-2380-810-000-10-10-00-000-00 09714 Principal Dues/Fees - Adlai	525	595	0	0	0
10-2380-810-000-10-15-00-000-00 10384 Office Of The Principal Svcs -	48	0	0	0	0
10-2380-810-000-20-03-00-000-00 09713 Principal Dues/Fees - Oblock	525	595	1,190	1,200	1,200
10-2380-810-000-30-01-00-000-00 00860 Principal Dues/Fees - Sr. High	1,335	1,994	1,429	2,100	1,800
10-2380-810-000-30-15-00-000-00 10386 Office Of The Principal Svcs -	48	0	0	0	0

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10 Fund 10					
10-2390-300-000-00-20-00-000-00 13297 Judgements Against LEA - Legal	13,571	0	0	0	0
10-2420-310-000-00-00-00-000-00 00443 Contracted Services-Flu Shots	0	15,000	0	0	15,000
10-2420-310-000-00-20-00-000-00 01521 Contracted Physician Services	15,000	0	15,000	15,000	0
10-2420-430-000-00-00-00-000-00 15540 Nurses - Contracted Services	0	0	0	0	17,856
10-2420-430-000-00-20-00-000-00 82820 Nurses - Contracted Services	5,285	8,311	909	8,500	0
10-2420-580-000-00-00-00-000-00 15541 Nurses - Travel/Conference Expense	0	0	0	0	50
10-2420-580-000-00-20-00-000-00 83299 Nurses - Travel/Conference Expense	5	0	20	50	0
10-2420-610-000-00-00-00-000-00 00444 GENERALSUPPLIES	0	0	0	0	13,000
10-2420-610-000-00-20-00-000-00 00893 Nurses - Supplies	15,838	10,743	10,370	17,500	0
10-2430-310-000-00-00-00-000-00 15542 Contracted Dental Services	0	0	0	0	750
10-2430-310-000-00-20-00-000-00 09866 Contracted Dental Services	436	546	665	750	0
10-2440-121-000-10-02-00-000-00 01656 NURSING SERVICES SALARIES	49,500	59,400	90,150	90,360	101,250
10-2440-121-000-10-04-00-000-00 11009 NURSING SERVICES SALARIES	49,500	39,600	59,700	60,240	29,100
10-2440-121-000-10-06-00-000-00 11180 Nursing Services - Professional	49,500	39,600	39,800	40,160	40,500
10-2440-121-000-10-08-00-000-00 01652 NURSING SERVICES SALARIES	49,500	59,400	50,350	50,200	19,400
10-2440-121-000-10-10-00-000-00 03271 NURSING SERVICES SALARIES	39,600	39,600	0	0	0
10-2440-121-000-20-03-00-000-00 01651 NURSING SERVICES SALARIES	59,400	59,400	60,120	60,240	60,750
10-2440-121-000-30-01-00-000-00 01650 NURSING SERVICES SALARIES	102,909	50,197	48,560	49,500	50,800
10-2440-191-000-00-00-00-000-00 01466 NURSE AIDE SALARY	0	17,810	45,579	21,009	24,211
10-2440-191-000-10-02-00-000-00 03976 NURSE AIDE SALARY	10,192	8,681	0	2,101	0
10-2440-191-000-10-04-00-000-00 03977 NURSE AIDE SALARY	9,832	12,382	33,051	8,403	9,684
10-2440-191-000-10-06-00-000-00 03979 NURSE AIDE SALARY	10,192	12,947	0	12,605	14,527
10-2440-191-000-10-08-00-000-00 03978 NURSE AIDE SALARY	28,992	28,581	30,353	31,513	38,737
10-2440-191-000-10-10-00-000-00 03988 NURSE AIDE SALARY	8,080	8,366	0	0	0
10-2440-191-000-20-03-00-000-00 03983 NURSE AIDE SALARY	33,488	12,548	0	8,403	9,684
10-2440-191-000-30-01-00-000-00 04131 NURSE AIDE SALARY	14,001	39,708	40,321	39,454	72,633
10-2440-211-000-10-02-00-000-00 02321 MEDICALINSURANCE	8,177	10,508	14,881	16,534	17,183
10-2440-211-000-10-04-00-000-00 21462 MEDICAL INSURANCE	7,844	6,935	9,920	9,920	10,310
10-2440-211-000-10-06-00-000-00 21472 MEDICAL INSURANCE	8,177	6,358	2,169	2,138	2,220
10-2440-211-000-10-08-00-000-00 02322 MEDICALINSURANCE	7,845	9,847	8,267	6,614	6,873
10-2440-211-000-10-10-00-000-00 06909 MEDICALINSURANCE	2,291	2,174	0	0	0
10-2440-211-000-20-03-00-000-00 02323 MEDICALINSURANCE	3,438	3,539	3,253	3,207	3,329
10-2440-211-000-30-01-00-000-00 02324 MEDICALINSURANCE	15,689	7,659	12,554	13,995	13,054
10-2440-212-000-10-02-00-000-00 02759 DENTALINSURANCE	425	481	931	1,034	1,054
10-2440-212-000-10-04-00-000-00 21463 DENTAL INSURANCE	385	321	621	621	192
10-2440-212-000-10-06-00-000-00 21473 DENTAL INSURANCE	425	295	126	126	128
10-2440-212-000-10-08-00-000-00 02338 DENTALINSURANCE	385	456	517	414	128

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10 Fund 10					
10-2440-212-000-10-10-00-000-00 06913 DENTALINSURANCE	158	145	0	0	0
10-2440-212-000-20-03-00-000-00 02525 DENTALINSURANCE	237	237	189	189	192
10-2440-212-000-30-01-00-000-00 02526 DENTALINSURANCE	770	457	914	1,034	1,054
10-2440-213-000-00-00-00-000-00 14887 Nursing Services / School Nurses -	0	0	0	142	71
10-2440-213-000-10-02-00-000-00 02539 LIFEINSURANCE	112	123	145	89	82
10-2440-213-000-10-04-00-000-00 21464 LIFE INSURANCE	77	69	85	78	29
10-2440-213-000-10-06-00-000-00 21474 LIFE INSURANCE	112	104	104	76	75
10-2440-213-000-10-08-00-000-00 02540 LIFEINSURANCE	148	155	147	140	114
10-2440-213-000-10-10-00-000-00 06918 LIFEINSURANCE	32	30	0	0	0
10-2440-213-000-20-03-00-000-00 02545 LIFEINSURANCE	49	49	49	78	78
10-2440-213-000-30-01-00-000-00 02553 LIFEINSURANCE	153	139	153	224	296
10-2440-214-000-10-02-00-000-00 02527 INCOMEPROTECTIONINSURANCE	72	90	130	0	144
10-2440-214-000-10-04-00-000-00 21465 INCOME PROTECTION INSURANCE	72	60	86	0	86
10-2440-214-000-10-06-00-000-00 21475 INCOME PROTECTION INSURANCE	72	58	58	0	58
10-2440-214-000-10-08-00-000-00 02532 INCOMEPROTECTIONINSURANCE	72	85	72	0	58
10-2440-214-000-10-10-00-000-00 06919 INCOMEPROTECTIONINSURANCE	58	53	0	0	0
10-2440-214-000-20-03-00-000-00 02537 INCOMEPROTECTIONINSURANCE	86	86	86	0	86
10-2440-214-000-30-01-00-000-00 02538 INCOMEPROTECTIONINSURANCE	144	120	144	0	144
10-2440-215-000-10-02-00-000-00 02514 EYECAREINSURANCE	70	88	126	140	143
10-2440-215-000-10-04-00-000-00 21466 EYE CARE INSURANCE	70	59	84	84	86
10-2440-215-000-10-06-00-000-00 21476 EYE CARE INSURANCE	70	53	23	23	23
10-2440-215-000-10-08-00-000-00 02515 EYECAREINSURANCE	70	83	70	56	57
10-2440-215-000-10-10-00-000-00 06920 EYECAREINSURANCE	23	21	0	0	0
10-2440-215-000-20-03-00-000-00 02519 EYECAREINSURANCE	35	34	35	34	35
10-2440-215-000-30-01-00-000-00 02524 EYECAREINSURANCE	140	72	127	140	143
10-2440-220-000-00-00-00-000-00 00455 SOCIAL SECURITY CONTRIBUTIONS	0	1,189	3,487	1,609	1,852
10-2440-220-000-10-02-00-000-00 03724 SOCIAL SECURITY CONTRIBUTIONS	4,521	5,154	6,773	7,072	7,746
10-2440-220-000-10-04-00-000-00 03252 SOCIALSECURITYCONTRIBUTIONS	4,494	3,940	7,013	5,253	2,967
10-2440-220-000-10-06-00-000-00 04269 SOCIALSECURITYCONTRIBUTIONS	4,521	3,984	3,015	4,037	4,210
10-2440-220-000-10-08-00-000-00 03728 SOCIAL SECURITY CONTRIBUTIONS	5,960	6,676	6,105	6,250	4,448
10-2440-220-000-10-10-00-000-00 03884 SOCIAL SECURITY CONTRIBUTIONS	3,632	3,654	0	0	0
10-2440-220-000-20-03-00-000-00 03732 SOCIAL SECURITY CONTRIBUTIONS	7,083	5,481	4,555	5,251	5,388
10-2440-220-000-30-01-00-000-00 03736 SOCIAL SECURITY CONTRIBUTIONS	8,849	6,838	6,681	6,806	9,443
10-2440-230-000-00-00-00-000-00 00456 RETIREMENT CONTRIBUTIONS	0	6,232	11,798	6,309	7,885
10-2440-230-000-10-02-00-000-00 03725 RETIREMENT CONTRIBUTIONS	10,106	14,569	23,295	27,766	32,977
10-2440-230-000-10-04-00-000-00 03253 RETIREMENTCONTRIBUTIONS	10,045	11,124	23,967	20,613	12,632
10-2440-230-000-10-06-00-000-00 04274 RETIREMENTCONTRIBUTIONS	10,106	11,245	10,284	15,845	17,922

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10 Fund 10					
10-2440-230-000-10-08-00-000-00 03731 RETIREMENT CONTRIBUTIONS	13,289	18,828	20,854	24,538	18,935
10-2440-230-000-10-10-00-000-00 03885 RETIREMENT CONTRIBUTIONS	8,072	10,265	0	0	0
10-2440-230-000-20-03-00-000-00 03733 RETIREMENT CONTRIBUTIONS	15,726	15,397	15,535	20,613	22,940
10-2440-230-000-30-01-00-000-00 03737 RETIREMENT CONTRIBUTIONS	19,793	19,240	22,967	26,713	40,202
10-2440-250-000-00-00-00-000-00 00458 UNEMPLOYMENT COMPENSATION	0	325	593	102	275
10-2440-250-000-10-02-00-000-00 03726 UNEMPLOYMENT COMPENSATION	580	-120	-475	1	275
10-2440-250-000-10-04-00-000-00 21460 UNEMPLOYMENT COMPENSATION	579	21	200	101	550
10-2440-250-000-10-06-00-000-00 21470 UNEMPLOYMENT COMPENSATION	580	16	-209	13	550
10-2440-250-000-10-08-00-000-00 03729 UNEMPLOYMENT COMPENSATION	1,097	183	167	305	825
10-2440-250-000-10-10-00-000-00 03886 UNEMPLOYMENT COMPENSATION	464	-38	0	0	0
10-2440-250-000-20-03-00-000-00 03734 UNEMPLOYMENT COMPENSATION	1,217	-58	-317	191	550
10-2440-250-000-30-01-00-000-00 03738 UNEMPLOYMENT COMPENSATION	-3,374	1,132	568	306	1,100
10-2440-260-000-00-00-00-000-00 00459 WORKMENS COMPENSATION	0	105	277	116	133
10-2440-260-000-10-02-00-000-00 03727 WORKMENS COMPENSATION	620	403	459	509	557
10-2440-260-000-10-04-00-000-00 21461 WORKMENS COMPENSATION	617	308	504	377	213
10-2440-260-000-10-06-00-000-00 21471 WORKMENS COMPENSATION	620	311	202	290	303
10-2440-260-000-10-08-00-000-00 03730 WORKMENS COMPENSATION	839	520	449	530	320
10-2440-260-000-10-10-00-000-00 03887 WORKMENS COMPENSATION	496	284	0	0	0
10-2440-260-000-20-03-00-000-00 03735 WORKMENS COMPENSATION	988	425	306	377	387
10-2440-260-000-30-01-00-000-00 03739 WORKMENS COMPENSATION	918	532	516	489	679
10-2440-321-000-00-20-00-000-00 13144 Nursing Services Substitutes	13,309	-15,661	0	13,971	0
10-2440-322-000-00-20-00-000-00 15074 Nursing Services / School Nurses -	0	31,322	0	0	0
10-2440-329-000-00-00-00-000-00 15543 Nursing Services Substitutes	0	0	0	0	19,547
10-2440-330-000-00-20-00-000-00 15339 Nursing Services / School Nurses -	0	0	13,675	0	0
10-2511-110-000-00-15-00-000-00 09936 FISCAL SERVICES SALARIES	108,150	107,100	110,871	117,738	0
10-2511-110-000-00-18-00-000-00 15606 FISCAL SERVICES SALARIES	0	0	0	0	100,940
10-2511-151-000-00-15-00-000-00 09918 FISCAL SERVICES CLERICAL SALARIES	130,042	132,489	134,352	136,125	0
10-2511-151-000-00-18-00-000-00 15607 FISCAL SERVICES CLERICAL SALARIES	0	0	0	0	48,809
10-2511-211-000-00-15-00-000-00 02502 MEDICAL INSURANCE	57,180	48,621	52,844	52,844	0
10-2511-211-000-00-18-00-000-00 15608 MEDICAL INSURANCE	0	0	0	0	30,940
10-2511-212-000-00-15-00-000-00 02503 DENTAL INSURANCE	3,885	3,285	3,417	3,417	0
10-2511-212-000-00-18-00-000-00 15609 DENTAL INSURANCE	0	0	0	0	2,108
10-2511-213-000-00-15-00-000-00 02507 LIFE INSURANCE	429	428	439	438	0
10-2511-213-000-00-18-00-000-00 15610 LIFE INSURANCE	0	0	0	0	316
10-2511-214-000-00-15-00-000-00 02512 INCOME PROTECTION INSURANCE	521	494	506	0	0
10-2511-214-000-00-18-00-000-00 15611 INCOME PROTECTION INSURANCE	0	0	0	0	323
10-2511-215-000-00-15-00-000-00 02513 EYE CARE INSURANCE	487	415	425	424	0

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10 Fund 10					
10-2511-215-000-00-18-00-000-00 15612 EYE CARE INSURANCE	0	0	0	0	286
10-2511-220-000-00-15-00-000-00 03740 SOCIAL SECURITY CONTRIBUTIONS	17,921	17,982	18,385	19,995	0
10-2511-220-000-00-18-00-000-00 15613 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	11,456
10-2511-230-000-00-15-00-000-00 03741 RETIREMENT CONTRIBUTIONS	40,326	51,272	63,366	75,713	0
10-2511-230-000-00-18-00-000-00 15614 RETIREMENT CONTRIBUTIONS	0	0	0	0	48,773
10-2511-250-000-00-15-00-000-00 03742 UNEMPLOYMENT COMPENSATION	438	259	-415	408	0
10-2511-250-000-00-18-00-000-00 15615 UNEMPLOYMENT COMPENSATION	0	0	0	0	550
10-2511-260-000-00-15-00-000-00 03743 WORKMENS COMPENSATION	1,547	1,417	1,799	2,726	0
10-2511-260-000-00-18-00-000-00 15616 WORKMENS COMPENSATION	0	0	0	0	824
10-2511-525-000-00-20-00-000-00 01473 Employee Bonds	100	100	0	150	0
10-2511-580-000-00-15-00-000-00 01517 Dir. of Bus. Affairs - Travel/Conf	784	1,410	704	350	0
10-2511-580-000-00-18-00-000-00 15618 Dir. of Bus. Affairs - Travel/Conf	0	0	0	0	1,000
10-2511-610-000-00-20-00-000-00 01508 Central Administration Supplies,	3,748	4,230	4,535	5,800	0
10-2511-618-000-00-15-00-000-00 84108 Dir. of Bus. Affairs - Tech.	0	60	0	150	0
10-2511-751-000-00-15-00-000-00 12463 Fiscal Services - New Equipment	0	280	0	350	0
10-2511-810-000-00-15-00-000-00 11066 Dir. of Bus. Affairs - Dues/Fees	230	460	0	400	0
10-2511-810-000-00-18-00-000-00 15622 Dir. of Bus. Affairs - Dues/Fees	0	0	0	0	400
10-2513-151-000-00-18-00-000-00 15624 FISCAL SERVICES CLERICAL SALARIES	0	0	0	0	39,470
10-2513-211-000-00-18-00-000-00 15625 MEDICAL INSURANCE	0	0	0	0	5,805
10-2513-212-000-00-18-00-000-00 15626 DENTAL INSURANCE	0	0	0	0	320
10-2513-213-000-00-18-00-000-00 15627 LIFE INSURANCE	0	0	0	0	61
10-2513-214-000-00-18-00-000-00 15628 INCOME PROTECTION INSURANCE	0	0	0	0	107
10-2513-215-000-00-18-00-000-00 15629 EYE CARE INSURANCE	0	0	0	0	59
10-2513-220-000-00-18-00-000-00 15630 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	3,019
10-2513-230-000-00-18-00-000-00 15631 RETIREMENT CONTRIBUTIONS	0	0	0	0	12,855
10-2513-250-000-00-18-00-000-00 15632 UNEMPLOYMENT COMPENSATION	0	0	0	0	275
10-2513-260-000-00-18-00-000-00 15633 WORKMENS COMPENSATION	0	0	0	0	217
10-2514-116-000-00-18-00-000-00 FISCAL SERVICES Opt Out	0	0	0	0	2,400
10-2514-151-000-00-18-00-000-00 FISCAL SERVICES CLERICAL SALARIES	0	0	0	0	48,809
10-2514-212-000-00-18-00-000-00 DENTAL INSURANCE	0	0	0	0	1,054
10-2514-213-000-00-18-00-000-00 16087 LIFE INSURANCE	0	0	0	0	61
10-2514-214-000-00-18-00-000-00 16088 INCOME PROTECTION INSURANCE	0	0	0	0	107
10-2514-215-000-00-18-00-000-00 16089 EYE CARE INSURANCE	0	0	0	0	143
10-2514-220-000-00-18-00-000-00 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	3,734
10-2514-230-000-00-18-00-000-00 RETIREMENT CONTRIBUTIONS	0	0	0	0	15,897
10-2514-250-000-00-18-00-000-00 16090 UNEMPLOYMENT COMPENSATION	0	0	0	0	275
10-2514-260-000-00-18-00-000-00 16091 WORKMENS COMPENSATION	0	0	0	0	268

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10 Fund 10					
10-2610-211-000-00-15-00-000-00 02431 MEDICALINSURANCE	15,040	0	0	0	0
10-2610-212-000-00-15-00-000-00 02432 DENTALINSURANCE	1,093	0	0	0	0
10-2610-213-000-00-15-00-000-00 02436 LIFEINSURANCE	61	0	0	0	0
10-2610-214-000-00-15-00-000-00 02442 INCOME PROTECTION INSURANCE	105	0	0	0	0
10-2610-215-000-00-15-00-000-00 02443 EYE CARE INSURANCE	140	-140	0	0	0
10-2610-220-000-00-15-00-000-00 03744 SOCIAL SECURITY CONTRIBUTIONS	3,282	0	0	0	0
10-2610-230-000-00-15-00-000-00 03745 RETIREMENT CONTRIBUTIONS	7,487	0	0	0	0
10-2610-250-000-00-15-00-000-00 03746 UNEMPLOYMENT CONTRIBUTIONS	107	0	0	0	0
10-2610-260-000-00-15-00-000-00 03747 WORKMENS COMPENSATION	291	0	0	262	0
10-2610-300-000-00-00-00-000-00 00491 Aramark Agmt & Custodian Supplies	201,795	0	0	292,012	0
10-2610-310-000-00-00-00-000-00 14831 Aramark Mnt Supplies & Svcs.	0	0	0	457,156	0
10-2610-330-000-00-00-00-000-00 15364 Faciliites Supervison / Oper & Mnt	0	0	200,942	0	0
10-2610-580-000-00-20-00-000-00 00844 Facilities - Travel/Conf Expense	1,200	0	0	0	0
10-2611-100-000-00-15-00-000-00 09914 FACILITIES SUPERVISOR CLERICAL	44,221	46,541	47,665	93,009	0
10-2611-210-000-00-15-00-000-00 15123 - Group Insurance	0	16,414	0	0	0
10-2611-211-000-00-15-00-000-00 15077 - Medical Insurance Premiums -	0	0	13,388	16,066	0
10-2611-212-000-00-15-00-000-00 15078 - Dental Insurance Premiums -	0	0	862	1,034	0
10-2611-213-000-00-15-00-000-00 15079 - Life Insurance Premiums -	0	0	51	131	0
10-2611-214-000-00-15-00-000-00 15080 - Income Protection Insurance -	0	0	87	0	0
10-2611-215-000-00-15-00-000-00 15081 - Vision Insurance Premiums -	0	0	117	296	0
10-2611-220-000-00-15-00-000-00 15082 - Social Security Contrib. (7.65%)	0	13,405	1,911	7,115	0
10-2611-230-000-00-15-00-000-00 15083 - Retirement Contrib. (PSERS) -	0	0	6,672	27,930	0
10-2611-250-000-00-15-00-000-00 15085 - Unemploy. Comp. Premiums -	0	65	27	203	0
10-2611-260-000-00-15-00-000-00 15086 - Workers' Comp. Ins. Premiums -	0	275	232	779	0
10-2611-310-000-00-00-00-000-00 15088 - Official/Admin Svcs -	0	205,829	0	0	0
10-2611-310-000-00-17-00-000-00 15967 Aramark Mnt Supplies & Svcs.	0	0	0	0	302,911
10-2611-330-000-00-17-00-000-00 15966 Aramark Agmt & Custodian Supplies	0	0	0	0	178,328
10-2611-580-000-00-15-00-000-00 15089 - Travel/Conference Expense -	0	150	0	0	0
10-2620-116-000-00-17-00-000-00 15993 Facilities / Operation Of	0	0	0	0	3,600
10-2620-116-000-30-01-00-000-00 14889 Facilities / Operation Of	0	0	0	0	10,800
10-2620-151-000-00-17-00-000-00 15994 Facilities / Operation Of	0	0	0	0	48,809
10-2620-161-000-00-15-00-000-00 82553 MAINTENANCE/CUSTODIAN	0	221,664	189,478	219,648	0
10-2620-161-000-00-17-00-000-00 15995 MAINTENANCE/CUSTODIAN	0	0	0	0	225,368
10-2620-161-000-10-15-00-000-00 14609	96,276	0	0	0	0
10-2620-161-000-30-15-00-000-00 14655	96,276	0	0	0	0
10-2620-181-000-00-11-00-000-00 12571 Custodial/Mnt/Supply Salaries -	0	10,738	0	0	0
10-2620-181-000-00-15-00-000-00 01327 MAINTENANCE/CUSTODIAN SALARIES	0	43,680	45,252	0	0

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10 Fund 10					
10-2620-181-000-00-17-00-000-00 15996 Facilities / Operation Of	0	0	0	0	191,880
10-2620-181-000-00-20-00-000-00 14392 Facilities / Operation Of	0	58,463	63,885	93,600	0
10-2620-181-000-10-02-00-000-00 01338 MAINTENANCE/CUSTODIAN SALARIES	162,252	161,700	157,905	205,088	178,776
10-2620-181-000-10-04-00-000-00 01344 MAINTENANCE/CUSTODIAN SALARIES	128,030	109,502	45,571	105,872	110,032
10-2620-181-000-10-06-00-000-00 01342 MAINTENANCE/CUSTODIAN SALARIES	112,644	82,278	173,270	161,616	121,784
10-2620-181-000-10-08-00-000-00 01329 MAINTENANCE/CUSTODIAN SALARIES	67,932	85,904	43,472	86,944	89,024
10-2620-181-000-10-10-00-000-00 01343 MAINTENANCE/CUSTODIAN SALARIES	128,697	130,207	0	0	0
10-2620-181-000-10-11-00-000-00 14610	5,221	0	0	0	0
10-2620-181-000-10-15-00-000-00 14611	36,003	0	0	0	0
10-2620-181-000-10-20-00-000-00 14612	4,294	0	0	0	0
10-2620-181-000-20-03-00-000-00 01333 MAINTENANCE/CUSTODIAN SALARIES	205,390	218,176	275,648	192,817	181,896
10-2620-181-000-30-01-00-000-00 01328 MAINTENANCE/CUSTODIAN SALARIES	427,435	510,636	570,582	466,960	484,640
10-2620-181-000-30-11-00-000-00 14656	5,221	0	0	0	0
10-2620-181-000-30-15-00-000-00 14657	36,003	0	0	0	0
10-2620-181-000-30-20-00-000-00 14658	4,294	0	0	0	0
10-2620-211-000-00-11-00-000-00 12755 Operation Of Buildings Svcs - Med.	0	756	0	0	0
10-2620-211-000-00-15-00-000-00 02408 MEDICAL INSURANCE	0	76,384	66,612	75,336	0
10-2620-211-000-00-17-00-000-00 15997 MEDICAL INSURANCE	0	0	0	0	94,299
10-2620-211-000-10-02-00-000-00 02412 MEDICALINSURANCE	48,144	48,522	45,257	51,036	53,125
10-2620-211-000-10-04-00-000-00 02417 MEDICALINSURANCE	40,740	33,949	16,536	24,444	24,151
10-2620-211-000-10-06-00-000-00 02418 MEDICALINSURANCE	27,984	28,000	39,031	39,465	36,137
10-2620-211-000-10-08-00-000-00 02419 MEDICALINSURANCE	23,567	20,543	15,642	19,085	19,859
10-2620-211-000-10-10-00-000-00 02420 MEDICALINSURANCE	34,985	22,770	0	0	0
10-2620-211-000-10-11-00-000-00 14613	567	0	0	0	0
10-2620-211-000-10-15-00-000-00 14614	38,036	0	0	0	0
10-2620-211-000-20-03-00-000-00 02424 MEDICALINSURANCE	53,837	50,540	53,115	38,784	39,718
10-2620-211-000-30-01-00-000-00 02429 MEDICALINSURANCE	114,411	133,876	160,957	134,301	135,966
10-2620-211-000-30-11-00-000-00 14659	567	0	0	0	0
10-2620-211-000-30-15-00-000-00 14660	38,036	0	0	0	0
10-2620-212-000-00-11-00-000-00 12758 Operation Of Buildings Svcs -	0	94	0	0	0
10-2620-212-000-00-15-00-000-00 02430 DENTAL INSURANCE	0	3,431	3,322	0	0
10-2620-212-000-00-17-00-000-00 15998 DENTAL INSURANCE	0	0	0	0	5,334
10-2620-212-000-10-02-00-000-00 02407 DENTALINSURANCE	2,115	2,162	2,200	0	2,446
10-2620-212-000-10-04-00-000-00 02406 DENTALINSURANCE	1,692	1,410	800	0	1,834
10-2620-212-000-10-06-00-000-00 02404 DENTALINSURANCE	1,645	1,598	2,400	0	1,834
10-2620-212-000-10-08-00-000-00 02398 DENTALINSURANCE	1,692	1,316	700	0	1,223
10-2620-212-000-10-10-00-000-00 02394 DENTALINSURANCE	1,692	1,128	0	0	0

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10	Fund 10					
10-2620-212-000-10-11-00-000-00	14615	71	0	0	0	0
10-2620-212-000-10-15-00-000-00	14616	1,692	0	0	0	0
10-2620-212-000-20-03-00-000-00	02393 DENTALINSURANCE	2,303	2,444	3,550	0	2,446
10-2620-212-000-30-01-00-000-00	02392 DENTALINSURANCE	7,097	8,131	9,050	0	7,948
10-2620-212-000-30-11-00-000-00	14661	71	0	0	0	0
10-2620-212-000-30-15-00-000-00	14662	1,692	0	0	0	0
10-2620-213-000-00-11-00-000-00	12759 Operation Of Buildings Svcs - Life	0	12	0	0	0
10-2620-213-000-00-15-00-000-00	02391 LIFE INSURANCE	0	470	376	350	0
10-2620-213-000-00-17-00-000-00	15999 LIFE INSURANCE	0	0	0	0	479
10-2620-213-000-10-02-00-000-00	02386 LIFEINSURANCE	261	267	258	285	278
10-2620-213-000-10-04-00-000-00	02381 LIFEINSURANCE	209	174	93	210	209
10-2620-213-000-10-06-00-000-00	02380 LIFEINSURANCE	203	203	285	287	209
10-2620-213-000-10-08-00-000-00	02379 LIFEINSURANCE	209	162	81	140	139
10-2620-213-000-10-10-00-000-00	02378 LIFEINSURANCE	209	140	0	0	0
10-2620-213-000-10-11-00-000-00	14617	9	0	0	0	0
10-2620-213-000-10-15-00-000-00	14618	244	0	0	0	0
10-2620-213-000-20-03-00-000-00	02372 LIFEINSURANCE	284	331	412	280	278
10-2620-213-000-30-01-00-000-00	02368 LIFEINSURANCE	812	963	980	840	905
10-2620-213-000-30-11-00-000-00	14663	9	0	0	0	0
10-2620-213-000-30-15-00-000-00	14664	244	0	0	0	0
10-2620-214-000-00-11-00-000-00	12760 Operation Of Buildings Svcs -	0	17	0	0	0
10-2620-214-000-00-15-00-000-00	02367 INCOME PROTECTION INSURANCE	0	695	558	0	0
10-2620-214-000-00-17-00-000-00	16000 INCOME PROTECTION INSURANCE	0	0	0	0	828
10-2620-214-000-10-02-00-000-00	02366 INCOMEPROTECTIONINSURANCE	386	395	378	0	412
10-2620-214-000-10-04-00-000-00	02365 INCOMEPROTECTIONINSURANCE	309	257	137	0	309
10-2620-214-000-10-06-00-000-00	02360 INCOMEPROTECTIONINSURANCE	300	292	412	0	309
10-2620-214-000-10-08-00-000-00	02356 INCOMEPROTECTIONINSURANCE	309	240	120	0	206
10-2620-214-000-10-10-00-000-00	02355 INCOMEPROTECTIONINSURANCE	309	206	0	0	0
10-2620-214-000-10-11-00-000-00	14619	13	0	0	0	0
10-2620-214-000-10-15-00-000-00	14620	360	0	0	0	0
10-2620-214-000-20-03-00-000-00	02354 INCOMEPROTECTIONINSURANCE	420	489	609	0	515
10-2620-214-000-30-01-00-000-00	02353 INCOMEPROTECTIONINSURANCE	1,296	1,567	1,553	0	1,338
10-2620-214-000-30-11-00-000-00	14665	13	0	0	0	0
10-2620-214-000-30-15-00-000-00	14666	360	0	0	0	0
10-2620-215-000-00-11-00-000-00	12761 Operation Of Buildings Svcs - Eye	0	30	0	0	0
10-2620-215-000-00-15-00-000-00	02348 EYE CARE INSURANCE	0	1,095	842	780	0
10-2620-215-000-00-17-00-000-00	16001 EYE CARE INSURANCE	0	0	0	0	1,427

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10 Fund 10					
10-2620-215-000-10-02-00-000-00 02342 EYECAREINSURANCE	675	690	572	624	734
10-2620-215-000-10-04-00-000-00 02340 EYECAREINSURANCE	540	450	208	468	550
10-2620-215-000-10-06-00-000-00 02339 EYECAREINSURANCE	525	510	624	624	550
10-2620-215-000-10-08-00-000-00 02670 EYECAREINSURANCE	540	420	182	312	367
10-2620-215-000-10-10-00-000-00 02671 EYECAREINSURANCE	540	360	0	0	0
10-2620-215-000-10-11-00-000-00 14621	23	0	0	0	0
10-2620-215-000-10-15-00-000-00 14622	540	0	0	0	0
10-2620-215-000-20-03-00-000-00 02672 EYECAREINSURANCE	735	780	923	624	734
10-2620-215-000-30-01-00-000-00 02677 EYECAREINSURANCE	2,340	2,715	2,353	2,028	2,384
10-2620-215-000-30-11-00-000-00 14667	23	0	0	0	0
10-2620-215-000-30-15-00-000-00 14668	540	0	0	0	0
10-2620-220-000-00-00-00-000-00 00499 SOCIAL SECURITY CONTRIBUTIONS	0	0	443	0	0
10-2620-220-000-00-11-00-000-00 12631 Maintenance/Custodian - Social	0	789	0	0	0
10-2620-220-000-00-15-00-000-00 03748 SOCIAL SECURITY CONTRIBUTIONS	0	19,626	18,724	16,802	0
10-2620-220-000-00-17-00-000-00 16002 SOCIALSECURITYCONTRIBUTIONS	0	0	0	0	35,653
10-2620-220-000-00-20-00-000-00 12266 SOCIALSECURITYCONTRIBUTIONS	0	4,473	4,887	7,159	0
10-2620-220-000-10-02-00-000-00 03753 SOCIAL SECURITY CONTRIBUTIONS	12,049	11,876	11,488	15,686	13,676
10-2620-220-000-10-04-00-000-00 03756 SOCIAL SECURITY CONTRIBUTIONS	9,503	8,105	3,318	8,098	8,417
10-2620-220-000-10-06-00-000-00 03760 SOCIAL SECURITY CONTRIBUTIONS	8,369	6,044	12,569	12,360	9,316
10-2620-220-000-10-08-00-000-00 03764 SOCIAL SECURITY CONTRIBUTIONS	5,031	6,304	3,159	6,651	6,810
10-2620-220-000-10-10-00-000-00 03768 SOCIAL SECURITY CONTRIBUTIONS	9,554	9,564	0	0	0
10-2620-220-000-10-11-00-000-00 14623	388	0	0	0	0
10-2620-220-000-10-15-00-000-00 14624	9,890	0	0	0	0
10-2620-220-000-10-20-00-000-00 03772 SOCIAL SECURITY CONTRIBUTIONS	328	0	0	0	0
10-2620-220-000-20-03-00-000-00 03776 SOCIAL SECURITY CONTRIBUTIONS	15,334	16,239	20,379	14,747	13,915
10-2620-220-000-30-01-00-000-00 03780 SOCIAL SECURITY CONTRIBUTIONS	32,231	38,214	42,231	35,714	37,075
10-2620-220-000-30-11-00-000-00 14669	388	0	0	0	0
10-2620-220-000-30-15-00-000-00 14670	9,890	0	0	0	0
10-2620-220-000-30-20-00-000-00 03784 SOCIAL SECURITY CONTRIBUTIONS	328	0	0	0	0
10-2620-230-000-00-00-00-000-00 00500 RETIREMENT CONTRIBUTIONS	0	0	1,515	0	0
10-2620-230-000-00-11-00-000-00 12632 Maintenance/Custodian - Retirement	0	2,445	2,184	0	0
10-2620-230-000-00-15-00-000-00 03749 RETIREMENT CONTRIBUTIONS	0	56,783	63,646	65,960	0
10-2620-230-000-00-17-00-000-00 16003 RETIREMENT CONTRIBUTIONS	0	0	0	0	151,795
10-2620-230-000-00-20-00-000-00 12270 RETIREMENTCONTRIBUTIONS	0	13,045	10,886	28,110	0
10-2620-230-000-10-02-00-000-00 03754 RETIREMENT CONTRIBUTIONS	27,469	36,451	40,370	61,589	58,227
10-2620-230-000-10-04-00-000-00 03757 RETIREMENT CONTRIBUTIONS	21,676	20,817	11,776	31,793	35,837
10-2620-230-000-10-06-00-000-00 03761 RETIREMENT CONTRIBUTIONS	19,070	17,006	44,211	48,534	39,665

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10 Fund 10					
10-2620-230-000-10-08-00-000-00 03765 RETIREMENT CONTRIBUTIONS	11,501	18,383	11,233	26,110	28,995
10-2620-230-000-10-10-00-000-00 03769 RETIREMENT CONTRIBUTIONS	21,789	27,865	0	0	0
10-2620-230-000-10-11-00-000-00 14625	942	0	0	0	0
10-2620-230-000-10-15-00-000-00 14626	22,437	0	0	0	0
10-2620-230-000-10-20-00-000-00 03773 RETIREMENT CONTRIBUTIONS	321	0	0	0	0
10-2620-230-000-20-03-00-000-00 03777 RETIREMENT CONTRIBUTIONS	34,363	46,769	71,263	57,903	59,244
10-2620-230-000-30-01-00-000-00 03781 RETIREMENT CONTRIBUTIONS	72,796	111,682	148,987	143,470	157,847
10-2620-230-000-30-11-00-000-00 14671	942	0	0	0	0
10-2620-230-000-30-15-00-000-00 14672	22,437	0	0	0	0
10-2620-230-000-30-20-00-000-00 03785 RETIREMENT CONTRIBUTIONS	321	0	0	0	0
10-2620-250-000-00-00-00-000-00 00502 UNEMPLOYMENT COMPENSATION	0	0	105	0	0
10-2620-250-000-00-11-00-000-00 12633 Mainenance/Custodian - Unemployme	0	21	0	0	0
10-2620-250-000-00-15-00-000-00 03750 UNEMPLOYMENT COMPENSATION	0	495	240	509	0
10-2620-250-000-00-17-00-000-00 16004 UNEMPLOYMENT COMPENSATION	0	0	0	0	4,125
10-2620-250-000-00-20-00-000-00 14397 Facilities / Operation Of	0	2,408	1,917	610	0
10-2620-250-000-10-02-00-000-00 03755 UNEMPLOYMENT COMPENSATION	2,128	360	138	508	1,100
10-2620-250-000-10-04-00-000-00 03758 UNEMPLOYMENT COMPENSATION	1,691	464	73	306	825
10-2620-250-000-10-06-00-000-00 03762 UNEMPLOYMENT COMPENSATION	1,657	210	453	406	825
10-2620-250-000-10-08-00-000-00 03766 UNEMPLOYMENT COMPENSATION	836	450	84	203	550
10-2620-250-000-10-10-00-000-00 03770 UNEMPLOYMENT COMPENSATION	1,697	294	0	0	0
10-2620-250-000-10-11-00-000-00 14627	66	0	0	0	0
10-2620-250-000-10-15-00-000-00 14628	1,669	0	0	0	0
10-2620-250-000-10-20-00-000-00 03774 UNEMPLOYMENT COMPENSATION	239	0	0	0	0
10-2620-250-000-20-03-00-000-00 03778 UNEMPLOYMENT COMPENSATION	4,277	1,304	1,590	509	1,375
10-2620-250-000-30-01-00-000-00 03782 UNEMPLOYMENT COMPENSATION	-11,415	2,465	1,971	1,209	3,575
10-2620-250-000-30-11-00-000-00 14673	66	0	0	0	0
10-2620-250-000-30-15-00-000-00 14674	1,669	0	0	0	0
10-2620-250-000-30-20-00-000-00 03786 UNEMPLOYMENT COMPENSATION	239	0	0	0	0
10-2620-260-000-00-00-00-000-00 00503 WORKMENS COMPENSATION	0	0	33	0	0
10-2620-260-000-00-11-00-000-00 12634 Maintenance/Custodian- Workers'	0	63	0	0	0
10-2620-260-000-00-15-00-000-00 03751 WORKMENS COMPENSATION	0	1,569	1,906	1,209	0
10-2620-260-000-00-17-00-000-00 16005 WORKMENS COMPENSATION	0	0	0	0	2,563
10-2620-260-000-00-20-00-000-00 12274 WORKMEN'SCOMPENSATION	0	346	395	515	0
10-2620-260-000-10-02-00-000-00 03752 WORKMENS COMPENSATION	2,029	956	1,292	1,128	983
10-2620-260-000-10-04-00-000-00 03759 WORKMENS COMPENSATION	1,595	649	330	582	605
10-2620-260-000-10-06-00-000-00 03763 WORKMENS COMPENSATION	1,393	486	1,285	889	670
10-2620-260-000-10-08-00-000-00 03767 WORKMENS COMPENSATION	943	508	321	479	490

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10 Fund 10					
10-2620-260-000-10-10-00-000-00 03771 WORKMENS COMPENSATION	1,610	770	0	0	0
10-2620-260-000-10-11-00-000-00 14629	66	0	0	0	0
10-2620-260-000-10-15-00-000-00 14630	1,646	0	0	0	0
10-2620-260-000-10-20-00-000-00 03775 WORKMENS COMPENSATION	25	0	0	0	0
10-2620-260-000-20-03-00-000-00 03779 WORKMENS COMPENSATION	2,518	1,292	1,928	1,060	1,000
10-2620-260-000-30-01-00-000-00 03783 WORKMENS COMPENSATION	-3,742	3,038	4,331	2,570	2,666
10-2620-260-000-30-11-00-000-00 14675	66	0	0	0	0
10-2620-260-000-30-15-00-000-00 14676	1,646	0	0	0	0
10-2620-260-000-30-20-00-000-00 03787 WORKMENS COMPENSATION	25	0	0	0	0
10-2620-283-000-00-15-00-000-00 13401 Operation Of Buildings Svcs - OPEB	0	11	16	25	0
10-2620-283-000-10-10-00-000-00 13336 Operation Of Buildings Svcs - OPEB	5	5	5	10	0
10-2620-283-000-10-15-00-000-00 14631	5	0	0	0	0
10-2620-283-000-30-01-00-000-00 13337 Operation Of Buildings Svcs - OPEB	16	16	19	35	0
10-2620-283-000-30-15-00-000-00 14677	5	0	0	0	0
10-2620-310-000-00-00-00-000-00 15358 Facilities / Operation Of	0	0	526,528	0	0
10-2620-321-000-00-20-00-000-00 13142 Maintenance/Cust. Substitutes	0	0	0	45,000	0
10-2620-321-000-10-20-00-000-00 14632	43,450	0	0	0	0
10-2620-321-000-30-20-00-000-00 14678	43,450	0	0	0	0
10-2620-322-000-00-20-00-000-00 15091 Facilities / Operation Of	0	57,202	0	0	0
10-2620-330-000-00-00-00-000-00 15357 Facilities / Operation Of	0	0	34,313	0	0
10-2620-411-000-00-17-00-000-00 16082 Refuse Removal	0	0	0	0	35,000
10-2620-411-000-00-20-00-000-00 02737 Refuse Removal - Misc.	0	29,380	0	0	0
10-2620-411-000-10-20-00-000-00 02259 SERVICE	14,481	0	0	0	0
10-2620-411-000-30-20-00-000-00 14679	14,481	0	0	0	0
10-2620-415-000-00-20-00-000-00 02325 Laundry & Dust Mop Service -	0	7,666	0	0	0
10-2620-415-000-10-20-00-000-00 14633	3,322	0	0	0	0
10-2620-415-000-30-20-00-000-00 14680	3,322	0	0	0	0
10-2620-422-000-00-17-00-000-00 16008 ELECTRICITY	0	0	0	0	738,841
10-2620-422-000-00-20-00-000-00 01582 ELECTRICITY	0	623,355	649,949	600,000	0
10-2620-422-000-10-20-00-000-00 83902 Electricity Efficiency Grant	294,303	0	0	0	0
10-2620-422-000-30-20-00-000-00 14681	294,303	0	0	0	0
10-2620-424-000-00-17-00-000-00 16009 District Fire Hydrants - Water	0	0	0	0	101,637
10-2620-424-000-00-20-00-000-00 01673 District Fire Hydrants - Water	0	61,537	86,451	96,000	0
10-2620-424-000-10-20-00-000-00 14634	30,043	0	0	0	0
10-2620-424-000-30-20-00-000-00 14682	30,043	0	0	0	0
10-2620-430-000-00-00-00-000-00 00511 Insurance	0	4,725	13,655	0	0
10-2620-430-000-00-11-00-000-00 02529 Waste Oil Removal/Welding	0	502	0	1,000	1,000

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10-2620-430-000-00-15-00-000-00 09793 Utility Review - Eric Ryan	0	3,750	3,600	3,600	0
10-2620-430-000-00-17-00-000-00 16010 Insurance	0	0	0	0	58,600
10-2620-430-000-00-20-00-000-00 00833 Services - Facilities - District	0	218,703	1,650	0	0
10-2620-430-000-10-11-00-000-00 14635	677	0	0	0	0
10-2620-430-000-10-15-00-000-00 14636	1,800	0	0	0	0
10-2620-430-000-10-20-00-000-00 02657 PAINTING	111,346	0	0	0	0
10-2620-430-000-30-11-00-000-00 14683	677	0	0	0	0
10-2620-430-000-30-15-00-000-00 14684	1,800	0	0	0	0
10-2620-430-000-30-20-00-000-00 14685	111,346	0	0	0	0
10-2620-521-000-00-17-00-000-00 16011 Umbrella Policy (Excess Liability)	0	0	0	0	14,636
10-2620-521-000-00-20-00-000-00 01474 Umbrella Policy (Excess Liability)	0	15,000	20,151	20,191	0
10-2620-521-000-10-20-00-000-00 14637	7,500	0	0	0	0
10-2620-521-000-30-20-00-000-00 14686	7,500	0	0	0	0
10-2620-523-000-00-17-00-000-00 16012 Gen. Liability Ins. (Prop, Boiler,	0	0	0	0	117,390
10-2620-523-000-00-20-00-000-00 01475 Gen. Liability Ins. (Prop, Boiler,	0	112,608	116,707	129,033	0
10-2620-523-000-10-20-00-000-00 14638	49,082	0	0	0	0
10-2620-523-000-30-20-00-000-00 14687	49,082	0	0	0	0
10-2620-529-000-00-17-00-000-00 16013 Insurance - Mine Subsidence	0	0	0	0	4,800
10-2620-529-000-00-20-00-000-00 02689 Insurance - Mine Subsidence	0	438	438	798	0
10-2620-529-000-10-20-00-000-00 14639	219	0	0	0	0
10-2620-529-000-30-20-00-000-00 14695	219	0	0	0	0
10-2620-530-000-00-11-00-000-00 01717 Telephones - Transportation	0	11,167	512	6,800	2,000
10-2620-530-000-00-19-00-000-00 15758 Telephones - District	0	0	0	0	58,200
10-2620-530-000-00-20-00-000-00 00754 Telephones - District	0	50,449	52,626	58,200	0
10-2620-530-000-10-11-00-000-00 14640	4,649	0	0	0	0
10-2620-530-000-10-20-00-000-00 14641	26,284	0	0	0	0
10-2620-530-000-30-11-00-000-00 14696	4,649	0	0	0	0
10-2620-530-000-30-20-00-000-00 14697	26,284	0	0	0	0
10-2620-580-000-00-20-00-000-00 14936 Facilities / Operation Of	0	0	595	0	0
10-2620-610-000-00-17-00-000-00 16015 Custodial Supplies - District	0	0	0	0	50,000
10-2620-610-000-00-20-00-000-00 00811 Custodial Supplies - District	0	0	0	33,000	0
10-2620-610-000-10-08-00-000-00 01634 Supplies - Regency Park	0	0	33,536	0	0
10-2620-610-000-10-20-00-000-00 12287 SUPPLIES	56,507	68,041	0	0	0
10-2620-610-000-30-01-00-000-00 00910 Supplies - Sr. High	0	0	32,221	0	0
10-2620-610-000-30-20-00-000-00 10604 Operation Of Buildings Svcs -	56,507	68,041	0	0	0
10-2620-621-000-00-17-00-000-00 16016 Natural Gas - Distrrict Wide	0	0	0	0	152,016
10-2620-621-000-00-20-00-000-00 01536 Natural Gas - Distrrict Wide	0	244,654	143,769	225,000	0

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10 Fund 10					
10-2620-621-000-10-20-00-000-00 14642	141,361	0	0	0	0
10-2620-621-000-30-20-00-000-00 14705	141,361	0	0	0	0
10-2620-751-000-00-20-00-000-00 83643 Non-Capital Equipment - New	0	10,964	0	2,500	0
10-2620-751-000-10-20-00-000-00 14643	27	0	0	0	0
10-2620-751-000-30-20-00-000-00 14706	27	0	0	0	0
10-2620-761-000-00-17-00-000-00 16018 Non-Capital Replacement Equip. -	0	0	0	0	8,500
10-2620-761-000-00-20-00-000-00 83482 Non-Capital Replacement Equip. -	0	2,500	0	8,500	0
10-2620-761-000-10-20-00-000-00 14644	2,529	0	0	0	0
10-2620-761-000-30-01-00-000-00 83489 Non-Capital Replacement Equip. -	0	0	69,355	0	0
10-2620-761-000-30-20-00-000-00 14707	2,529	0	0	0	0
10-2620-762-000-00-20-00-000-00 83649 Capital Replacement Equipment -	0	0	0	2,500	0
10-2620-762-000-10-20-00-000-00 14645	3,969	0	0	0	0
10-2620-762-000-30-20-00-000-00 14715	3,969	0	0	0	0
10-2620-810-000-00-17-00-000-00 16029 Permits - District	0	0	0	0	2,000
10-2620-810-000-00-20-00-000-00 00871 Permits - District	0	2,458	3,677	2,000	0
10-2620-810-000-10-20-00-000-00 14646	804	0	0	0	0
10-2620-810-000-30-20-00-000-00 14716	804	0	0	0	0
10-2630-412-000-00-00-00-000-00 12561 Snow Removal - District	18,754	15,582	8,192	15,000	0
10-2630-412-000-00-17-00-000-00 16030 Snow Removal - District	0	0	0	0	15,000
10-2630-414-000-00-17-00-000-00 16031 Landscape Services - District	0	0	0	0	60,000
10-2630-414-000-00-20-00-000-00 01546 Landscape Services - District	50,403	70,000	47,860	60,000	0
10-2640-430-000-00-17-00-000-00 16032 Miscellaneous Equip. Services -	0	0	0	0	60,000
10-2640-430-000-00-20-00-000-00 02664 Miscellaneous Equip. Services -	15,804	14,283	15,095	15,968	0
10-2650-430-000-00-17-00-000-00 16033 Vehicle Expense - District	0	0	0	0	3,500
10-2650-430-000-00-20-00-000-00 09867 Vehicle Expense - District	883	3,654	896	3,500	0
10-2650-626-000-00-17-00-000-00 16034 Fuel - Facilities Department	0	0	0	0	24,000
10-2650-626-000-00-20-00-000-00 75309 Fuel - Facilities Department	18,421	24,128	15,423	23,100	0
10-2650-751-000-00-00-00-000-00 14822 Facilities /Vehicle Operation &	0	9,108	0	0	0
10-2660-181-000-00-20-00-000-00 01435 SCHOOL POLICE SALARIES	15,141	13,123	12,871	21,212	0
10-2660-181-000-00-23-00-000-00 15651 SCHOOL POLICE SALARIES	0	0	0	0	22,440
10-2660-220-000-00-20-00-000-00 01722 SOCIALSECURITYCONTRIBUTIONS	1,291	1,163	1,155	1,315	0
10-2660-220-000-00-23-00-000-00 15652 SOCIALSECURITYCONTRIBUTIONS	0	0	0	0	1,717
10-2660-230-000-00-20-00-000-00 01726 RETIREMENTCONTRIBUTIONS	17	0	0	6,370	0
10-2660-230-000-00-23-00-000-00 15653 RETIREMENTCONTRIBUTIONS	0	0	0	0	7,309
10-2660-250-000-00-20-00-000-00 83768 UNEMPLOYMENTCOMPENSATION	153	719	697	102	0
10-2660-250-000-00-23-00-000-00 15654 UNEMPLOYMENTCOMPENSATION	0	0	0	0	275
10-2660-260-000-00-20-00-000-00 01733 WORKMEN'S COMPENSATION	140	89	111	117	0

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10 Fund 10					
10-2660-260-000-00-23-00-000-00 15655 WORKMEN'S COMPENSATION	0	0	0	0	123
10-2660-430-000-00-20-00-000-00 01406 Security Monitoring-District Wide	5,040	5,250	5,118	4,990	0
10-2660-430-000-00-23-00-000-00 15656 Security Monitoring-District Wide	0	0	0	0	5,300
10-2660-610-000-00-23-00-000-00 15657 School Police Supplies	0	0	0	0	2,400
10-2660-751-000-00-20-00-000-00 83490 School Police Supplies	225	457	225	250	0
10-2660-761-000-00-20-00-000-00 13519 Sch Police - Non-Capital / Equip	1,945	0	0	0	0
10-2661-181-000-30-01-00-000-00 04107 SECURITY GUARD SALARIES	38,453	39,919	41,636	40,320	0
10-2661-181-000-30-23-00-000-00 15659 SECURITY GUARD SALARIES	0	0	0	0	106,880
10-2661-220-000-30-01-00-000-00 04277 SOCIAL SECURITY CONTRIBUTIONS	2,942	3,054	3,185	3,376	0
10-2661-220-000-30-23-00-000-00 15660 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	8,176
10-2661-230-000-30-01-00-000-00 04281 RETIREMENT CONTRIBUTIONS	6,510	8,371	10,759	12,108	0
10-2661-230-000-30-23-00-000-00 15661 RETIREMENT CONTRIBUTIONS	0	0	0	0	34,811
10-2661-250-000-30-01-00-000-00 15922 UNEMPLOYMENT COMPENSATION	301	962	601	204	0
10-2661-250-000-30-23-00-000-00 15662 UNEMPLOYMENT COMPENSATION	0	0	0	0	825
10-2661-260-000-30-01-00-000-00 15923 WORKMENS COMPENSATION	247	236	255	222	0
10-2661-260-000-30-23-00-000-00 15663 WORKMENS COMPENSATION	0	0	0	0	681
10-2661-330-000-00-23-00-000-00 15648 Safety & Security - SRO	0	0	0	0	90,000
10-2661-348-000-00-23-00-000-00 15649 Raptor ID Badge Software Support	0	0	0	0	2,000
10-2661-610-000-00-23-00-000-00 15650 Raptor ID Badge System Supplies	0	0	0	0	500
10-2661-610-000-30-01-00-000-00 04156 School Security Supplies - Sr.	352	217	192	200	0
10-2690-329-000-00-00-00-000-00 15549 Maintenance/Cust. Substitutes	0	0	0	0	52,252
10-2711-110-000-00-11-00-000-00 01677 TRANSPORTATION SUPERVISOR SALARY	57,680	62,394	63,688	65,600	66,862
10-2711-111-000-00-11-00-000-00 01682 TRANSPORTATION SUPERVISOR ASSIST	39,386	6,998	0	0	0
10-2711-151-000-00-11-00-000-00 09919 TRANS SUPERVISOR CLERICAL SAL	6,816	41,539	52,177	48,809	88,809
10-2711-211-000-00-11-00-000-00 02605 MEDICAL INSURANCE	15,409	28,769	29,766	29,766	46,950
10-2711-212-000-00-11-00-000-00 02606 DENTAL INSURANCE	902	1,831	2,068	2,068	3,161
10-2711-213-000-00-11-00-000-00 02607 LIFE INSURANCE	315	367	367	316	571
10-2711-214-000-00-11-00-000-00 02662 INCOME PROTECTION INSURANCE	275	367	367	0	430
10-2711-215-000-00-11-00-000-00 02669 EYE CARE INSURANCE	108	227	227	227	429
10-2711-220-000-00-11-00-000-00 03788 SOCIAL SECURITY CONTRIBUTIONS	7,848	8,205	8,598	8,750	11,909
10-2711-230-000-00-11-00-000-00 03789 RETIREMENT CONTRIBUTIONS	17,587	22,777	29,940	34,357	50,702
10-2711-250-000-00-11-00-000-00 03790 UNEMPLOYMENT COMPENSATION	227	-24	-141	203	825
10-2711-260-000-00-11-00-000-00 03791 WORKMENS COMPENSATION	671	656	848	1,348	856
10-2711-310-000-00-11-00-000-00 15094 - Official/Admin Svcs -	0	9,361	0	0	0
10-2711-516-000-00-00-00-000-00 15093 - Student Transport. Fees AIU -	0	5,754	0	0	0
10-2711-580-000-00-11-00-000-00 00750 Transportation - Travel/Conf	167	754	1,225	400	500
10-2720-171-000-00-11-00-000-00 03156 DRIVERS SALARIES	862,433	984,125	1,112,586	881,041	1,139,288

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10 Fund 10					
10-2720-172-000-00-11-00-000-00 03409 DRIVERS SUB SALARIES	37,231	37,534	27,096	26,000	200,000
10-2720-191-000-00-11-00-000-00 01434 DRIVERS AIDES SALARIES	78,768	98,120	129,294	146,250	148,625
10-2720-192-000-00-11-00-000-00 03414 DRIVERS SUB AIDES SALARIES	6,319	9,028	1,426	0	0
10-2720-211-000-00-11-00-000-00 06507 MEDICAL INSURANCE	29,738	36,216	25,283	22,064	32,233
10-2720-213-000-00-11-00-000-00 06512 LIFE INSURANCE	2,131	1,899	1,709	1,734	2,886
10-2720-214-000-00-11-00-000-00 06513 INCOME PROTECTION INSURANCE	1,799	1,599	1,398	0	2,497
10-2720-215-000-00-11-00-000-00 06514 EYE CARE INSURANCE	24	0	0	0	0
10-2720-220-000-00-11-00-000-00 03792 SOCIAL SECURITY CONTRIBUTIONS	73,790	84,117	95,410	81,006	115,355
10-2720-230-000-00-11-00-000-00 03793 RETIREMENT CONTRIBUTIONS	154,243	231,097	312,997	317,918	491,127
10-2720-250-000-00-11-00-000-00 03794 UNEMPLOYMENT COMPENSATION	5,986	24,747	22,951	6,617	18,700
10-2720-260-000-00-11-00-000-00 03795 WORKMENS COMPENSATION	5,743	6,676	7,552	12,778	8,294
10-2740-173-000-00-11-00-000-00 03267 MECHANICS	147,915	153,866	153,869	131,040	158,625
10-2740-211-000-00-11-00-000-00 02593 MEDICAL INSURANCE	43,498	44,848	47,250	47,241	50,557
10-2740-212-000-00-11-00-000-00 02594 DENTAL INSURANCE	2,924	2,833	3,102	3,102	1,834
10-2740-213-000-00-11-00-000-00 02595 LIFE INSURANCE	209	203	209	210	209
10-2740-214-000-00-11-00-000-00 02599 INCOME PROTECTION INSURANCE	309	300	309	0	309
10-2740-215-000-00-11-00-000-00 02604 EYE CARE INSURANCE	421	410	421	420	0
10-2740-220-000-00-11-00-000-00 03796 SOCIAL SECURITY CONTRIBUTIONS	11,040	11,496	11,470	10,023	12,135
10-2740-230-000-00-11-00-000-00 03797 RETIREMENT CONTRIBUTIONS	25,042	31,313	39,760	39,351	51,664
10-2740-250-000-00-11-00-000-00 03798 UNEMPLOYMENT COMPENSATION	325	589	-40	306	825
10-2740-260-000-00-11-00-000-00 03799 WORKMENS COMPENSATION	855	909	954	720	872
10-2740-300-000-00-11-00-000-00 74963 Drug/Alcohol/Other Fees -	10,029	0	0	10,600	0
10-2740-330-000-00-11-00-000-00 15359 Student Transportation/Vehicle Sv	0	0	6,461	0	11,970
10-2740-430-000-00-11-00-000-00 00846 Contracted Services -	13,381	7,505	8,696	15,120	23,000
10-2740-516-000-00-00-00-000-00 14362 Spec. Ed. Transportation (PDE	0	381,433	284,298	120,000	0
10-2740-516-000-00-11-00-000-00 14463 Student Transportation/Vehicle Sv	683	0	0	0	170,000
10-2740-519-000-00-00-00-000-00 14363 Contracted Student Transportation	0	2,418	24,560	96,653	0
10-2740-519-000-00-11-00-000-00 16037 Contracted Student Transportation	0	0	0	0	5,000
10-2740-522-000-00-11-00-000-00 01685 Automobile Ins. - Transportation	41,082	41,006	43,621	49,552	45,069
10-2740-530-000-00-11-00-000-00 74964 Tech Software and Supplies	0	0	10,164	3,200	12,600
10-2740-580-000-00-00-00-000-00 14364 Travel / workshops -	0	7	0	1,000	0
10-2740-580-000-00-11-00-000-00 16038 Travel / workshops -	0	0	0	0	2,000
10-2740-610-000-00-11-00-000-00 00749 Transportation Parts, Tires,	183,245	197,640	185,556	149,586	163,600
10-2740-624-000-00-11-00-000-00 01460 Oils, Lubricants, Coolants -	16,031	9,153	16,215	20,252	24,193
10-2740-626-000-00-11-00-000-00 01459 Diesel Fuel @ \$2.69/Gal. -	325,144	290,075	241,058	159,150	181,610
10-2740-750-000-00-11-00-000-00 15129 Student Transportation/Vehicle Sv	0	0	1,554	1,100,000	0
10-2790-516-000-00-11-00-000-00 74965 Special Education Transportation	412,332	0	0	0	0

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10 Fund 10					
10-2835-610-000-00-20-00-000-00 09425 Highmark - Health & Wellness Grant	4,838	0	0	0	0
10-2840-110-000-00-15-00-000-00 09932 TECHNOLOGY ADMINISTRATION SALARY	89,844	70,595	78,098	80,538	0
10-2840-110-000-00-19-00-000-00 15735 TECHNOLOGY ADMINISTRATION SALARY	0	0	0	0	93,769
10-2840-116-000-00-19-00-000-00 TECHNOLOGY ADMINISTRATION SALARY	0	0	0	0	4,800
10-2840-141-000-00-15-00-000-00 04408 TECHNOLOGY TECH SALARIES	137,374	119,363	141,991	134,590	0
10-2840-141-000-00-19-00-000-00 15736 TECHNOLOGY TECH SALARIES	0	0	0	0	196,500
10-2840-151-000-00-15-00-000-00 13207 Technology Services -	45,439	46,174	47,647	48,809	0
10-2840-151-000-00-30-01-00-000-00 09920 TECHNOLOGY CLERICAL SALARY	0	367	0	0	0
10-2840-211-000-00-15-00-000-00 02568 MEDICAL INSURANCE	44,202	39,714	47,018	47,019	0
10-2840-211-000-00-19-00-000-00 15738 MEDICAL INSURANCE	0	0	0	0	16,744
10-2840-212-000-00-15-00-000-00 02570 DENTAL INSURANCE	3,114	2,767	3,012	3,013	0
10-2840-212-000-00-19-00-000-00 15739 DENTAL INSURANCE	0	0	0	0	3,069
10-2840-213-000-00-15-00-000-00 02579 LIFE INSURANCE	453	390	500	499	0
10-2840-213-000-00-19-00-000-00 15740 LIFE INSURANCE	0	0	0	0	561
10-2840-214-000-00-15-00-000-00 02581 INCOME PROTECTION INSURANCE	561	479	575	0	0
10-2840-214-000-00-19-00-000-00 15741 INCOME PROTECTION INSURANCE	0	0	0	0	599
10-2840-215-000-00-15-00-000-00 02586 EYE CARE INSURANCE	368	356	399	398	0
10-2840-215-000-00-19-00-000-00 15742 EYE CARE INSURANCE	0	0	0	0	462
10-2840-220-000-00-15-00-000-00 01734 SOCIAL SECURITY CONTRIBUTIONS	20,517	17,611	19,836	20,192	0
10-2840-220-000-00-19-00-000-00 15743 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	22,206
10-2840-220-000-00-30-01-00-000-00 03800 SOCIAL SECURITY CONTRIBUTIONS	0	28	0	0	0
10-2840-230-000-00-15-00-000-00 01735 RETIREMENT CONTRIBUTIONS	42,285	53,099	68,389	79,260	0
10-2840-230-000-00-19-00-000-00 15744 RETIREMENT CONTRIBUTIONS	0	0	0	0	94,541
10-2840-230-000-00-30-01-00-000-00 03801 RETIREMENT CONTRIBUTIONS	0	79	0	0	0
10-2840-250-000-00-15-00-000-00 83769 UNEMPLOYMENTCOMPENSATION	822	865	-103	610	0
10-2840-250-000-00-19-00-000-00 15745 UNEMPLOYMENTCOMPENSATION	0	0	0	0	1,650
10-2840-250-000-00-30-01-00-000-00 03802 UNEMPLOYMENT COMPENSATION	0	-3	0	0	0
10-2840-260-000-00-15-00-000-00 01736 WORKMENS COMPENSATION	1,900	1,396	1,955	2,875	0
10-2840-260-000-00-19-00-000-00 15746 WORKMENS COMPENSATION	0	0	0	0	1,596
10-2840-260-000-00-30-01-00-000-00 03803 WORKMENS COMPENSATION	0	2	0	0	0
10-2840-300-000-00-20-00-000-00 01494 Contracted Services - Technology	49,390	0	0	15,000	0
10-2840-310-000-00-20-00-000-00 15095 Technology Services -	0	11,040	0	0	0
10-2840-321-000-00-20-00-000-00 13152 Technology Clerical Substitutes	696	0	0	1,200	0
10-2840-330-000-00-19-00-000-00 15747 Contracted Services - Technology	0	0	0	0	15,000
10-2840-330-000-00-20-00-000-00 15360 Technology Services - Other	0	0	8,619	0	0
10-2840-348-000-00-19-00-000-00 15749 ProSoft Software Maintenance	0	0	0	0	17,427
10-2840-348-000-00-20-00-000-00 75365 ProSoft Software Maintenance	34,004	15,137	7,677	18,000	0

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10-2840-349-000-00-19-00-000-00 15750 Sapphire Software Maintenance	0	0	0	0	69,706
10-2840-349-000-00-20-00-000-00 14346 Sapphire Software Maintenance	0	65,596	67,651	69,706	0
10-2840-438-000-00-19-00-000-00 15751 Maintenance Agreements -	0	0	0	0	81,960
10-2840-438-000-00-20-00-000-00 12665 Maintenance Agreements -	36,834	35,357	65,040	37,300	0
10-2840-580-000-00-19-00-000-00 15752 Technology - Travel/Conf Expense	0	0	0	0	1,500
10-2840-580-000-00-20-00-000-00 01369 Technology - Travel/Conf Expense	3,848	4,519	3,619	1,500	0
10-2840-610-000-00-19-00-000-00 15753 Technology Supplies	0	0	0	0	1,500
10-2840-610-000-00-20-00-000-00 01354 Technology Supplies	909	922	1,198	1,250	0
10-2840-618-000-00-00-00-000-00 15145 Technology Services - Technology	0	0	399	0	0
10-2840-648-000-00-19-00-000-00 15754 Bess	0	0	0	0	310,780
10-2840-648-000-00-20-00-000-00 11575 Bess	245,065	149,566	197,110	313,250	0
10-2840-751-000-00-00-00-000-00 14808 Tech Services - New Equipment -	0	1,644	263,064	0	0
10-2840-758-000-00-19-00-000-00 15755 New Equipment	0	0	0	0	150,000
10-2840-758-000-00-20-00-000-00 11576 Wireless Labs/SAN Storage Device	113,419	0	0	0	0
10-2840-768-000-00-19-00-000-00 15756 Replacement Equip	0	0	0	0	10,000
10-2900-211-000-00-00-00-000-00 12320 MEDICAL INSURANCE	15,499	0	0	0	0
10-2900-212-000-00-00-00-000-00 12321 DENTAL INSURANCE	2,321	0	0	315	0
10-2900-214-000-00-00-00-000-00 12323 INCOME PROTECTION INSURANCE	72	0	0	0	0
10-2900-281-000-00-00-00-000-00 15148 Retirees' Benefits / OPEB Costs -	0	0	0	5,549	0
10-2900-282-000-00-00-00-000-00 12890 Retiree - OPEB Cost of Dental	51,049	0	0	0	0
10-2900-283-000-00-00-00-000-00 12893 Retiree - OPEB Cost of Life	432	-421	0	428	0
10-2900-285-000-00-00-00-000-00 12892 Retiree - OPEB Cost of Vision	8,952	-8,025	0	4,789	0
10-2900-290-000-00-00-00-000-00 83954 Retirement Incentive Payments	199,000	-172,370	0	0	0
10-2900-291-000-00-00-00-000-00 11212 Unused Sick Day Payout	5,838	-11,435	0	7,500	0
10-2900-595-000-00-00-00-000-00 12544 IU Operating Contribution	41,781	0	0	0	0
10-2910-212-000-00-00-00-000-00 15147 AIU#3 - Dental Insurance Premiums	0	0	43,993	35,704	0
10-2910-215-000-00-00-00-000-00 15096 AIU#3 Services - Vision Insurance	0	75	0	0	0
10-2910-215-210-00-00-00-000-00 12324 EYE CARE INSURANCE	136	0	0	0	0
10-2910-280-000-00-00-00-000-00 12819 Retiree - OPEB Cost of Health	942,451	963,986	599,767	0	0
10-2910-281-000-00-00-00-000-00 15097 AIU#3 Services - OPEB Cost of	0	0	96,694	566,296	0
10-2910-282-000-00-00-00-000-00 15098 AIU#3 Services - OPEB Cost of	0	0	66	394	0
10-2910-283-000-00-00-00-000-00 15099 AIU#3 Services - OPEB Cost of	0	0	403	395	0
10-2910-285-000-00-00-00-000-00 15100 AIU#3 Services - OPEB Cost of	0	0	6,332	5,107	0
10-2910-290-000-00-00-00-000-00 15101 AIU#3 Services - Other Employee	0	367,611	26,000	0	0
10-2910-291-000-00-00-00-000-00 15102 AIU#3 Services - Unused Sick Day	0	0	22,113	0	0
10-2910-595-000-00-00-00-000-00 00622 INTERMEDIATEUNITPAYMENTSBYWITHH	0	41,931	43,905	0	0
10-2990-899-000-00-00-00-000-00 15201 Pass-thru Funds TO IU#3	0	0	0	42,000	0

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10 Fund 10					
10-3200-610-000-00-00-00-000-00 14766 Student Activities - General	694	0	0	0	0
10-3210-133-000-00-22-00-000-00 16059 STUDENTCLUBSPONSORS&CHAPERONES	0	0	0	0	84,434
10-3210-133-000-10-02-00-000-00 83325 STUDENTCLUBSPONSORS&CHAPERONES	15	2,336	2,157	855	0
10-3210-133-000-10-04-00-000-00 83324 STUDENTCLUBSPONSORS&CHAPERONES	0	58	0	285	0
10-3210-133-000-10-06-00-000-00 83326 STUDENTCLUBSPONSORS&CHAPERONES	29	174	1,917	0	0
10-3210-133-000-10-08-00-000-00 84122 STUDENTCLUBSPONSORS&CHAPERONES	157	116	180	0	0
10-3210-133-000-10-10-00-000-00 84146 STUDENTCLUBSPONSORS&CHAPERONES	999	493	90	0	0
10-3210-133-000-20-03-00-000-00 82985 STUDENTCLUBSPONSORS&CHAP-OBLOCK	10,570	13,964	13,232	8,920	0
10-3210-133-000-30-01-00-000-00 82527 STUDENTCLUBSPONSORS&CHAPERONES	71,666	72,233	73,943	66,229	0
10-3210-147-000-20-03-00-000-00 83023 ATHLETICGAMEWORKERS	2,502	2,616	4,210	1	0
10-3210-147-000-30-01-00-000-00 82554 ATHLETICGAMEWORKERS	10,970	10,325	10,595	1	0
10-3210-220-000-00-22-00-000-00 16070 SOCIALSECURITYCONTRIBUTIONS	0	0	0	0	6,459
10-3210-220-000-10-02-00-000-00 04555 SOCIALSECURITYCONTRIBUTIONS	1	177	161	65	0
10-3210-220-000-10-04-00-000-00 82655 EMPLYR'SSHROFFICA	0	4	0	22	0
10-3210-220-000-10-06-00-000-00 82656 EMPLYR'SSHROFFICA	2	13	145	0	0
10-3210-220-000-10-08-00-000-00 84124 SOCIALSECURITYCONTRIBUTIONS	12	9	13	0	0
10-3210-220-000-10-10-00-000-00 04287 SOCIALSECURITYCONTRIBUTIONS	76	37	7	0	0
10-3210-220-000-20-03-00-000-00 04288 SOCIALSECURITYCONTRIBUTIONS	976	1,240	1,181	683	0
10-3210-220-000-30-01-00-000-00 03259 SOCIALSECURITYCONTRIBUTIONS	6,434	6,386	6,598	5,061	0
10-3210-230-000-00-22-00-000-00 16071 RETIREMENTCONTRIBUTIONS	0	0	0	0	27,500
10-3210-230-000-10-02-00-000-00 04556 RETIREMENTCONTRIBUTIONS	3	500	557	258	0
10-3210-230-000-10-04-00-000-00 82657 EMPLYR'SSHROFRETIR	0	12	0	86	0
10-3210-230-000-10-06-00-000-00 82658 EMPLYR'SSHROFRETIR	5	37	495	0	0
10-3210-230-000-10-08-00-000-00 84125 RETIREMENTCONTRIBUTIONS	27	25	47	0	0
10-3210-230-000-10-10-00-000-00 04557 RETIREMENTCONTRIBUTIONS	169	106	23	0	0
10-3210-230-000-20-03-00-000-00 04289 RETIREMENTCONTRIBUTIONS	2,193	3,514	4,073	2,679	0
10-3210-230-000-30-01-00-000-00 03264 RETIREMENTCONTRIBUTIONS	13,951	17,382	21,271	19,887	0
10-3210-250-000-00-22-00-000-00 16079 RETIREMENTCONTRIBUTIONS	0	0	0	0	4,328
10-3210-250-000-10-02-00-000-00 22140 PERSONALSERVICES-SALARIES	0	-21	-23	0	0
10-3210-250-000-10-04-00-000-00 12636 Student Activities - Unemployment	0	-1	0	0	0
10-3210-250-000-10-06-00-000-00 12637 Student Activities - Unemployment	0	1	-21	0	0
10-3210-250-000-10-08-00-000-00 12639 Student Activities - Unemployment	0	-1	-2	0	0
10-3210-250-000-10-10-00-000-00 22150 PERSONALSERVICES-SALARIES	1	-4	-1	0	0
10-3210-250-000-20-03-00-000-00 15972 COACHSALARY	82	-67	-116	0	0
10-3210-250-000-30-01-00-000-00 15982 PRDISTRIBUTION	77	-29	72	0	0
10-3210-260-000-00-22-00-000-00 16080 School Sponsored Athletics -	0	0	0	0	464
10-3210-260-000-10-02-00-000-00 22141 PERSONALSERVICES-SALARIES	0	13	-1	6	0

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10 Fund 10					
10-3210-260-000-10-04-00-000-00 12360 WORKMEN'S COMPENSATION	0	0	0	2	0
10-3210-260-000-10-06-00-000-00 12361 WORKMEN'S COMPENSATION	0	1	0	0	0
10-3210-260-000-10-08-00-000-00 84126 WORKMEN'S COMPENSATION	1	1	0	0	0
10-3210-260-000-10-10-00-000-00 22151 PERSONALSERVICES-SALARIES	6	3	0	0	0
10-3210-260-000-20-03-00-000-00 15973 WORKMEN'S COMPENSATION	108	97	66	49	0
10-3210-260-000-30-01-00-000-00 15983 PRDISTRIBUTION	345	497	298	367	0
10-3210-580-000-30-01-00-000-00 75281 Student - Travel/Conf Expense	4,421	8,502	9,759	5,030	10,000
10-3250-110-000-00-15-00-000-00 13203 School Sponsored Athletics -	102,078	104,120	106,202	109,385	0
10-3250-110-000-00-22-00-000-00 15774 School Sponsored Athletics -	0	0	0	0	111,489
10-3250-111-000-00-15-00-000-00 13204 School Sponsored Athletics -	18,405	18,773	26,790	19,916	0
10-3250-111-000-00-22-00-000-00 15775 School Sponsored Athletics -	0	0	0	0	20,299
10-3250-116-000-00-15-00-000-00 13268 School Sponsored Athletics -	0	2,300	2,400	0	0
10-3250-130-000-20-03-00-550-00 12988 AEO Boys Basketball Officials	1,080	700	1,200	0	0
10-3250-130-000-20-03-00-551-00 12992 AEO Girls Basketball Officials	960	900	840	0	0
10-3250-130-000-20-03-00-552-00 12995 AEO Football Officials	1,295	1,085	1,400	0	0
10-3250-130-000-20-03-00-553-00 12999 AEO Boys Track Officials	100	113	55	0	0
10-3250-130-000-20-03-00-554-00 13002 AEO Girls Track Officials	100	113	155	0	0
10-3250-130-000-20-03-00-555-00 13005 AEO Girls Volleyball Officials	360	315	450	0	0
10-3250-130-000-20-03-00-557-00 13011 AEO Boys Soccer Officials	1,265	925	815	0	0
10-3250-130-000-20-03-00-558-00 13014 AEO Girls Soccer Officials	760	1,025	815	0	0
10-3250-130-000-20-03-00-562-00 13023 AEO Softball Officials	585	605	565	0	0
10-3250-130-000-20-03-00-568-00 13131 AEO Wrestling Officials	235	188	188	0	0
10-3250-130-000-20-22-00-550-00 15777 AEO Boys Basketball Officials	0	0	0	0	960
10-3250-130-000-20-22-00-551-00 15778 AEO Girls Basketball Officials	0	0	0	0	960
10-3250-130-000-20-22-00-552-00 15779 AEO Football Officials	0	0	0	0	1,260
10-3250-130-000-20-22-00-553-00 15780 AEO Boys Track Officials	0	0	0	0	155
10-3250-130-000-20-22-00-554-00 15781 AEO Girls Track Officials	0	0	0	0	155
10-3250-130-000-20-22-00-555-00 15782 AEO Girls Volleyball Officials	0	0	0	0	360
10-3250-130-000-20-22-00-557-00 15783 AEO Boys Soccer Officials	0	0	0	0	700
10-3250-130-000-20-22-00-558-00 15784 AEO Girls Soccer Officials	0	0	0	0	700
10-3250-130-000-20-22-00-562-00 15785 AEO Softball Officials	0	0	0	0	800
10-3250-130-000-20-22-00-568-00 15786 AEO Wrestling Officials	0	0	0	0	250
10-3250-130-000-30-01-00-550-00 13029 Sr. High Boys Basketball Officials	4,795	3,870	4,225	0	0
10-3250-130-000-30-01-00-551-00 13032 Sr. High Girls Basketball	3,590	3,595	3,803	0	0
10-3250-130-000-30-01-00-552-00 13037 Sr. High Football Officials	3,545	3,845	3,895	0	0
10-3250-130-000-30-01-00-553-00 13055 Sr. High Boys Track Officials	115	110	128	0	0
10-3250-130-000-30-01-00-554-00 13058 Sr. High Girls Track Officials	115	110	180	0	0

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10 Fund 10					
10-3250-130-000-30-01-00-555-00 13064 Sr. High Girls Volleyball	1,077	1,208	1,120	0	0
10-3250-130-000-30-01-00-556-00 13133 Sr. High Boys Volleyball Officials	947	1,253	980	0	0
10-3250-130-000-30-01-00-557-00 13070 Sr. High Boys Soccer Officials	1,525	1,665	2,470	0	0
10-3250-130-000-30-01-00-558-00 13073 Sr. High Girls Soccer Officials	1,660	1,705	1,940	0	0
10-3250-130-000-30-01-00-560-00 13487 Sr. High Cheerleaders Officials	150	368	150	0	0
10-3250-130-000-30-01-00-561-00 13045 Sr. High Baseball Officials	1,985	2,190	2,385	0	0
10-3250-130-000-30-01-00-562-00 13026 Sr. High Softball Officials	2,110	1,670	1,495	0	0
10-3250-130-000-30-01-00-565-00 13049 Sr. High Swimming Officials	1,560	1,560	1,560	0	0
10-3250-130-000-30-01-00-568-00 13136 Sr. High Wrestling Officials	300	338	263	0	0
10-3250-130-000-30-01-00-569-00 14912 Sr. High Boys Lacrosse Officials	0	0	2,175	0	0
10-3250-130-000-30-01-33-550-00 13082 9th Grade Boys Basketball	700	735	630	0	0
10-3250-130-000-30-01-33-552-00 13086 9th Grade Football Officials	800	560	0	0	0
10-3250-130-000-30-01-33-555-00 13090 9th Grade Girls Volleyball	405	315	0	0	0
10-3250-130-000-30-01-33-561-00 13021 9th Grade Baseball Officials	605	545	625	0	0
10-3250-130-000-30-22-00-550-00 15787 Sr. High Boys Basketball Officials	0	0	0	0	4,105
10-3250-130-000-30-22-00-551-00 15788 Sr. High Girls Basketball	0	0	0	0	4,100
10-3250-130-000-30-22-00-552-00 15789 Sr. High Football Officials	0	0	0	0	4,150
10-3250-130-000-30-22-00-553-00 15790 Sr. High Boys Track Officials	0	0	0	0	180
10-3250-130-000-30-22-00-554-00 15791 Sr. High Girls Track Officials	0	0	0	0	180
10-3250-130-000-30-22-00-555-00 15792 Sr. High Girls Volleyball	0	0	0	0	1,275
10-3250-130-000-30-22-00-556-00 15793 Sr. High Boys Volleyball Officials	0	0	0	0	1,265
10-3250-130-000-30-22-00-557-00 15794 Sr. High Boys Soccer Officials	0	0	0	0	2,760
10-3250-130-000-30-22-00-558-00 15795 Sr. High Girls Soccer Officials	0	0	0	0	276
10-3250-130-000-30-22-00-560-00 15796 Sr. High Cheerleaders Officials	0	0	0	0	150
10-3250-130-000-30-22-00-561-00 15797 Sr. High Baseball Officials	0	0	0	0	2,400
10-3250-130-000-30-22-00-562-00 15798 Sr. High Softball Officials	0	0	0	0	1,900
10-3250-130-000-30-22-00-565-00 15799 Sr. High Swimming Officials	0	0	0	0	1,608
10-3250-130-000-30-22-00-568-00 15809 Sr. High Wrestling Officials	0	0	0	0	300
10-3250-130-000-30-22-00-569-00 15819 Sr. High Boys Lacrosse Officials	0	0	0	0	4,000
10-3250-130-000-30-22-00-570-00 15820 Sr. High Girls Lacrosse Officials	0	0	0	0	4,000
10-3250-130-000-30-22-33-550-00 15821 9th Grade Boys Basketball	0	0	0	0	840
10-3250-130-000-30-22-33-555-00 15823 9th Grade Girls Volleyball	0	0	0	0	450
10-3250-130-000-30-22-33-561-00 15824 9th Grade Baseball Officials	0	0	0	0	720
10-3250-134-000-20-03-00-000-00 82986 ATHLETICCOACHES-OBLOCK	55,097	58,756	59,071	57,335	0
10-3250-134-000-30-01-00-000-00 82528 ATHLETICCOACHESSENIORHS	201,610	198,371	225,331	240,431	0
10-3250-134-000-30-22-00-000-00 15826 ATHLETICCOACHESSENIORHS	0	0	0	0	304,304
10-3250-199-000-00-20-00-000-00 11033 ATHLETIC ADMIN HEALTH CARE BUYOUT	4,800	100	0	2,400	0

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10 Fund 10					
10-3250-211-000-00-15-00-000-00 12362 MEDICAL INSURANCE	16,343	15,363	15,728	15,728	0
10-3250-211-000-00-22-00-000-00 15827 MEDICAL INSURANCE	0	0	0	0	16,400
10-3250-212-000-00-15-00-000-00 12363 DENTAL INSURANCE	1,093	1,093	1,293	1,293	0
10-3250-212-000-00-22-00-000-00 15828 DENTAL INSURANCE	0	0	0	0	1,317
10-3250-213-000-00-15-00-000-00 12364 LIFE INSURANCE	319	319	319	319	0
10-3250-213-000-00-22-00-000-00 15829 LIFE INSURANCE	0	0	0	0	319
10-3250-214-000-00-15-00-000-00 12366 INCOME PROTECTION INSURANCE	269	269	269	0	0
10-3250-214-000-00-22-00-000-00 15830 INCOME PROTECTION INSURANCE	0	0	0	0	269
10-3250-215-000-00-15-00-000-00 12368 EYE CARE INSURANCE	87	87	87	87	0
10-3250-215-000-00-22-00-000-00 15831 EYE CARE INSURANCE	0	0	0	0	179
10-3250-220-000-00-15-00-000-00 13217 School Sponsored Athletics - Soc.	9,150	9,367	9,662	9,891	0
10-3250-220-000-00-20-00-000-00 11034 SOCIAL SECURITY CONTRIBUTIONS	368	8	0	184	0
10-3250-220-000-00-22-00-000-00 15832 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	10,082
10-3250-220-000-20-03-00-000-00 82987 SOCIALSECURITYCONTRIBUTIONS	4,183	4,458	4,465	4,384	0
10-3250-220-000-30-01-00-000-00 03804 SOCIAL SECURITY CONTRIBUTIONS	15,394	15,140	17,189	18,231	0
10-3250-220-000-30-22-00-000-00 15839 SOCIAL SECURITY CONTRIBUTIONS	0	0	0	0	23,279
10-3250-230-000-00-15-00-000-00 13211 School Sponsored Athletics -	20,398	26,299	32,439	39,009	0
10-3250-230-000-00-20-00-000-00 12740 School Sponsored Athletics -	0	0	0	721	0
10-3250-230-000-00-22-00-000-00 15840 School Sponsored Athletics -	0	0	0	0	42,923
10-3250-230-000-20-03-00-000-00 82988 RETIREMENTCONTRIBUTIONS	9,328	12,574	15,264	17,217	0
10-3250-230-000-30-01-00-000-00 03805 RETIREMENT CONTRIBUTIONS	29,717	38,264	54,392	71,554	0
10-3250-230-000-30-22-00-000-00 15842 RETIREMENT CONTRIBUTIONS	0	0	0	0	99,112
10-3250-250-000-00-15-00-000-00 13223 School Sponsored Athletics -	826	-508	-727	102	0
10-3250-250-000-00-20-00-000-00 13269 School Sponsored Athletics -	39	-1	0	26	0
10-3250-250-000-00-22-00-000-00 15843 School Sponsored Athletics -	0	0	0	0	550
10-3250-250-000-20-03-00-000-00 75889 UNEMPLOYMENTCOMPENSATION	560	688	112	62	0
10-3250-250-000-30-01-00-000-00 03806 UNEMPLOYMENT COMPENSATION	405	6,221	6,269	0	0
10-3250-250-000-30-22-00-000-00 15850 UNEMPLOYMENT COMPENSATION	0	0	0	0	15,686
10-3250-260-000-00-15-00-000-00 13229 School Sponsored Athletics -	1,077	740	903	874	0
10-3250-260-000-00-20-00-000-00 11035 WORKMENS COMPENSATION	60	1	0	13	0
10-3250-260-000-00-22-00-000-00 15851 WORKMENS COMPENSATION	0	0	0	0	725
10-3250-260-000-20-03-00-000-00 82989 WORKMEN'SCOMPENSATION	387	347	484	399	0
10-3250-260-000-30-01-00-000-00 03807 WORKMENS COMPENSATION	1,463	1,173	1,646	1,300	0
10-3250-260-000-30-22-00-000-00 15853 WORKMENS COMPENSATION	0	0	0	0	1,674
10-3250-330-000-00-20-00-000-00 13077 Sr. High Athletic Trainer Expenses	0	0	0	67,500	0
10-3250-330-000-00-22-00-000-00 15854 Sr. High Athletic Trainer Expenses	0	0	0	0	67,500
10-3250-330-000-20-03-00-573-00 13488 AEO Athletic Trainer Expenses	1,700	2,500	2,500	0	0

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10-3250-330-000-20-22-00-573-00 15856 AEO Athletic Trainer Expenses	0	0	0	0	2,500
10-3250-330-000-30-01-00-573-00 13127 Sr. High Trainer Expenses	57,012	61,136	56,777	7,000	0
10-3250-330-001-00-22-00-000-00 15855 Sr. High Trainer - Supplies	0	0	0	0	6,000
10-3250-330-001-20-03-00-573-00 13285 AEO Athletic Trainer Supplies	2,647	2,089	969	2,000	0
10-3250-330-001-20-22-00-573-00 15857 AEO Athletic Trainer Supplies	0	0	0	0	700
10-3250-330-001-30-01-00-573-00 13128 Sr. High Trainer Supplies	7,298	6,371	6,743	400	0
10-3250-432-000-20-03-00-552-00 12997 AEO Football Reconditioning	3,077	3,954	2,584	0	0
10-3250-432-000-20-22-00-552-00 15869 AEO Football Reconditioning	0	0	0	0	5,000
10-3250-432-000-30-01-00-552-00 13039 Sr. High Football Reconditioning	10,275	8,129	14,756	0	0
10-3250-432-000-30-01-00-562-00 13047 Sr. High Softball Reconditioning	85	0	83	0	0
10-3250-432-000-30-01-33-552-00 13088 9th Grade Football Reconditioning	5,000	1,757	0	0	0
10-3250-432-000-30-22-00-552-00 15870 Sr. High Football Reconditioning	0	0	0	0	15,000
10-3250-529-000-00-20-00-574-00 13120 Athletic Accident Insurance	10,830	15,000	15,000	15,000	0
10-3250-529-000-00-22-00-574-00 15873 Athletic Accident Insurance	0	0	0	0	15,000
10-3250-580-000-00-00-00-000-00 12930 School Sponsored Athletics -	0	295	314	1,750	0
10-3250-580-000-00-20-00-575-00 13413 School Sponsored Athletics -	1,040	1,652	1,490	0	0
10-3250-580-000-00-22-00-000-00 15879 School Sponsored Athletics -	0	0	0	0	1,250
10-3250-580-000-30-01-01-564-00 13286 Sr. High Rifle - Midway Found.	2,308	0	0	0	0
10-3250-610-000-20-03-00-000-00 12929 AEO Athletic Dept. Expenses	100	0	0	167,500	0
10-3250-610-000-20-03-00-550-00 12990 AEO Boys Basketball Expenses	250	490	0	0	0
10-3250-610-000-20-03-00-551-00 12993 AEO Girls Basketball Expenses	250	250	200	0	0
10-3250-610-000-20-03-00-552-00 12996 AEO Football Expenses	1,031	1,272	991	0	0
10-3250-610-000-20-03-00-553-00 13000 AEO Boys Track Expenses	100	-15	170	0	0
10-3250-610-000-20-03-00-554-00 13003 AEO Girls Track Expenses	100	105	380	0	0
10-3250-610-000-20-03-00-555-00 13006 AEO Girls Volleyball Expenses	315	140	475	0	0
10-3250-610-000-20-03-00-557-00 13012 AEO Boys Soccer Expenses	0	0	190	0	0
10-3250-610-000-20-03-00-558-00 13015 AEO Girls Soccer Expenses	0	0	190	0	0
10-3250-610-000-20-03-00-559-00 13017 AEO Cross Country Expenses	290	245	320	0	0
10-3250-610-000-20-03-00-571-00 13126 AEO Athletic Dept. Expenses	1,326	4,826	543	0	0
10-3250-610-000-20-22-00-000-00 15881 AEO Athletic Dept. Expenses	0	0	0	0	968
10-3250-610-000-20-22-00-550-00 15882 AEO Boys Basketball Expenses	0	0	0	0	300
10-3250-610-000-20-22-00-551-00 15883 AEO Girls Basketball Expenses	0	0	0	0	300
10-3250-610-000-20-22-00-552-00 15884 AEO Football Expenses	0	0	0	0	850
10-3250-610-000-20-22-00-553-00 15885 AEO Boys Track Expenses	0	0	0	0	295
10-3250-610-000-20-22-00-554-00 15886 AEO Girls Track Expenses	0	0	0	0	295
10-3250-610-000-20-22-00-555-00 15887 AEO Girls Volleyball Expenses	0	0	0	0	525
10-3250-610-000-20-22-00-557-00 15888 AEO Boys Soccer Expenses	0	0	0	0	190

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10 Fund 10					
10-3250-610-000-20-22-00-558-00 15889 AEO Girls Soccer Expenses	0	0	0	0	190
10-3250-610-000-20-22-00-559-00 15890 AEO Cross Country Expenses	0	0	0	0	400
10-3250-610-000-30-01-00-550-00 13030 Sr. High Boys Basketball Expenses	288	300	773	0	0
10-3250-610-000-30-01-00-551-00 13033 Sr. High Girls Basketball Expenses	318	210	432	0	0
10-3250-610-000-30-01-00-552-00 13038 Sr. High Football Expenses	6,050	6,263	6,025	0	0
10-3250-610-000-30-01-00-553-00 13056 Sr. High Boys Track Expenses	559	605	534	0	0
10-3250-610-000-30-01-00-554-00 13059 Sr. High Girls Track Expenses	691	485	533	0	0
10-3250-610-000-30-01-00-555-00 13065 Sr. High Girls Volleyball Expenses	1,310	910	910	0	0
10-3250-610-000-30-01-00-556-00 13068 Sr. High Boys Volleyball Expenses	650	915	1,090	0	0
10-3250-610-000-30-01-00-557-00 13071 Sr. High Boys Soccer Expenses	30	30	0	0	0
10-3250-610-000-30-01-00-558-00 13074 Sr. High Girls Soccer Expenses	135	445	150	0	0
10-3250-610-000-30-01-00-559-00 13035 Sr. High Cross Country Expenses	1,090	613	659	0	0
10-3250-610-000-30-01-00-561-00 13046 Sr. High Baseball Expenses	5,973	4,747	5,653	0	0
10-3250-610-000-30-01-00-562-00 13027 Sr. High Softball Expenses	5,450	1,062	4,217	0	0
10-3250-610-000-30-01-00-563-00 13041 Sr. High Golf Expenses	2,031	1,850	1,850	0	0
10-3250-610-000-30-01-00-564-00 13043 Sr. High Rifle Expenses	89	46	30	0	0
10-3250-610-000-30-01-00-566-00 13051 Sr. High Boys Tennis Expenses	412	279	112	0	0
10-3250-610-000-30-01-00-567-00 13053 Sr. High Girls Tennis Expenses	167	83	213	0	0
10-3250-610-000-30-01-00-568-00 13135 Sr. High Wrestling Expenses	1,370	1,660	1,565	0	0
10-3250-610-000-30-01-00-569-00 13096 Sr. High Bowling Expenses	1,387	2,975	1,611	0	0
10-3250-610-000-30-01-00-572-00 13123 Sr. High Athletic Dept. Expenses	25,614	25,936	26,982	0	0
10-3250-610-000-30-01-33-552-00 13087 9th Grade Football Expenses	630	510	0	0	0
10-3250-610-000-30-01-33-555-00 13091 9th Grade Girls Volleyball	510	160	475	0	0
10-3250-610-000-30-22-00-550-00 15892 Sr. High Boys Basketball Expenses	0	0	0	0	600
10-3250-610-000-30-22-00-551-00 15893 Sr. High Girls Basketball Expenses	0	0	0	0	600
10-3250-610-000-30-22-00-552-00 15894 Sr. High Football Expenses	0	0	0	0	6,120
10-3250-610-000-30-22-00-553-00 15895 Sr. High Boys Track Expenses	0	0	0	0	630
10-3250-610-000-30-22-00-554-00 15896 Sr. High Girls Track Expenses	0	0	0	0	630
10-3250-610-000-30-22-00-555-00 15897 Sr. High Girls Volleyball Expenses	0	0	0	0	1,525
10-3250-610-000-30-22-00-556-00 15898 Sr. High Boys Volleyball Expenses	0	0	0	0	1,275
10-3250-610-000-30-22-00-557-00 15899 Sr. High Boys Soccer Expenses	0	0	0	0	660
10-3250-610-000-30-22-00-558-00 15900 Sr. High Girls Soccer Expenses	0	0	0	0	660
10-3250-610-000-30-22-00-559-00 15901 Sr. High Cross Country Expenses	0	0	0	0	700
10-3250-610-000-30-22-00-561-00 15902 Sr. High Baseball Expenses	0	0	0	0	6,000
10-3250-610-000-30-22-00-562-00 15903 Sr. High Softball Expenses	0	0	0	0	6,000
10-3250-610-000-30-22-00-563-00 15904 Sr. High Golf Expenses	0	0	0	0	1,850
10-3250-610-000-30-22-00-564-00 15905 Sr. High Rifle Expenses	0	0	0	0	250

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10 Fund 10					
10-3250-610-000-30-22-00-566-00 15906 Sr. High Boys Tennis Expenses	0	0	0	0	250
10-3250-610-000-30-22-00-567-00 15907 Sr. High Girls Tennis Expenses	0	0	0	0	250
10-3250-610-000-30-22-00-568-00 15908 Sr. High Wrestling Expenses	0	0	0	0	1,300
10-3250-610-000-30-22-00-569-00 15909 Sr. High Bowling Expenses	0	0	0	0	2,500
10-3250-610-000-30-22-00-572-00 15910 Sr. High Athletic Dept. Expenses	0	0	0	0	22,415
10-3250-610-000-30-22-33-555-00 15911 9th Grade Girls Volleyball	0	0	0	0	700
10-3250-761-000-20-03-00-550-00 12989 AEO Boys Basketball Equipment	303	256	-489	0	0
10-3250-761-000-20-03-00-551-00 12991 AEO Girls Basketball Equipment	303	256	261	0	0
10-3250-761-000-20-03-00-552-00 12994 AEO Football Equipment	2,316	1,928	1,413	0	0
10-3250-761-000-20-03-00-553-00 12998 AEO Boys Track Equipment	711	46	135	0	0
10-3250-761-000-20-03-00-554-00 13001 AEO Girls Track Equipment	710	18	135	0	0
10-3250-761-000-20-03-00-555-00 13004 AEO Girls Volleyball Equipment	1,348	266	217	0	0
10-3250-761-000-20-03-00-557-00 13010 AEO Boys Soccer Equipment	756	425	439	0	0
10-3250-761-000-20-03-00-558-00 13013 AEO Girls Soccer Equipment	432	427	411	0	0
10-3250-761-000-20-03-00-559-00 13018 AEO Cross Country Equipment	733	613	0	0	0
10-3250-761-000-20-03-00-562-00 13022 AEO Softball Equipment	289	147	156	0	0
10-3250-761-000-20-03-00-568-00 13129 AEO Wrestling Equipment	1,317	661	698	0	0
10-3250-761-000-20-22-00-550-00 15912 AEO Boys Basketball Equipment	0	0	0	0	1,550
10-3250-761-000-20-22-00-551-00 15913 AEO Girls Basketball Equipment	0	0	0	0	280
10-3250-761-000-20-22-00-552-00 15914 AEO Football Equipment	0	0	0	0	4,450
10-3250-761-000-20-22-00-553-00 15915 AEO Boys Track Equipment	0	0	0	0	38
10-3250-761-000-20-22-00-554-00 15916 AEO Girls Track Equipment	0	0	0	0	38
10-3250-761-000-20-22-00-555-00 15917 AEO Girls Volleyball Equipment	0	0	0	0	426
10-3250-761-000-20-22-00-557-00 15918 AEO Boys Soccer Equipment	0	0	0	0	908
10-3250-761-000-20-22-00-558-00 15919 AEO Girls Soccer Equipment	0	0	0	0	918
10-3250-761-000-20-22-00-559-00 15920 AEO Cross Country Equipment	0	0	0	0	38
10-3250-761-000-20-22-00-562-00 15921 AEO Softball Equipment	0	0	0	0	213
10-3250-761-000-20-22-00-568-00 15929 AEO Wrestling Equipment	0	0	0	0	675
10-3250-761-000-30-01-00-550-00 13028 Sr. High Boys Basketball Equipment	371	292	3,838	0	0
10-3250-761-000-30-01-00-551-00 13031 Sr. High Girls Basketball	302	526	4,120	0	0
10-3250-761-000-30-01-00-552-00 13036 Sr. High Football Equipment	14,200	10,830	5,802	0	0
10-3250-761-000-30-01-00-553-00 13054 Sr. High Boys Track Equipment	4,920	1,230	510	0	0
10-3250-761-000-30-01-00-554-00 13057 Sr. High Girls Track Equipment	4,768	1,230	510	0	0
10-3250-761-000-30-01-00-555-00 13063 Sr. High Girls Volleyball	732	1,112	1,567	0	0
10-3250-761-000-30-01-00-556-00 13132 Sr. High Boys Volleyball Equipment	869	632	3,621	0	0
10-3250-761-000-30-01-00-557-00 13069 Sr. High Boys Soccer Equipment	1,177	1,103	1,218	0	0
10-3250-761-000-30-01-00-558-00 13072 Sr. High Girls Soccer Equipment	1,187	1,779	1,660	0	0

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10 Fund 10					
10-3250-761-000-30-01-00-559-00 13034 Sr. High Cross Country Equipment	631	5,267	925	0	0
10-3250-761-000-30-01-00-560-00 13075 Sr. High Cheerleaders Equipment	4,199	660	-528	0	0
10-3250-761-000-30-01-00-561-00 13025 Sr. High Baseball Equipment	1,926	7,844	6,568	0	0
10-3250-761-000-30-01-00-562-00 13044 Sr. High Softball Equipment	1,467	6,352	862	0	0
10-3250-761-000-30-01-00-563-00 13040 Sr. High Golf Equipment	1,701	2,435	716	0	0
10-3250-761-000-30-01-00-564-00 13042 Sr. High Rifle Equipment	2,658	2,030	2,720	0	0
10-3250-761-000-30-01-00-565-00 13048 Sr. High Swimming Equipment	3,154	4,619	1,750	0	0
10-3250-761-000-30-01-00-566-00 13050 Sr. High Boys Tennis Equipment	113	259	258	0	0
10-3250-761-000-30-01-00-567-00 13052 Sr. High Girls Tennis Equipment	1,242	258	229	0	0
10-3250-761-000-30-01-00-568-00 13134 Sr. High Wrestling Equipment	1,176	959	165	0	0
10-3250-761-000-30-01-00-572-00 13122 Sr. High Athletic Dept. Equipment	1,659	1,780	1,587	0	0
10-3250-761-000-30-01-33-550-00 13081 9th Grade Boys Basketball	54	51	52	0	0
10-3250-761-000-30-01-33-551-00 13083 9th Grade Girls Basketball	84	0	0	0	0
10-3250-761-000-30-01-33-552-00 13085 9th Grade Football Equipment	1,201	595	190	0	0
10-3250-761-000-30-01-33-555-00 13089 9th Grade Girls Volleyball	274	326	367	0	0
10-3250-761-000-30-01-33-561-00 13020 9th Grade Baseball Equipment	907	791	750	0	0
10-3250-761-000-30-22-00-550-00 15930 Sr. High Boys Basketball Equipment	0	0	0	0	500
10-3250-761-000-30-22-00-551-00 15931 Sr. High Girls Basketball	0	0	0	0	400
10-3250-761-000-30-22-00-552-00 15932 Sr. High Football Equipment	0	0	0	0	10,000
10-3250-761-000-30-22-00-553-00 15933 Sr. High Boys Track Equipment	0	0	0	0	750
10-3250-761-000-30-22-00-554-00 15934 Sr. High Girls Track Equipment	0	0	0	0	750
10-3250-761-000-30-22-00-555-00 15935 Sr. High Girls Volleyball	0	0	0	0	525
10-3250-761-000-30-22-00-556-00 15936 Sr. High Boys Volleyball Equipment	0	0	0	0	750
10-3250-761-000-30-22-00-557-00 15937 Sr. High Boys Soccer Equipment	0	0	0	0	2,100
10-3250-761-000-30-22-00-558-00 15938 Sr. High Girls Soccer Equipment	0	0	0	0	2,100
10-3250-761-000-30-22-00-559-00 15939 Sr. High Cross Country Equipment	0	0	0	0	1,000
10-3250-761-000-30-22-00-560-00 15949 Sr. High Cheerleaders Equipment	0	0	0	0	500
10-3250-761-000-30-22-00-561-00 15950 Sr. High Baseball Equipment	0	0	0	0	6,000
10-3250-761-000-30-22-00-562-00 15951 Sr. High Softball Equipment	0	0	0	0	525
10-3250-761-000-30-22-00-563-00 15952 Sr. High Golf Equipment	0	0	0	0	1,100
10-3250-761-000-30-22-00-564-00 15953 Sr. High Rifle Equipment	0	0	0	0	2,500
10-3250-761-000-30-22-00-565-00 15954 Sr. High Swimming Equipment	0	0	0	0	1,850
10-3250-761-000-30-22-00-566-00 15955 Sr. High Boys Tennis Equipment	0	0	0	0	300
10-3250-761-000-30-22-00-567-00 15956 Sr. High Girls Tennis Equipment	0	0	0	0	300
10-3250-761-000-30-22-00-568-00 15957 Sr. High Wrestling Equipment	0	0	0	0	300
10-3250-761-000-30-22-00-572-00 15958 Sr. High Athletic Dept. Equipment	0	0	0	0	10,185
10-3250-761-000-30-22-33-550-00 15959 9th Grade Boys Basketball	0	0	0	0	53

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10 Fund 10					
10-3250-761-000-30-22-33-555-00 15961 9th Grade Girls Volleyball	0	0	0	0	300
10-3250-761-000-30-22-33-561-00 15962 9th Grade Baseball Equipment	0	0	0	0	852
10-3250-810-000-20-03-00-568-00 13130 AEO Wrestling Expenses	1,150	1,400	11,373	0	0
10-3250-810-000-20-22-00-568-00 15963 AEO Wrestling Expenses	0	0	0	0	1,000
10-3250-810-000-30-01-00-572-00 13121 Sr. High Athletic Dept. Dues	2,346	3,408	2,700	0	0
10-3250-810-000-30-22-00-572-00 15964 Sr. High Athletic Dept. Dues	0	0	0	0	1,795
10-3250-891-000-30-01-00-570-00 13108 Sr. High Club Ice Hockey -	6,000	6,000	8,000	6,000	0
10-3250-891-000-30-22-00-570-00 15965 Sr. High Club Ice Hockey -	0	0	0	0	8,000
10-3300-310-000-00-20-00-000-00 00817 Community Services - Crossing	31,766	32,043	37,882	40,000	0
10-3300-330-000-00-23-00-000-00 Community Services - Crossing	0	0	0	0	45,000
10-3310-137-000-00-00-00-000-00 82530 COMMUNITY RECREATION - SALARIES	4,294	4,872	3,906	5,488	5,488
10-3310-220-000-00-00-00-000-00 00653 SOCIALSECURITYCONTRIBUTIONS	328	372	298	840	420
10-3310-230-000-00-00-00-000-00 00654 RETIREMENTCONTRIBUTIONS	150	333	272	1,648	1,787
10-3310-250-000-00-00-00-000-00 00656 UNEMPLOYMNETCOMPENSATION	36	18	43	0	275
10-3310-260-000-00-00-00-000-00 00657 WORKMENS COMPENSATION	23	29	0	30	30
10-3310-610-000-00-20-00-000-00 09869 Playground Supplies	0	0	0	200	0
10-3320-116-000-30-01-00-000-00 14895 Air Force JROTC Program - Health	0	0	0	0	9,600
10-3320-121-000-30-01-00-000-00 10806 ROTC - SALARIES	215,294	157,137	167,499	134,551	141,471
10-3320-199-000-30-01-30-000-00 12436 Air Force JROTC - Health Care	14,400	9,600	9,600	0	0
10-3320-212-000-30-01-00-000-00 12743 Air Force JROTC - Dental Ins.	3,048	1,409	1,626	1,754	2,108
10-3320-213-000-30-01-00-000-00 12744 Air Force JROTC - Life Ins.	245	150	150	164	163
10-3320-214-000-30-01-00-000-00 13402 Air Force JROTC Program - Income	429	261	264	0	288
10-3320-215-000-30-01-00-000-00 11168 Air Force ROTC - Eye Care	421	235	260	280	286
10-3320-220-000-30-01-00-000-00 10855 ROTC - SOC SEC CONT	16,470	12,021	12,814	7,776	10,823
10-3320-220-000-30-01-30-000-00 12565 Air Force JROTC - Social Security	1,102	734	734	0	0
10-3320-230-000-30-01-00-000-00 10854 ROTC - RETIREMENT CONTRIBUTIONS	36,449	33,627	43,282	43,287	46,077
10-3320-250-000-30-01-00-000-00 12737 Air Force JROTC - Unemployment	1,691	-33	-309	0	550
10-3320-250-000-30-01-30-000-00 12767 Air Force JROTC - Unemployment	-1,348	-3	-10	0	0
10-3320-260-000-30-01-00-000-00 10853 ROTC - WORKMENS CONTRIB	2,164	929	822	1,480	778
10-3320-260-000-30-01-30-000-00 12566 Air Force JROTC - Workers'	-785	57	49	0	0
10-3320-580-000-30-01-00-000-00 12924 Air Force JROTC Program -	0	0	1,379	750	0
10-3320-580-000-30-01-01-000-00 13447 JROTC - NRA Grants	2,363	936	0	0	0
10-4210-761-000-00-20-00-000-00 83494 Misc. Repairs - District	16,934	25,916	0	0	0
10-4210-761-000-10-02-00-000-00 83648 Misc. Repairs - Pivik	0	0	5,000	0	0
10-4410-300-000-00-20-00-000-00 02761 Professional Svcs - Arch/Engr.	1,235	0	0	1,100	0
10-4410-330-000-00-20-00-000-00 15361 Architect & Engineer Svcs. - Other	0	0	18,527	0	0
10-4610-761-000-00-20-00-000-00 83497 Non-Capital Replacement Equipment	92,733	118,691	0	0	0

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10 Fund 10					
10-5110-331-000-00-00-00-000-00 15195 Debt Svc / Bond Issue Prin & Int.	0	0	0	1,500	0
10-5110-810-000-00-00-00-000-00 15199 Debt Service / Bonds / Dues And	0	0	0	2,500	0
10-5110-830-000-00-00-00-000-00 00685 Debt Service - Interest	3,309,816	3,994,882	4,189,466	4,108,311	4,304,065
10-5110-830-000-00-20-00-000-00 00869 DEBIT SERVICE INTEREST	0	4,920	0	0	0
10-5110-833-000-00-00-00-000-00 15198 Debt Service / TRAN / Interest	0	0	13,780	96,002	0
10-5110-910-000-00-00-00-000-00 00687 Debt Service - Principal	3,315,000	3,060,000	3,125,000	3,170,000	3,750,000
10-5110-910-000-00-19-00-000-00 15757 PRINCIPAL-COMPAQLEASE	0	0	0	0	265,752
10-5110-910-000-00-20-00-000-00 00870 PRINCIPAL-COMPAQLEASE	0	0	0	268,000	0
10-5110-911-000-00-00-00-000-00 14807 Debt Svc / Bond Issue Prin & Int.	0	0	0	20,391	0
10-5130-880-000-00-00-00-000-00 03143 Real Estate Tax Refunds - Prior	237,209	103,136	97,722	150,000	90,000
10-5910-840-000-00-00-00-000-00 76552 Contingency Fund	0	0	0	275,000	280,000
10-5910-845-000-00-00-00-000-00 11585 Budgetary Reserve - Pivik Softball	0	0	0	25,000	0
10-5910-847-000-00-00-00-000-00 14816 Budgetary Reserve/Contingency	0	0	0	185,000	15,000
10 Fund (E) TOTALS	56,896,267	58,611,796	61,687,955	64,604,416	65,922,741
FINAL TOTALS FOR REPORT	56,896,267	58,611,796	61,687,955	64,604,416	65,922,741